

File No. 240607

Committee Item No. 11

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 13, 2024

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
- MYR Transmittal Letter and Trailing Legislation List 5/31/2024
 - MYR Memo 5/31/2024
 - MYR 30-Day Waiver Request 5/31/2024
- | | | |
|--------------------------|--------------------------|------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Brent Jalipa Date June 7, 2024

Completed by: Brent Jalipa Date _____

1 [Funding Reallocation - Homelessness Gross Receipts Tax - Our City, Our Home Fund -
2 Services to Address Homelessness - Approximately \$13,676,000]

3 **Ordinance reallocating approximately \$13,676,000 in unappropriated earned interest**
4 **revenues from the Our City, Our Home Fund to allow the City to use such revenues**
5 **from the Homelessness Gross Receipts Tax for certain types of services to address**
6 **homelessness; temporarily suspending the limit on funding for short-term rental**
7 **subsidies; and finding that these changes are necessary to achieve the purposes of the**
8 **Our City, Our Home Fund pursuant to Business and Tax Regulations Code,**
9 **Section 2811.**

10 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
13 **Board amendment additions** are in double-underlined Arial font.
14 **Board amendment deletions** are in ~~strikethrough Arial font~~.
15 **Asterisks (* * * *)** indicate the omission of unchanged Code
16 subsections or parts of tables.

17 Be it ordained by the People of the City and County of San Francisco:

18 Section 1. Background and Findings.

19 (a) In November 2018, the voters approved Proposition C and imposed a
20 Homelessness Gross Receipts Tax to fund programs to prevent and address homelessness.
21 As stated in the measure, “San Francisco is experiencing a housing crisis of historic
22 proportions that has led to a major humanitarian and public health crisis in large-scale
23 homelessness for which the City has insufficient resources to address.”

24 (b) Recognizing the scope of the crisis, the voters identified a range of purposes for
25 the tax, the proceeds of which the City deposits in the Our City, Our Home (“OCOH”) Fund.
Among other things, the tax is intended to help the City house the homeless; expand the

1 number of shelter beds; eliminate waiting periods for shelter; decrease the visible presence of
2 homeless people and tent encampments on City streets; move unhoused people into stable
3 housing; fund legal assistance, rent subsidies, mental health services, and substance abuse
4 services to keep people housed; reduce overall costs for the City; and fund certain specified
5 programs. The purposes of November 2018 Proposition C are codified at Business and Tax
6 Regulations Code Section 2802.

7 (c) To achieve these purposes, Business and Tax Regulations Code Section 2810
8 identifies four eligible programs that the City may spend OCOH funds on – Permanent
9 Housing, Homeless Shelter, Homelessness Prevention, and Mental Health Treatment for
10 Homeless Individuals – and identifies a maximum or minimum percentage of the total OCOH
11 Fund balance that each eligible program receives. Section 2810 further states that OCOH
12 funds shall be appropriated subject to the budgetary and fiscal provisions of the Charter, and
13 that any amounts remaining in the OCOH Fund at the end of a fiscal year shall be held in the
14 OCOH Fund to be added to amounts available for appropriation on eligible programs in any
15 future year. In Section 2811, the voters also authorized the Board of Supervisors to amend
16 the measure, by ordinance, by a two-thirds vote and only to further the findings and intent
17 summarized above in subsection (b). In 2023, the Board of Supervisors acting pursuant to
18 Section 2811 adopted Ordinance No. 185-23, to reallocate certain unappropriated earned
19 interest that had unexpectedly accrued while expenditures were on hold while the City was
20 successfully defending the measure against legal challenge, for the purpose of enhancing
21 existing OCOH programs in Fiscal Years 2023-24 and 2024-25.

22 (d) The City is allocating funds to eligible programs under Section 2810 and
23 Ordinance No. 185-23. And yet, the Fund has continued to earn interest revenue, and
24 Ordinance No. 185-23 did not address all of the additional interest earnings that became
25 available, and as they accrue, hundreds of families with children under age 18 are

1 unsheltered or living in their vehicles without adequate emergency shelter and housing. This
2 includes families headed by Transitional Age Youth (“TAY”) parenting young children. As San
3 Francisco recovers from the economic impacts of the COVID-19 pandemic, it faces a growing
4 number of homeless families with children in need of emergency shelter and short-term
5 housing assistance. The San Francisco 2024 Point-In-Time (“PIT”) Count showed a 94%
6 increase in families experiencing homelessness compared to the 2022 PIT count, with a third
7 of these families unsheltered or sleeping in vehicles. The Board of Supervisors finds that to
8 achieve the purposes of November 2018 Proposition C, the City must meet the crisis where it
9 is currently most acute, and hereby approves, for the next fiscal year only, a lifting of the cap
10 on short-term rental subsidies of five years or less, and a further reallocation of
11 unappropriated and future interest revenues so that the City can spend these interest
12 revenues during the next year on family shelter and family housing.

13 (e) In approving this temporary reallocation of interest earnings and lifting of certain
14 spending caps for the next fiscal year, the Board of Supervisors does not intend to otherwise
15 adjust the percentage allocations for OCOH expenditures in future fiscal years. Further, this
16 ordinance authorizes the reallocation of interest earnings which are in addition to the amounts
17 that the Board of Supervisors reallocated under Ordinance No. 185-23, without modifying the
18 City’s authority under Ordinance No. 185-23. These reallocations are intended to supplement
19 and enhance the effectiveness of the programs already funded on recommendation of the
20 OCOH Oversight Committee.

21
22 Section 2. Under the authority in Business and Tax Regulations Code Section 2811,
23 for Fiscal Year 2024-2025, the expenditures under Section 2810 shall remain unchanged
24 except as follows:
25

1 (a) Expenditures on short-term rental subsidies may exceed the percentage
2 specified in Business and Tax Regulations Code subsection 2810(b)(3)(A)(i); and,

3 (b) Up to an additional \$13,676,000 of interest earned in the OCOH Fund during
4 Fiscal Years 2024-25 and prior fiscal years, which would otherwise have accrued to the
5 categories of general permanent housing (\$4,853,000), permanent housing for youth under
6 age 30 (\$1,765,000), homelessness prevention (\$2,647,000), and mental health (\$4,412,000)
7 shall instead be allocated to the shelter and the housing for families categories as follows:

8 (1) \$6,935,000 to shelter in Fiscal Year 2024-25; and

9 (2) \$6,741,000 to permanent housing for families in Fiscal Year 2024-25.

10
11 Section 3. Effective Date. This ordinance shall become effective 30 days after
12 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
13 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
14 of Supervisors overrides the Mayor's veto of the ordinance.

15
16 Section 4. Undertaking for the General Welfare. In enacting and implementing this
17 ordinance, the City is assuming an undertaking only to promote the general welfare. It is not
18 assuming, nor is it imposing on its officers and employees, an obligation for breach of which it
19 is liable in money damages to any person who claims that such breach proximately caused
20 injury.

21
22 Section 5. Severability. If any section, subsection, sentence, clause, phrase, or word of
23 this ordinance, or any application thereof to any person or circumstance, is held to be invalid
24 or unconstitutional by a decision of a court of competent jurisdiction, such decision shall not
25 affect the validity of the remaining portions or applications of the ordinance. The Board of

1 Supervisors hereby declares that it would have passed this ordinance and each and every
2 section, subsection, sentence, clause, phrase, and word not declared invalid or
3 unconstitutional without regard to whether any other portion of this ordinance or application
4 thereof would be subsequently declared invalid or unconstitutional.

5

6 Section 6. No Conflict with Federal or State Law. Nothing in this ordinance shall be
7 interpreted or applied so as to create any requirement, power, or duty in conflict with any
8 federal or state law.

9

10 APPROVED AS TO FORM:
11 DAVID CHIU, City Attorney

12

12 By: /s/
13 MANU PRADHAN
14 Deputy City Attorney
n:\legana\as2024\2400440\01761570.docx

15

16

17

18

19

20

21

22

23

24

25

LEGISLATIVE DIGEST

[Funding Reallocation - Homelessness Gross Receipts Tax - Our City, Our Home Fund - Services to Address Homelessness - Approximately \$13,676,000]

Ordinance reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the Homelessness Gross Receipts Tax for certain types of services to address homelessness; temporarily suspending the limit on funding for short-term rental subsidies; and finding that these changes are necessary to achieve the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

Existing Law

November 2018's Proposition C, codified at Article 28 of the Business and Tax Regulations Code, imposed a Homelessness Gross Receipts Tax to help fund programs to prevent and address homelessness. The City deposits the proceeds of this tax in the Our City, Our Home ("OCOH") Fund. The City may use the OCOH Fund on several "eligible programs" as follows:

- At least 50% for permanent housing, of which up to 12% may fund short-term rental subsidies, at least 20% must support homeless youth aged 18 through 29, and at least 25% must support homeless families with children under 18.
- Up to 10% for shelters and hygiene programs.
- Up to 15% for homelessness prevention.
- At least 25% for mental health for homeless individuals.

The Board of Supervisors may amend Article 28 by ordinance, by a two-thirds vote and only to further the overall findings and intent of Proposition C.

Amendments to Current Law

The ordinance would authorize an approximately \$13,676,000 OCOH funding increase during Fiscal Years 2024-25 for shelter and for housing for families, despite the percentage caps that would otherwise apply to those categories. The City would pay for this by reallocating earned interest that will have accrued in the Fund for general permanent housing (\$4,853,000), permanent housing for youth aged 18 through 29 (\$1,765,000), homelessness prevention (\$2,647,000), and mental health (\$4,412,000). The ordinance would also allow expenditures above the 12% cap for short-term rental subsidies. These changes would apply to the next fiscal year only. After 2024-25, the expenditure percentages would revert to those specified in Article 28.

Background Information

In 2023, the Board of Supervisors adopted Ordinance No. 185-23, to reallocate approximately \$16.3 million in unappropriated earned interest that had accrued while the City was defending Proposition C against legal challenge, for the purpose of enhancing existing OCOH programs in Fiscal Years 2023-24 and 2024-25. This ordinance would reallocate interest earnings that are in addition to those reallocated under Ordinance No. 185-23, without modifying the City's authority under Ordinance No. 185-23.

n:\legana\as2024\2400440\01761575.docx

<p>Item 11 File 24-0607</p>	<p>Department: Homelessness & Supportive Housing (HSH)</p>
<p>EXECUTIVE SUMMARY</p>	
<p style="text-align: center;">Legislative Objectives</p> <ul style="list-style-type: none"> • The proposed ordinance would allow the City to repurpose up to \$13,676,000 of interest earned on Homelessness Gross Receipts Tax fund balance in FY 2024-25 for shelter (\$6,935,000) and family housing (\$6,741,000). <p style="text-align: center;">Key Points</p> <ul style="list-style-type: none"> • Revenues from the Homelessness Gross Receipts Tax must be allocated to specific populations and programs. Business and Tax Regulations Code Section 2811 states that amendments to the Homeless Gross Receipts Tax are subject to Board of Supervisors approval by a two-thirds vote. Such amendments may only be to further the purpose of the tax. In July 2023, the Board of Supervisors approved an ordinance (File 23-0657) that allowed use of up to \$16,360,000 in FY 2023-24 – FY 2024-25 in interest earnings to fund programming outside the typical population/program requirements. • According to HSH finance staff, the proposed spending is part of a larger \$47.2 million spending plan to provide shelter and housing for families. This “Safer Families” Initiative will fund hotel vouchers for up to 115 families (the shelter component) as well as 215 slots for rapid re-housing rental subsidies (the family housing component, including 50 slots for TAY families). This one-time spending is intended to address an increase in unsheltered family homelessness, which increased from 27 families in the 2022 Point-in-Time Count to 143 families in the preliminary 2024 Point-in-Time Count. <p style="text-align: center;">Fiscal Impact</p> <ul style="list-style-type: none"> • The proposed ordinance reallocates \$13,676,000 of interest earnings for general housing, youth housing, prevention, and mental health to shelter and housing for families in FY 2024-25. According to HSH finance staff, the \$13,676,000 amount is the total available interest that has not already been budgeted. <p style="text-align: center;">Recommendation</p> <ul style="list-style-type: none"> • Approval of the proposed ordinance is a policy matter for the Board of Supervisors. 	

MANDATE STATEMENT

Charter Section 2.105 requires that legislative acts be accomplished by ordinance, subject to approval by a majority of the Board of Supervisors.

Business and Tax Regulations Code Section 2811 states that amendments to the Homeless Gross Receipts Tax are subject to Board of Supervisors approval by a two-thirds vote. Such amendments may only be to further the purpose of the tax.

BACKGROUND

The Homelessness Gross Receipts Tax was authorized by voters in November 2018 with the passage of Proposition C and became effective in January 2019. The tax added between 0.175% to 0.69%, depending on the business type, to the gross receipts tax on businesses earning over \$50 million in a given year.

In general, under current law, expenditures of Homelessness Gross Receipts Tax revenues must be spent in the following manner:

- At least of 50 percent on permanent housing
 - Of which, at least 20 percent must be spent on transitional aged youth (TAY), defined as under age 30
 - Of which, at least 25 percent must be spent on family housing
 - Of which, the remaining portion must be spent on general housing, serving all populations
 - Of which, no more than 12 percent can be spent on short-term (less than five-year) rental subsidies
- Up to 10 percent on shelter and hygiene programs
- Up to 15 percent on prevention programs
- At least 25 percent on mental health services

2023 Ordinance

In July 2023, the Board of Supervisors approved an ordinance (File 23-0657) that allowed use of up to \$16,360,000 in interest earnings to fund programming outside of the spending requirements outlined above. The programming amounts in FY 2023-24 were \$4.6 million for prevention and \$1.34 million for shelter and in FY 2024-25 were \$6.5 million for shelter and \$3.9 million for prevention. The 2023 ordinance also provided a waiver for the 12 percent cap on short-term rental subsidies for FY 2023-24 and FY 2024-25.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would allow the City to repurpose up to \$13,676,000 of interest earned on Homelessness Gross Receipts Tax fund balance in FY 2024-25 for shelter (\$6,935,000) and

family housing (\$6,741,000). The ordinance would also reaffirm that the City may exceed the 12 percent cap on short-term rental subsidies in FY 2024-25. The proposed change in allowable spending is in addition to the \$10,376,000 approved in 2023 for FY 2024-25.

Planned Programming

According to HSH finance staff, the proposed spending is part of a larger \$47.2 million spending plan to provide shelter and housing for families.¹ This “Safer Families” Initiative will fund hotel vouchers for up to 115 families (the shelter component) as well as 215 slots of rapid re-housing rental subsidies (the family housing component, including 50 slots for TAY families). The hotel vouchers will be used to provide emergency shelter for families and provide case management to connect families to other resources including housing. HSH’s rapid rehousing program typically provides short-term rental subsidies and move-in assistance for up to two years, though the spending plan allows for some families to remain subsidized for up to five years, which will be evaluated on a case-by-case basis.

The one-time spending is intended to address an increase in unsheltered family homelessness, which increased from 27 families in the 2022 Point-in-Time Count to 143 families in the preliminary 2024 Point-in-Time Count. According to the Mayor’s Office, 380 families were waiting for shelter as of May 2024.

FISCAL IMPACT

Exhibit 1 below shows the sources and uses of the proposed spending. According to HSH finance staff, the \$13,676,000 amount is the total available interest that has not already been budgeted.

Exhibit 1: Sources and Uses of Proposed Spending

Sources,	
Interest Earned	FY 2024-25
Housing (general)	4,853,000
Housing (youth)	1,765,000
Prevention	2,647,000
Mental Health	4,411,000
Total Sources	13,676,000
Uses	
Shelter	6,935,000
Housing (families)	6,741,000
Total Uses	13,676,000

Source: Proposed Ordinance

¹ The Safer Families Initiative is primarily funded by Homelessness Gross Receipt Tax and the General Fund (\$2.9 million).

In the proposed ordinance, sources total \$13,677,000, which is \$1,000 more than the proposed uses. HSH intends to request a correction the to mental health source of funds, which, in the ordinance, is \$1,000 higher than intended.

RECOMMENDATION

Approval of the proposed ordinance is a policy matter for the Board of Supervisors.



To: Aaron Peskin, President of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: 30-Day Waiver Requests

President Peskin,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Friday, May 31, 2024:

- Proposed Interim Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Interim Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Annual Appropriation Ordinance (AAO) for Selected Departments
- Proposed Annual Salary Ordinance (ASO) for Selected Departments
- Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- Police Code – License fees
- Administrative Code – County Clerk fees
- Health Code – DPH Patient Rates
- Public Works Code – Permit fees and charges
- Park Code – Tennis court reservation fees
- Park Code – Recreation program fees
- Homelessness and Supportive Housing Fund – FYs 2024-25 and 2025-26 Expenditure Plan
- Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax
- Early Care and Education Commercial Rents Tax Baseline
- Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2024
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Administrative Code – Maddy Emergency Services Fund
- Administrative Code – Competitive solicitation requirements for DPH Grant
- Overtime Supplemental Appropriation for Police Department and Sheriff Department
- Business and Tax Regulations Code – DPH cannabis fees

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 31 PM 3:47
BY [Signature]

Should you have any questions, please contact Tom Paulino at 415-554-6153.

Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 31 PM 3:32
BY [Signature]

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Mayor's June 1 FY 2024-25 and FY 2025-26 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Administrative Code, Section 3.3, the Mayor's Office hereby submits the Mayor's proposed June 1 budget, corresponding legislation, and related materials for Fiscal Year (FY) 2024-25 and FY 2025-26.

In addition to the Mayor's Proposed FY 2024-25 and FY 2025-26 June 1 Budget Book, the following items are included in the Mayor's submission:

- The June 1 Proposed Interim Annual Appropriation Ordinance (AAO) and Proposed Interim Annual Salary Ordinance (ASO)
- The June 1 Proposed Annual Appropriation Ordinance (AAO) and Proposed Annual Salary Ordinance (ASO), along with Administrative Provisions
- The Proposed Interim Budget and the Proposed Budget for the Office of Community Investment and Infrastructure (OCII)
- 30 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- A letter and supporting documentation detailing technical adjustments to the Mayor's Proposed May 1 Budget for FY 2024-25 and FY 2025-26, per Charter Section 9.101
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.


Sincerely,

A handwritten signature in blue ink, appearing to read "Anna Duning".

Anna Duning
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

DEPT	Item	Description	Type of Legislation	File #
ADM	New Prop J	Office of the Medical Examiner security services	Resolution	240613
ADM	Continuing Prop J	City Administrator's Office fleet security services, Real Estate Division custodial services and security services, and convention facilities management for FY 2024-25	Resolution	240612
BOS	Continuing Prop J	Board of Supervisors Budget and Legislative Analyst Services for FY 2024-25	Resolution	240612
DPH	Continuing Prop J	Department of Public Health security services for FY 2024-25	Resolution	240612
DPW	Continuing Prop J	Department of Public Works security services for FY 2024-25	Resolution	240612
HOM	Continuing Prop J	Homelessness and Supportive Housing security services for FY 2024-25	Resolution	240612
HSA	Continuing Prop J	Human Services Agency Security Services for FY 2024-25	Resolution	240612
MOHCD	Continuing Prop J	Mayor's Office of Housing and Community Development security services for FY 2024-25	Resolution	240612
REG	Continuing Prop J	Department of Elections Assembly of Vote by Mail Services for FY 2024-25	Resolution	240612
SHF	Continuing Prop J	Sheriff's Department County Jails Food Services for FY 2024-25	Resolution	240612
ADM	Code Amendment	Amending the Police Code to adjust to current amounts the license fees for Billiard Parlor, Dance Hall Keeper, Extended Hours Premises, Fixed Place Outdoor Amplified Sound, Limited Live Performance, Mechanical Amusement Device, and Place of Entertainment permits	Ordinance	240598
ADM	Code Amendment	Amending the Administrative Code to adjust the fees imposed by the County Clerk, and authorizing the Controller to make future adjustments to the fees	Ordinance	240597
DPH	Patient Rates	Amending the Health Code to set patient rates and rates for other healthcare services provided by the Department of Public Health, for Fiscal Years 2024-2025 and 2025-2026	Ordinance	240600
DPW	Code Amendment	Amending the Public Works Code to modify certain permit fees and other charges and affirming the Planning	Ordinance	240601


 2024 NOV 21 10:11 AM
 2024 NOV 21 10:11 AM
 2024 NOV 21 10:11 AM

		Department's determination under the California Environmental Quality Act		
REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge a fee for reserving tennis and pickleball courts at locations other than the Golden Gate Park Tennis Center	Ordinance	240603
REC	Code Amendment	Amending the Park Code to impose an additional \$5 charge for recreation programs	Ordinance	240602
DAT	Joint Powers Grant	Authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board	Resolution	240617
REC	Habitat Conservation Fund Grants	Retroactively authorizing the Recreation and Park Department to accept and expend grant funding in the amount of \$400,000 from the Habitat Conservation Fund	Resolution	240615
REC	BAAQMD Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$619,085 from the Bay Area Air Quality Management District to install level-2 electric vehicle chargers at six park sites	Resolution	240614
REC	USDA Urban Forest Grant	Authorizing the Recreation and Park Department to accept and expend a grant in the amount of \$2,000,000 from the USDA Forest Service to develop a Workforce Development Program and implement Reforestation Projects	Resolution	240616
DPH	Recurring State Grants	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2024-2025	Resolution	240618
HOM/HSR	CAAP Client Housing Legislation	Approving the FYs 2024-2025 and 2025-2026 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	240620
HSR/DPH	Funding Reallocation – Our City, Our Home Homelessness Gross Receipts Tax	Reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the	Ordinance	240607

		Homelessness Gross Receipts Tax for certain types of services to address homelessness		
DEC	Early Care and Education Commercial Rents Tax Baseline	Amending the baseline funding requirements for early care and education programs in Fiscal Years 2024-2025 through 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs	Ordinance	240604
OCII	OCII Interim Budget Resolution	Approving the Fiscal Year 2024-25 Interim Budget of the Office of Community Investment and Infrastructure	Resolution	240610
OCII	OCII Budget Resolution	Approving the Fiscal Year 2024-25 Budget of the Office of Community Investment and Infrastructure	Resolution	240611
CON	Access Line Tax (ALT) Tax Rates	Concurring with the Controller's establishment of the Consumer Price Index for 2024, and adjusting the Access Line Tax by the same rate	Resolution	240619
CON	Neighborhood Beautification Fund	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2024	Ordinance	240608
DPH	Code Amendment	Amending the Administrative Code to repeal the Maddy Emergency Services Fund	Ordinance	240606
DPH	Code Amendment	Authorizing the Department of Public Health to award a one-time grant to Planned Parenthood Northern California by waiving the competitive solicitation requirements of the Administrative Code	Ordinance	240605
POL/SHF	Overtime Supplemental	De-appropriating surplus amounts from and re-appropriating amounts to overtime at the Police Department and Sheriff Department to support projected increases in spending as required per Administrative Code Section 3.17	Ordinance	240609
ADM/DPH	Cannabis Inspection Fees	Amending the Business and Tax Regulations Code to eliminate fees charged to permitted cannabis businesses to cover the cost of inspections of those businesses by the Department of Public Health	Ordinance	240599

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Anna Duning, Mayor's Budget Director
Date: May 31, 2024
Re: Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts
Tax - Services to Address Homelessness - \$13,676,000

Ordinance reallocating approximately \$13,676,000 in unappropriated earned interest revenues from the Our City, Our Home Fund to allow the City to use such revenues from the Homelessness Gross Receipts Tax for certain types of services to address homelessness; temporarily suspending the limit on funding for short-term rental subsidies; and finding that these changes are necessary to achieve the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

Should you have any questions, please contact Tom Paulino at 415-554-6153.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2024 MAY 21 11:34 AM
JC