

File No. 131210

Committee Item No. 7

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 1/8/2014

Board of Supervisors Meeting

Date: _____

Cmte Board

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|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Victor Young Date January 3, 2014

Completed by: _____ Date _____

1 [Accept and Expend Grant - Urban Areas Security Initiative Grant Increase: Budget Revision -
2 FY2013 - \$687,988]

3 **Resolution retroactively authorizing the Department of Emergency Management, on**
4 **behalf of the City and County San Francisco, as the fiscal agent for the Bay Area Urban**
5 **Areas Security Initiative (UASI), to accept and expend an increase to FY2013 UASI**
6 **grant funds in the amount of \$687,988 for a total of \$22,619,300 from the U.S.**
7 **Department of Homeland Security through the California Office of Emergency Services,**
8 **for the period of September 1, 2013, through May 31, 2015.**

9
10 WHEREAS, The United States Department of Homeland Security ("DHS") has several
11 Homeland Security Grant Programs, including the Urban Areas Security Initiative ("UASI") grant; and

12 WHEREAS, The UASI grant addresses the unique planning, equipment, training, and
13 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building
14 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover
15 from threats and acts of terrorism; and

16 WHEREAS, DHS distributes UASI grant funds to recipient jurisdictions in California
17 through the California Office of Emergency Services (Cal OES); and

18 WHEREAS, The Bay Area UASI Program includes the twelve contiguous Bay Area
19 counties and other governmental entities within those counties, and is governed by an
20 Approval Authority representing the largest cities and counties; and

21 WHEREAS, The City and County of San Francisco serves as the fiscal agent for the
22 Bay Area UASI program, and disburses funds to jurisdictions in the Bay Area pursuant to the
23 direction of the UASI Approval Authority; and

24 WHEREAS, The Bay Area UASI program anticipated and budgeted for a FY 2013
25 UASI grant award of \$21,931,312, based on the FY 2012 grant award; and

1 WHEREAS, The final amount allocated to the Bay Area UASI in FY 2013 is
2 \$22,619,300, which is an increase of \$687,988 over the anticipated amount; and,

3 WHEREAS, San Francisco Administrative Code 10.170.1 requires that an increase in
4 grant awards above \$100,000 be approved by the Board of Supervisors; and,

5 WHEREAS, The Bay Area UASI must expend UASI funds by May 31, 2015; and

6 WHEREAS, The grant does not require an amendment to the Annual Salary
7 Ordinance; and

8 WHEREAS, The grant does not provide for indirect costs; now, therefore be it

9 RESOLVED, That the Board of Supervisors hereby authorizes DEM, on behalf of the
10 City and County of San Francisco, to accept and expend the FY 2013 UASI grant increase in
11 the amount of \$687,988, for a total of \$22,619,300; and, be it

12 FURTHER RESOLVED, That the Board authorizes the DEM Executive Director, or the
13 Director's designee, to furnish whatever additional information or assurances that DHS or Cal
14 OES may request in connection with this grant, to execute any and all agreements or other
15 documents, and to take any other steps necessary to accept, distribute and expend the grant
16 funds; and, be it

17 FURTHER RESOLVED, That the grant does not include any provisions for indirect
18 costs, and indirect costs are hereby waived.

19
20
21 Recommended:

22
23 

24 William Lee, Acting Executive Director
25 Department of Emergency Management

Approved: 

for EDWIN M. LEE, Mayor

For 
BEN ROSENFELD,
Controller

LEGISLATIVE DIGEST

[Accept and Expend Grant - Urban Areas Security Initiative Grant Increase:
Budget Revision - FY2013 - \$687,988]

Resolution retroactively authorizing the Department of Emergency Management, on behalf of the City and County San Francisco, as the fiscal agent for the Bay Area Urban Areas Security Initiative (UASI), to accept and expend an increase to FY2013 UASI grant funds in the amount of \$687,988 for a total of \$22,619,300 from the U.S. Department of Homeland Security through the California Office of Emergency Services, for the period of September 1, 2013, through May 31, 2015.

Background Information

The United States Department of Homeland Security ("DHS"), through its Urban Areas Security Initiative ("UASI") Grant Program, provides funding for the planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assists those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from threats and acts of terrorism.

The combined Urban Areas of the City and County of San Francisco, the City of Oakland, and the City of San Jose form the Bay Area Urban Area. The Bay Area Urban Area includes the twelve contiguous Bay Area counties and governmental entities within those counties.

The City and County of San Francisco, the City of Oakland, the City of San Jose, and the Counties of Alameda, Contra Costa, Marin, Monterey, San Mateo, Santa Clara and Sonoma have entered a Memorandum of Understanding ("MOU") regarding the Bay Area Urban Area's mission, governance and reporting structures, responsibilities, and financial arrangements, as well as processes and mechanisms to use in applying for, allocating and distributing UASI grant funds through the Bay Area Urban Area. Under the MOU, the UASI Approval Authority determines the allocation and distribution of UASI grant funds. San Francisco serves as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the Approval Authority. San Francisco disburses UASI funds pursuant to the Approval Authority's direction.

Based on the FY 12 UASI grant award, the Department of Emergency Management (DEM) included \$21,931,312 in the Annual Appropriation Ordinance (AAO). However, for fiscal year 2013, the Bay Area Urban Area was awarded \$22,619,300, an increase of \$687,988 from the 2012 award. This resolution requests approval for the addition of these funds. The term of the grant is from September 1, 2013 through May 31, 2015. The grant funds will be distributed throughout the region for planning, equipment, training, exercise, and organizational initiatives determined by the Approval Authority.

Proposed Resolution

The proposed resolution authorizes the Department of Emergency Management (DEM), on behalf of the City and County of San Francisco as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to accept and expend an additional \$687,988 in UASI grant funds for fiscal year 2013 from the United States Department of Homeland Security, through the California Emergency Management Agency. The proposed resolution also authorizes DEM's Executive Director, or designee, to take any steps necessary to accept, distribute and expend the grant funds.



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications
Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 487-5000 Fax: (415) 487-5043



Anne Kronenberg
Executive Director

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Amiee Alden, DEM
DATE: December 3, 2013
SUBJECT: Accept and Expend Resolution for Subject Grant

GRANT TITLE: FY 2013 Urban Areas Security Initiative Grant Program

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Grant application
- Grant award letter from funding agency
- Ethics Form 126 (if applicable)
- Contracts, Leases/Agreements (if applicable)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Amiee Alden

Phone: 558-3803

Interoffice Mail Address:

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: FY 13 Urban Areas Security Initiative Grant
2. Department: Department of Emergency Management
3. Contact Person: Mary Landers Telephone: 353-5225
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$22,619,300
- 6a. Matching Funds Required: \$ N/A
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: U.S. Department of Homeland Security
b. Grant Pass-Through Agency (if applicable): California Office of Emergency Services
8. Proposed Grant Project Summary: this grant provides funding to prevent, prepare for, respond to, and recover from threats of acts of terrorism.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: September 1, 2013 End-Date: May 31, 2015
- 10a. Amount budgeted for contractual services: \$ N/A
b. Will contractual services be put out to bid? Yes
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. Not allowed under Homeland Security Grant Guidelines.
d. Is this likely to be a one-time or ongoing request for contracting out? One time.
- 11a. Does the budget include indirect costs? Yes No
b1. If yes, how much? \$
b2. How was the amount calculated?
c1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Unknown

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input checked="" type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:


Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Sandy Chan
(Name)

Department ADA Coordinator
(Title)

Date Reviewed: 12-3-2013


(Signature Required)

Department Head or Designee Approval of Grant Information Form:

William Lee
(Name)

Acting Executive Director
(Title)

Date Reviewed: 12/3/2013


(Signature Required)



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

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Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 487-5000 Fax: (415) 487-5043



Anne Kronenberg
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors

From: William Lee
Acting Executive Director, Department of Emergency Management

Date: December 2, 2013

RE: **Accept and Expend Bay Area Urban Areas Security Initiative
(UASI) FY 2013 Homeland Security Grant Program Budget Revision**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval: The proposed resolution seeks the Board of Supervisors' approval for the acceptance and expenditure of an additional \$687,988 in funds from the Federal Department of Homeland Security (DHS) through the California Office of Emergency Services (CalOES) to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from natural or human caused disasters as well as threats and terrorism.

The grant was awarded to the Bay Area UASI from the Department of Homeland Security as a pass through from the California Office of Emergency Services. Based on the FY 12 UASI grant award, the Department included \$21,931,312 in the Annual Appropriation Ordinance (AAO). However, the FY 13 award was actually \$22,619,300, an increase of \$687,988. San Francisco will continue to act as the fiscal agent for all regional Homeland Security Grant funds.

Departments: **Department of Emergency Management (DEM).** Department acts as the fiscal agent and expenditures benefit the Bay Area UASI which includes the City and County of San Francisco, the City of Oakland, and the City of San Jose, as well as the twelve contiguous Bay Area counties and the other Bay Area governmental jurisdictions within those counties.

The Bay Area UASI was established, in grant year FY2006, as a requirement of the Department of Homeland Security for regions to create a governance structure for the distribution of the Urban Area Strategic Initiative grant funding.

The Bay Area UASI is lead by a grant funded general manager and staff consisting of employees from the cities and counties within the Bay Area region. Based on requirements of the grant, as well as recommendations of regional working groups and committees, grants are allocated through a regional Advisory Group and under the policy direction of the Approval Authority, which consists of representatives of the Cities of San Jose, Oakland, and San Francisco, and the Counties of Alameda, Contra Costa, Marin, Monterey, Santa Clara, San Francisco, San Mateo, and Sonoma. CalOES also holds a seat on the Approval Authority. The chair of the Approval Authority is the Executive Director of the San Francisco Department of Emergency Management.

As the fiscal agent, DEM would be authorized to accept and expend these additional grant funds on behalf of the Bay Area, and to receive grant reimbursements for expenses incurred on behalf of the region.

DEM is responsible for administering the grant for the Bay Area UASI, ensuring that the grant funds are spent according to the grant guidelines, and ensuring that each of the Bay Area counties and cities that may receive a portion of these grant funds adheres to the grant and financial guidelines.

Each sub-recipient county or city that participates in this grant will enter into a grant MOU with DEM that outlines their obligation under the grant allocation, including requirements for contracting and procurement, record keeping and reimbursement documentation, and adherence to federal grant assurances.

Amount:

The FY 13 grant award represents an increase in the FY 12 award by \$687,988 for a total FY 13 award of \$22,619,300 and is allocated to the above jurisdictions by agreement of the UASI Approval Authority.

Grant Period:

September 1, 2013 through May 31, 2015

Source of funds:

U.S. Department of Homeland Security, through the California Office of Emergency Services. No match is required.

Indirect Costs:

The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description:

The proposed resolution authorizes the Department of Emergency Management to accept and expend an additional \$687,988 in federal grant funding from the FY 2013 Homeland Security Grant Program (Award # 2013- 00110, OES # 075-95017), issued by the U.S. Department of Homeland Security (DHS) through the California Office

of Emergency Services (CalOES). This reflects an increase to the \$21,931,312 originally approved in the AAO.

Budget:

The original budget by activity for the subject grant with revised allocation:

(1) Original Equipment Budget: \$6,143,349

Funds will be used for the purchase of equipment for first responders throughout the region such as: Cyber Security Enhancement Equipment, Terrorism Incident Response Equipment, Interoperable Communications Equipment, Information Technology Equipment, a CBRNE Response vehicle and a passenger van to transport firefighters, CBRNE Logistical Support Equipment, Detection and Decontamination Equipment, personal protective equipment, Incident Management Team equipment, and necessary NERT equipment.

Additional funds added to equipment budget: \$62,902

The \$62,902 of additionally awarded funds will be allocated to software maintenance and the purchase of probation data software.

New Equipment Total: **6,206,251**

(2) Original Planning Budget: \$7,469,987

The original budget amount allocated funds for the continuation of a Metrics/Data Exchange project, the preparation of a Grant Effectiveness strategy, a Medical Volunteers strategic plan for Alameda and a neighborhood support center plan, master response plan updates, and hazard mitigation planning for San Francisco. Additional funding will be used by Alameda, San Mateo, Santa Clara, and Sonoma Counties to pay for multidisciplinary project planning staff. Both the cities of Oakland and San Jose will continue funding multidisciplinary planning staff. DEM will also continue to fund an Emergency Response planner, a Risk Management Planner, and three strategic planners. The San Francisco Fire Department will continue to receive funding for one position to provide updated plans and protocols within their department and the San Francisco Police Department will continue to receive funding for one position to provide updated plans and protocols within their department as well as continued funding for one position for Risk Capability Planning and one position for Critical Infrastructure Planning. The San Francisco GSA will also receive funding for staffing positions to work with the Lifelines Council and Disaster Logistics Planning.

Additional funds added to Planning Budget: \$300,000

The \$300,000 of additionally awarded funds will be allocated to Public/Private Partnership planning, Disaster Recovery planning, and SF72, DEM's website planning application.

New Planning Total: \$7,769,987

(3) Original Training Budget: \$2,077,000

The original budget amount represents the planned allocation to conduct regional Rescue Boat Operator Training, regional bomb squad classes, Hazmat training, Earthquake Management Training, Rescue system courses, tactical medicine courses, and various response courses for campus police departments. DEM will continue funding one Training Planner.

Additional funds added to Training Budget:
The \$50,500 of additionally awarded funds will be allocated to specialized Training courses for the NCRIC. \$50,500

New Training Total: \$2,127,500

(4) Original Exercise Budget: \$1,700,000

The amount represents the planned allocation for regional exercise planning, supplies, and the conduct of exercises using HSEEP (Homeland Security Exercise and Evaluation Program) guidelines and requirements. DEM will also continue funding two exercise planners and Alameda County will be provided funding to hire an Exercise overhead planning team.

Additional funds added to the Exercise Budget: \$150,000
The \$150,000 in additional funds will be allocated for a regional Mass Prophylaxis exercise.

New Exercise Total: \$1,850,000

(5) Original Organizational Budget: \$3,444,411

The original budget amount represents the planned allocation for information sharing and collaboration as well as critical infrastructure protection. This amount pays for salary and fringe costs of regional intelligence analysts that staff the Northern California Regional Intelligence Center (NCRIC).

Additional funds added to Organizational budget: \$90,186
The \$90,186 in additional funding will be allocated to the NCRIC to hire a cyber security analyst.

New Organizational Total: \$3,534,597

(6) Original Management & Administration Budget: \$1,096,565
The original budget amount for Management and Administration expenses include UASI grant administration staff, line item office expenses, Controller's Accounting, City Attorney, office and equipment maintenance and leases. The amount budgeted reflected 5% of the cash grant, which was the maximum allowable under the guidelines.

Additional funds added to the Management and Administration Budget: \$34,400

The additional \$34,400 will be allocated to office supplies and equipment maintenance and leases. This amount, when added to the original budget amount totals 5% of the grant award, the maximum allowable under the guidelines.

New Management and Administration Total: \$1,130,965

Original Budget: \$21,931,312

Additional Funds: \$687,988

Total New Budget: \$22,619,300



September 20, 2013

Craig Dziedzic
General Manager
Bay Area UASI Program
711 Van Ness Avenue, #420
San Francisco, CA 94102

SUBJECT: NOTIFICATION OF SUBGRANTEE AWARD APPROVAL
FY 2013 Homeland Security Grant Program (HSGP)
Grant # 2013-00110 Cal OES ID# 075-95017
Subgrantee Performance Period: August 29, 2013 to May 31, 2015

Dear Mr. Dziedzic:

The California Governor's Office of Emergency Services (Cal OES) has approved your FY13 Homeland Security Grant Program (HSGP) award in the amount of \$22,619,300. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES representative examined and evaluated your FY13 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal OES to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

Activities:	Amount	Completion Date
All Projects	\$11,309,650	8/31/14

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal OES. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars. Please submit performance bonds to your Program Representative.

Mr. Craig Dziedzic
September 20, 2013
Page 2

Following acceptance of this award, you must enter your grant information into the U.S. Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2013 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Semi-annual performance reports must be prepared and submitted to Cal OES via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, suspension, or termination.

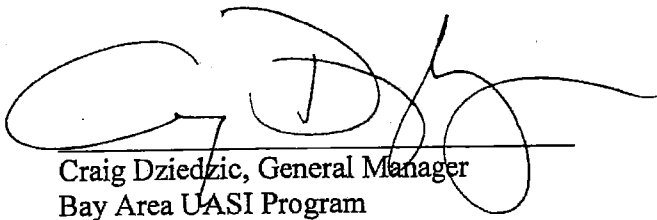
This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit (HSGU) at (916) 845-8510.

Sincerely,



MARK S. GHILARDUCCI
Director



Craig Dziedzic, General Manager
Bay Area UASI Program

9-25-13
Date

(Cal OES Use Only)

Cal OES # _____ FIPS # _____ VS _____ CFDA # _____ Grant # _____

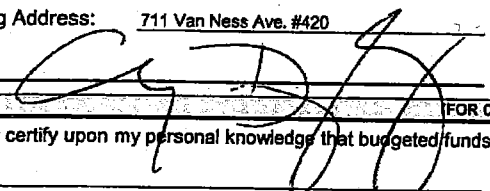
CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES GRANT AWARD FACE SHEET (Cal OES 2-101)

The California Governor's Office of Emergency Services, hereafter designated Cal OES, hereby makes a Grant Award of funds to the following:

- 1. **Grant Recipient:** Bay Area UASI **1a. DUNS#** 070384255
In the amount and for the purpose and duration set forth in this Grant Award.
- 2. **Implementing Agency:** San Francisco Dept. of Emergency Management **2a. DUNS#** 070384255
- 3. **Implementing Agency Address:** 711 Van Ness Avenue #420 San Francisco 94102-3244
Street City Zip+4
- 4. **Location of Project:** SF Bay Area _____
City County Zip+4
- 5. **Disaster/Program Title:** HSGP-UASI **6. Performance Period:** 10/15/13 to 07/30/15

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	7. HSGP-UASI		\$22,619,300				\$0	\$22,619,300
Select	8. Select						\$0	\$0
Select	9. Select						\$0	\$0
Select	10. Select						\$0	\$0
Select	11. Select						\$0	\$0
	12. TOTALS	\$0	\$22,619,300	\$22,619,300	\$0	\$0	\$0	12G. Total Project Cost: \$22,619,300

13. This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient accepts this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. **Official Authorized to Sign for Applicant/Grant Recipient:** Name: Craig Dziedzic Title: General Manager
 Telephone: 415-353-5221 (area code) FAX: 415-353-5245 (area code) Email: Craig.Dziedzic@sfaov.org
 Payment Mailing Address: 711 Van Ness Ave. #420 City: San Francisco Zip+ 4: 94102-3244
 Signature:  Date: 08/16/2013

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer _____ Date _____ Cal OES Director (or designee) _____ Date _____

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)
AUTHORIZED BODY OF 5 - SIGNATURE AND CONTACT INFORMATION**

CFDA #:

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Bay Area UASI

Authorized Body of 5 - Signature and Contact Information		Printed Name	Title	Phone	Email		
Position	Signature						
County Public Health Officer							
County Fire Chief							
Municipal Fire Chief							
County Sheriff							
Chief of Police							
Additional Position (Optional)							
Additional Position (Optional)							
Additional Authorized Agent Contact Information		Mailing Address	City	State	Zip	Phone	Email
Authorized Agent's Name	Title	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5221	craig.dziedzic@sfgov.org
Catherine Spaulding	Asst. General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sfgov.org
Anne Kronenberg	Executive Director	1011 Turk St.	San Francisco	CA	94102	415-558-2745	Anne.Kronenberg@sfgov.org
William Lee	Chief Financial Officer	1011 Turk St.	San Francisco	CA	94102	415-558-3866	William.Lee@sfgov.org
Contact's Name	Title	Mailing Address	City	State	Zip	Phone	Email
Catherine Spaulding	Assistant General Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5222	catherine.spaulding@sfgov.org
Mary Landers	Regional Grants Manager	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5225	mary.landlers@sfgov.org
Tristan Levarido	CFO, Bay Area UASI	711 Van Ness Ave. #420	San Francisco	CA	94102	415-353-5228	tristan.levarido@sfgov.org

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

FFATA Financial Disclosure

CFDA #:

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Bay Area UASI

- Public Law (PL) 109-282 (Federal Funding Accountability and Transparency Act of 2006), as amended by Section 6202(a) of the Government Funding Transparency Act of 2008 (PL 110-252), which is outlined in FEMA GPD information Bulletin No. 350.
- If the subgrantee in the preceding year did not get 80% or more of its annual gross revenues from Federal Awards, and \$25M or more in annual gross revenues from Federal awards, and the public does have access to information about the compensation of the senior executives of the entity, then the subgrantee is **not subject to the FFATA Financial Disclosure requirements.**
- FFATA Financial Disclosure is **in addition** to the Authorized Body of Five page.
- Cal OES enters FFATA information on behalf of the subgrantee.

Executive Name	Title	Annual Salary	Annual Dollar Value of Benefits	Total Compensation

Not Subject to FFATA Financial Disclosure

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT DESCRIPTIONS

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CFDA #:

Bay Area UASI

Project	Humboldt County Strategy B-C	Humboldt County Strategy D-E	Project Description	Year
<p>Project A- Enhance Regional Risk Management and Planning</p>	<p>Investment #1: Strengthen Information Sharing and Collaboration Capabilities and Law Enforcement Investigations</p>	<p>Goal 1: Enhance Information Analysis and Law Enforcement Capabilities</p>	<p>Objective 1.1: Strengthen Information Sharing and Collaboration Among All Levels of Government, Private Industry, Non-Government and Community Based Organizations</p>	<p>Hire regional planning and project management personnel in the UASI Management Team for risk management, strategic planning and program management. Risk analysts will assist with the overall risk management program. Analysts will review and use data to identify gaps in law enforcement counter terrorism capabilities and response. Planners will coordinate vulnerability and risk assessments, manage and develop grant projects that increase regional response capability. Disaster coordinators will develop and enhance emergency operational planning capabilities. The Resource Inventory Project will continue developing a secure and up to date inventory of regional resources.</p>
<p>At the 6-month mark, this project will be 20% complete and \$935,881 funds will be expended.</p> <p>At the 12-month mark, this project will be 50% complete and \$2,339,702 funds be expended.</p> <p>At the 18-month mark, this project will be 100% complete and \$4,679,403 funds will be expended.</p>	<p>Despite a strong foundation, gaps in planning and risk management remain. The region needs to collect and analyze more data to better maintain an understanding of risk, facilitate efforts to identify gaps, focus on improvements, and inform the community of actions that may manage risks; including informing policy makers on the importance of using risk and capability data for informed decision making, updating local emergency operations plans and integrating those plans across the region.</p>			

Project	Investment Objectives	Strategy Goals	Strategy Goals	Project Description	Need	Project Objectives
<p>Project B- Information Analysis and Infrastructure Protection</p>	<p>Investment #2: Enhance Protection of Critical Infrastructure and Key Resources</p>	<p>Goal 2: Protect Critical Infrastructure and Key Resources</p>	<p>Objective 2.1: Implement the California Critical Infrastructure Protection Program</p>	<p>Develop plans related to homeland security threat information. Fund 10 analysts and other fusion center personnel at the Northern California Regional Intelligence Center (NCRIC). Purchase annual maintenance agreements; CAD to CAD interface equipment; information sharing equipment and maintenance costs; mobile handheld information systems; electronic citation and field identification equipment; Automated License Plate Readers; laptop data cards for field incident command posts; and National Integrated Ballistic Information Network database (NIBIN), a nationwide searchable database. Provide Terrorism Liaison Officer training, suicide bombing training, and cyber security training.</p>	<p>Capability gaps have been identified in the NCRIC's Individual 2012 Fusion Center Assessment Report. The NCRIC continues to need to enhance and improve its ability to receive classified and unclassified information from the federal government; sustain analysts; analytical systems, databases, and information analysis services; and sustain the ability to disseminate threat information to entities within their jurisdictions; and sustain the ability to gather locally-generated information through the Terrorism Liaison Officer Outreach Program, Private Sector Outreach Program, Critical Infrastructure Protection Team, Vetting and Awareness Team, Information Technology Team and Assessment and Monitoring Team.</p>	<p>At the 6-month mark, this project will be 5% complete and \$331,487 funds will be expended. At the 12-month mark, this project will be 40% complete and \$2,651,896 funds will be expended. At the 18-month mark, this project will be 100% complete and \$6,629,739 funds will be expended.</p>
<p>Project C- Strengthen Communication Capabilities</p>	<p>Investment #3: Strengthen Communication Capabilities</p>	<p>Goal 3: Strengthen Communications Capabilities</p>	<p>Objective 3.1: Implement the California Statewide Communications Interoperability Plan</p>	<p>Sustain and enhance P25 voice communications capabilities across the Bay Area through the region's "system of systems" - BayComm. Fund an Interoperability Manager to oversee numerous projects. Purchase extended warranty/maintenance services and Network Operations Center services to maintain BayLoop; obtain extended warranty/maintenance services for Mobile Data Terminals; purchase GEO satellite antenna systems, authorized communications equipment to increase public safety communications capacity, add more P25 interoperable radios for regional mutual aid and purchase equipment to allow for inter and mutual communication capabilities in BART tunnels.</p>	<p>Recent assessments demonstrated that the region needs to provide for the capability of incorporating new and improving technologies. The BayComm project will allow the region to move faster and more efficiently to a higher level of compatible interoperability. The projects support gaps identified in the 2012 Capability Assessment as "Needs Attention". Purchases of additional standards-based radio system infrastructure will improve emergency communications for first responders. Mobile Data Terminals will provide for a continuous flow of information during an emergency operation.</p>	<p>At the 6-month mark, this project will be 2% complete and \$43,938 funds will be expended. At the 12-month mark, this project will be 40% complete and \$878,768 funds will be expended. At the 18-month mark, this project will be 100% complete and \$2,196,921 funds will be expended.</p>

Project	Investment Goal	Investment Objective	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description	Project Description
Project D-- Enhance CBRNE Detection, Response and Decontamination Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Objective 5.1: Strengthen All Hazards Incident Management Capabilities Across California	Project supports the purchase of equipment and equipment typing. Procure a passenger van and a heavy rescue vehicle to transport fire personnel; FireView Software to assist executive management and command staff in decision making; an elevated manned mobile surveillance tower; an unmanned aerial vehicle for use with suspicious packages/IEDs in confined spaces; bomb robot equipment; a 20 foot towable EOD trailer; 4 rescue electric carts for the Transbay Tube; an underwater Remote Operated Vehicle (ROV) for CBRNE detection in low visibility, underwater searches; basic equipment for a Type III - All-Hazards team; a 8'x24' animal rescue trailer; and 4 Thermal Imaging Cameras (TIC).	The region frequently needs to transport fire department personnel to the scene of an event that doesn't require apparatus. The region's robotic safety equipment is unable to maneuver in many locations, requiring personnel to be sent into harm's way. A bomb squad trailer is required to transport large equipment items. The murky waters of San Francisco Bay require a remotely operated underwater vehicle (ROV) to close a gap in underwater explosive and radiation detection in the Bay Area. San Mateo County lacks access to thermal imaging cameras. The Bay Area wishes to ensure that the issue surrounding household pets and service animals are adequately addressed.	At the 6-month mark, this project will be 10% complete and \$87,669 funds will be expended. At the 12-month mark, this project will be 50% complete and \$438,344 funds will be expended. At the 18-month mark, this project will be 100% complete and \$826,688 funds will be expended.	Project supports the implementation of the Public Health and Medical Services, Fatality Management Services, and Public and Private Services and Resources Core Capabilities. A regional MMRS Coordinator will develop, validate and implement disaster response plans for medical mass casualty incidents in the region; a planner will develop regional multi disciplinary trainings, workshops and other activities based on vulnerabilities and coordinate the recruitment, engagement and retention of volunteers. A Bay Area regional full scale exercise to test Core and Public Health Emergency Preparedness capabilities will be conducted.	Funding for the MMRS planner is needed to maintain an existing medical and health planning capability. Despite a volunteer management plan, one identified need is for specifically identified medical volunteers. A successful, video-based training modules is needed for volunteer organizations to aid in the dispensing of Medical Countermeasures. A number of tasks such as logistic support functions and the administration of vaccines require training. The exercise will address the regional gap of a lack of a Multi-Agency Coordination (MAC) group for a regional response to an Anthrax release; gaps in conducting regional (JIC) risk communications in a time-sensitive scenario are needed. Common standards and protocols for public messaging for all CBRNE	At the 6-month mark, this project will be 10% complete and \$26,400 funds will be expended. At the 12-month mark, this project will be 50% complete and \$158,400 funds will be expended. At the 18-month mark, this project will be 100% complete and \$264,000 funds will be expended.	Investment #6: Enhance Medical and Public Health Preparedness Capabilities	Objective 6.1: Enhance Health and Public Health Preparedness and Disaster Response Capabilities for All Hazards	Goal 6: Improve Medical and Health Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Investment #6: Enhance Medical and Public Health Preparedness Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Investment #6: Enhance Medical and Public Health Preparedness Capabilities	Investment #5: Enhance Catastrophic CBRNE and All Hazards Incident Planning and Response Capabilities	Investment #6: Enhance Medical and Public Health Preparedness Capabilities

<p>Project F- Strengthen Emergency Planning and Community Preparedness Capabilities</p>	<p>Investment #4: Enhance Community Resilience</p>	<p>Goal 4: Enhance Planning and Community Preparedness</p>	<p>Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations and</p>	<p>This project supports the implementation of emergency planning and community preparedness. It funds a neighborhood hub planner, a Community Engagement Manager and Planner, 2 Neighborhood Emergency Response Team (NERT) Program Coordinator, and a consultant to continue efforts in the area of public/private partnerships. Purchase and install "Codedred", a text and email messaging system; sustain text and email messaging systems in San Francisco and San Mateo; and sustain WebEOC in the West Bay.</p>	<p>Residents need assistance with problem solving, information sharing, peer to peer support and resource management during a crisis. There are gaps in communications and outreach strategies for public emergency preparedness. Logistics, donations, and economic recovery in the Bay Area is an underdeveloped area. Notification systems need to coordinate their messaging systems to provide real time updates. Neighborhood Emergency Response Teams need to develop Standard Operating Guidelines (SOG) to assist with the dissemination of emergency public information; require a curriculum to enhance basic neighborhood training; and require materials to assist monolingual individuals participate in the response in</p>	<p>At the 6-month mark, this project will be 10% complete and \$124,061 funds will be expended. At the 12-month mark, this project will be 40% complete and \$496,244 funds will be expended. At the 18-month mark, this project will be 100% complete and \$1,240,611 funds will be expended.</p>
<p>Project G- Enhance Recovery Capabilities</p>	<p>Investment #4: Enhance Community Resilience</p>	<p>Goal 4: Enhance Planning and Community Preparedness</p>	<p>Objective 4.1: Enhance Citizen Preparedness While Integrating the Needs of Vulnerable Populations and Objective 4.2: Strengthen Volunteer Management</p>	<p>This project supports recovery and resiliency. Fund an SF Recovery Support Specialist to support various planning efforts; fund a Logistics Coordinator to oversee the SF Emergency Operations Center Logistics Section; fund the continued development of SF72, a web-based tool to assist citizens in preparing to survive for 72 hours after an emergency; and fund a Specialist and Coordinator to address the gaps in social and economic community impact and long-term community recovery.</p>	<p>While the region has made progress by establishing a recovery goal in its homeland security strategy, implementation is still in the early stages. The continued development of operational plans to ensure they link to the National Disaster Recovery Framework and state level recovery plans are needed. Lifelines interdependencies have been partially addressed, but more analysis is required. Logistics planning is also required for the development of policies and procedures and the revision of existing plans. Citizens also still require assistance to prepare for an emergency. Although progress has been made in this area, gaps still exist and web-based information has become increasingly important.</p>	<p>At the 6-month mark, this project will be 5% complete and \$19,957 funds will be expended. At the 12-month mark, this project will be 30% complete and \$119,741 funds will be expended. At the 18-month mark, this project will be 100% complete and \$399,136 funds will be expended.</p>

Project	Investment #	Goal	Objective	Project Description	Performance Metrics
Project H- Enhance Regional Homeland Security Exercise, Evaluation and Training Program	Investment #8: Homeland Security Exercise, Evaluation and Training Programs	Goal 8: Enhance Homeland Security Exercise, Evaluation and Training Programs	Objective 8.1: Expand Statewide Training Across All Mission Areas, While Enhancing Professional Training For Emergency Management and Homeland Security Disciplines	This project implements the Bay Area's Multi-Year Training and Exercise Plan. It funds regional and local level training personnel to develop strategic policy direction and oversee an annual training needs assessment to develop a plan for training activities and opportunities for all major emergency first responder disciplines (over 1,000 students). Funds regional and local level exercise personnel who will conduct an annual exercise needs assessment and provide a plan for the provision of exercises, as well as conducting a regional multi-disciplinary, multi-jurisdiction Full Scale Exercise ("Urban Shield"). Funds two Exercise and Training Planners for San Francisco to coordinate, develop, and conduct SF based	<p>Specific gaps exist in bomb squad/underwater explosive teams, crowd control/mobile field force, and observation aircraft. Swift water rescue and other search and rescue gaps exist. Fire/Hazardous Materials training gaps appear in technical positions as well as supervisory and management levels. Realistic exercise scenarios in last year's Urban Shield have identified gaps in critical infrastructure protection, intelligence and info sharing, search and rescue, tactical, medical, fire and explosive ordinance, and active shooter response capabilities.</p>
Project I- Management and Administration	N/A	N/A	N/A	Management and Administration as allowed by the grant	<p>At the 6-month mark, this project will be 10% complete and \$510,184 funds will be expended. At the 12-month mark, this project will be 40% complete and \$2,040,735 funds will be expended. At the 18-month mark, this project will be 100% complete and \$5,101,837 funds will be expended.</p>
Project I- Management and Administration	N/A	N/A	N/A	Management and Administration as allowed by the grant	<p>At the 6-month mark, this project will be 25% complete and \$282,741 funds will be expended. At the 12-month mark, this project will be 50% complete and \$565,482 funds will be expended. At the 18-month mark, this project will be 100% complete and \$1,130,965 funds will be expended.</p>

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

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Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Initial Application	
													Date & Initials (Prog. REP.):	Percentage Complete
							22,619,300					22,619,300		August 16, 2013
1	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	3,177,068					3,177,068		
2	A	Develop Regional Risk Management and Planning	HSGP-UASI	FS	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	262,249					262,249		
3	A	Develop Regional Risk Management and Planning	HSGP-UASI	LE	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	1,030,086					1,030,086		
4	A	Develop Regional Risk Management and Planning	HSGP-UASI	EMG	HSGP-Planning	Conferences	210,000					210,000		
5	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Planning	Conferences	75,000					75,000		
6	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	EMG	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	124,552					124,552		
7	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	277,201					277,201		
8	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	GA	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	268,425					268,425		
9	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Organization	Equip/Resource/Project Mgt	94,836					94,836		
10	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Organization	Info/Intel analysis and sharing/fusion center activities	2,769,583					2,769,583		
11	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Equipment	Information Technology	88,465					88,465		
12	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Information Technology	143,200					143,200		
13	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Information Technology	561,250					561,250		
14	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Interoperable Communications Equipment	23,481					23,481		
15	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Terrorism Incident Prevention Equipment	74,565					74,565		

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
16	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Physical Security Enhancement Equipment	39,000				-	39,000	
17	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Intervention Equipment	180,000				-	180,000	
18	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	19,339				-	19,339	
19	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	1,274,592				-	1,274,592	
20	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Other Authorized Equipment	168,750				-	168,750	
21	B	Enhance Information Analysis and Infrastructure Protection Capabilities	HSGP-UASI	LE	HSGP-Training	Course Delivery and Evaluation	427,500				-	427,500	
22	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	200,000				-	200,000	
23	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Interoperable Communications Equipment	137,100				-	137,100	
24	C	Strengthen Communications Capabilities	HSGP-UASI	FS	HSGP-Equipment	Interoperable Communications Equipment	84,000				-	84,000	
25	C	Strengthen Communications Capabilities	HSGP-UASI	LE	HSGP-Equipment	Interoperable Communications Equipment	458,300				-	458,300	
26	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Interoperable Communications Equipment	622,000				-	622,000	
27	C	Strengthen Communications Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	7,900				-	7,900	
28	C	Strengthen Communications Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	116,151				-	116,151	
29	C	Strengthen Communications Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	44,081				-	44,081	
30	C	Strengthen Communications Capabilities	HSGP-UASI	PSC	HSGP-Equipment	Other Authorized Equipment	527,389				-	527,389	
31	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	CBRNE Search and Rescue Equipment	2,000				-	2,000	
32	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Search and Rescue Equipment	131,104				-	131,104	
33	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Information Technology	33,300				-	33,300	
34	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Interoperable Communications Equipment	10,798				-	10,798	
35	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	EMG	HSGP-Equipment	CBRNE Incident Response Vehicle	61,394				-	61,394	
36	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	CBRNE Incident Response Vehicle	341,385				-	341,385	
37	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Incident Response Vehicle	230,592				-	230,592	

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
38	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	CBRNE Logistical Support Equipment	17,676					17,676	
39	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	9,231					9,231	
40	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	FS	HSGP-Equipment	Other Authorized Equipment	6,560					6,560	
41	D	Strengthen CBRNE Detecto, Response, and Decontamination Capabilities	HSGP-UASI	LE	HSGP-Equipment	Other Authorized Equipment	32,648					32,648	
42	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	94,000					94,000	
43	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	HSGP-Planning	Enhance Plans, Protocols and Systems	20,000					20,000	
44	E	Enhance Medical, Public Health, and Mass Care Preparedness	HSGP-UASI	PH	HSGP-Exercise	Design/Develop	150,000					150,000	
45	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	535,611					535,611	
46	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	FS	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	65,000					65,000	
47	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Information Technology	300,000					300,000	
48	F	Strengthen Emergency Planning and Citizen Preparedness Capabilities	HSGP-UASI	EMG	HSGP-Equipment	Other Authorized Equipment	440,000					440,000	
49	G	Enhance Recovery Capabilities	HSGP-UASI	EMG	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	399,136					399,136	
50	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMG	HSGP-Planning	Enhance Plans, Protocols and Systems	267,229					267,229	
51	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Planning	Develop and Enhance Plans, Protocols and Systems	1,434,608					1,434,608	
52	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Training	Course Delivery and Evaluation	1,700,000					1,700,000	
53	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	EMS	HSGP-Exercise	Conduct/Attend/Evaluate	125,000					125,000	
54	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	FS	HSGP-Exercise	Conduct/Attend/Evaluate	200,000					200,000	
55	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Exercise	Conduct/Attend/Evaluate	1,325,000					1,325,000	
56	H	Enhance Homeland Security Exercise, Evaluation, and Training Programs	HSGP-UASI	LE	HSGP-Exercise	Supplies/Materials/Production Costs	50,000					50,000	
57	I	Grant Management and Administration	HSGP-UASI	EMG	HSGP-M&A	Grant Admin	1,130,965					1,130,965	

PLANNING

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Bay Area UASI

CFDA #:

											Initial Application			
											August 16, 2013			
Project	Planning Activity	Funding Source	Discipline	Solution/Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100K	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount/This Request	REIMB Request #	Total Approved	Remaining Balance
A	UASI Metrics/Data Exchange Project-Cupertino	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of Resource Tracking	No	Yes	100,000					7,769,987
A	Grant Effectiveness Strategy Project	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	UASI Grant Effectiveness Strategy	No	Yes	88,000					100,000
A	Homeland Security Unit Analyst for SFPD- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated critical infrastructure plans and gap analyses	No	No	94,000					88,000
A	Homeland Security Asst Deputy Chief for SFPD- San Francisco	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Francisco Fire Dept.	Yes	No	200,089					200,089
A	Homeland Security Planner to Update Bio-Terrorism Annex- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Bio-Terrorism Annex for Oakland	No	No	124,319					124,319
A	Homeland Security Planner to Update Information Analysis and Infrastructure Protection plans- City of Oakland	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Infrastructure Protection Plans	No	No	62,160					62,160
A	Homeland Security Planner (1 FTE)- Develop MOUs with key partners- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	MOUs between Oakland and multiple agencies and organizations	No	No	127,945					127,945
A	Homeland Security Planner (1 FTE)- Develop Recovery Plan- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Recovery Plan for the City of Oakland	No	No	127,945					127,945
A	Homeland Security Planner (1 FTE)- Update Terrorism Annex- City of Oakland	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated Terrorism Annex for the City of Oakland	No	No	127,946					127,946
A	Travel Expenses for Oakland Planners- Oakland	HSGP-UASI	EMG	HSGP-Conferences	Travel	Grant Eligible Travel Expenses	No	No	10,000					10,000
A	Exercise Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan and develop city and regional exercises	No	No	78,000					78,000
A	Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop logistics plan for Points of Distribution, revise EOP, and continue citywide interim housing plan	No	No	88,000					88,000
A	Planner for San Jose- San Jose	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Complete EOC Handbook revision, medical Point of Distribution plan, and update dam failure plan	No	No	54,000					54,000
A	Interoperability Planner SJPD- San Jose	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	AFR/RMS plans and procedures	Yes	No	134,000					134,000
A	Risk/Capability Planning for East Bay Hub- Contra Costa	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate Risk Assessments within the East Bay Hub	Yes	No	125,000					125,000

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop, Coordinate, and Manage regional projects and plans	Yes	No	2,039,913					2,039,913
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Conferences	Conference fees	Grant Eligible Conference Expenses	Yes	No	100,000					100,000
A	Management Team (11)- Bay Area UASI	HSGP-UASI	EMG	HSGP-Conferences	Travel	Grant Eligible travel Expenses	Yes	No	100,000					100,000
A	Risk/Capability Planning for North Bay Hub- Sonoma	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate Risk Assessments within the North Bay Hub	No	No	96,000					96,000
A	Risk/Capability Project Management for SFPD (Capt)- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Manage risk assessments in SFPD and coordinate with Bay Area UASI Management Team	Yes	No	170,543					170,543
A	Risk/Capability Planning for SFPD (Capt)- San Francisco	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate risk assessments in SFPD	Yes	No	170,543					170,543
A	Coordinate updates to policies/procedures in San Mateo Sheriff's Office- San Mateo	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Mateo Sheriff's Office	Yes	No	340,000					340,000
A	Risk/Capability Planning for West Bay Hub- San Mateo	HSGP-UASI	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated needs assessments for San Mateo Sheriff's Office	Yes	No	121,000					121,000
B	NCRC personnel Travel	HSGP-UASI	LE	HSGP-Conferences	Travel	Grant Eligible Travel Expenses	No	No	40,000					40,000
B	NCRC personnel Travel	HSGP-UASI	LE	HSGP-Conferences	Conference fees	Grant Eligible Conference Expenses	No	No	35,000					35,000
C	Interoperable Communications Manager- San Jose	HSGP-UASI	PSC	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated policies and procedures for San Jose interop projects	Yes	No	200,000					200,000
E	MHRS Coordinator- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Validated Operational Area plans	No	No	94,000					94,000
E	Develop Volunteer Medical capacity- Alameda	HSGP-UASI	PH	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Program to identify volunteers with specific focus on medical volunteers	No	No	20,000					20,000
F	Neighborhood Support/Center Project- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plans and protocols for Neighborhood Support Center	No	No	56,252					56,252
F	Resilience and Recovery Project Management (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Strategies and work plans for Resilience and Recovery	Yes	No	130,000					130,000
F	Resilience and Recovery Project Planning (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Public Alerts and Warnings	No	No	81,501					81,501
F	Emergency Planning Project (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan validations for Master Improvement Plan	No	No	167,858					167,858
F	Public/Private Partnership Project (DEM)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Develop policies and procedures for Public/Private partnerships	No	Yes	100,000					100,000
F	Community Preparedness Project (SFPD)- San Francisco	HSGP-UASI	FS	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop materials for NERT program	No	No	65,000					65,000
G	Lifelines Council Project (GSA)- San Francisco	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed Hazard Mitigation Inventory and launch a Citywide emergency governance project	No	No	50,357					50,357
G	Logistics Project (GSA)- San Francisco FMPW v1.13 - 2013	HSGP-UASI	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate EMAP compliance, revise City's Donations Management plan, Establish EOC policies and procedures	No	No	48,779					48,779

Project	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 100K	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
G	Recovery Planning Contract (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of recovery planning efforts	Yes	Yes	125,000				-	125,000
G	SF72 Project (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Consultants	Continuation of website development and improvements	Yes	Yes	175,000				-	175,000
H	Exercise Planners (2) (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Develop plans for citywide exercises	No	No	178,153				-	178,153
H	Training Planner (1) (DEM)- San Francisco	HSGP-UAST	EMG	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Coordinate citywide training activities	No	No	89,076				-	89,076
H	Regional Training and Exercise Planners (6.5)- Alameda	HSGP-UAST	LE	HSGP-Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Plan, coordinate, and implement regional training and exercises	Yes	No	1,434,608				-	1,434,608

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

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Bay Area UASI

CFDA #:

Project	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detail	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
								3,534,597					3,534,597
B	Alameda County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	161,431					161,431
B	City of Oakland Fire - Emergency Planning Coordinator	HSGP-UASI	FS	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	125,808					125,808
B	Marin County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	165,403					165,403
B	City of San Jose PD - Lieutenant	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	170,789					170,789
B	Contra Costa County SO - Sergeant	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	193,092					193,092
B	Santa Clara County SO - Deputy Sheriff	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	162,675					162,675
B	San Mateo County SO - Deputy Director	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	120,000					120,000
B	San Mateo County SO - Intelligence Officer	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	170,984					170,984
B	San Mateo County SO - Lead Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	123,776					123,776
B	San Mateo County SO - Lead Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,743					114,743
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	108,406					108,406
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	108,152					108,152
B	San Mateo County SO - Intelligence Analyst	HSGP-UASI	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	115,461					115,461

B	San Mateo County SO - Intelligence Analyst	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,088	-	-	114,088
B	San Mateo County SO - Intelligence Analyst	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	114,087	-	-	114,087
B	San Mateo County SO - Intelligence Analyst	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	80,798	-	-	80,798
B	San Mateo County SO - Intelligence Analyst	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	80,798	-	-	80,798
B	San Mateo County SO - Cyber Security Intelligence Analyst	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes	Staffing	110,798	-	-	110,798
B	San Mateo County SO - Private Sector Outreach	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	130,000	-	-	130,000
B	San Mateo County SO - Private Sector Liaison	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Contractors	No	Staffing	50,000	-	-	50,000
B	San Mateo County SO - Planner	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	94,836	-	-	94,836
B	San Mateo County SO - IT Project Manager	HSGP-UAST	GA	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	143,425	-	-	143,425
B	San Mateo County SO - IT	HSGP-UAST	GA	HSGP-Info/Intel analysis and sharing/fusion center activities	Project Mgt Staff Costs	No	Staffing	125,000	-	-	125,000
B	San Francisco Fire Dept. Analyst	HSGP-UAST	FS	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	151,393	-	-	151,393
B	San Francisco Emergency Management Analyst	HSGP-UAST	EMG	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	124,552	-	-	124,552
B	San Francisco Sheriff Office Analyst	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	149,551	-	-	149,551
B	San Francisco Police Dept. Analyst	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Staffing	149,551	-	-	149,551
B	Overtime for NCRIC Participants	HSGP-UAST	LE	HSGP-Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	No	Overtime	75,000	-	-	75,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

CFDA #:

Bay Area UASI

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Project	Equipment Description (Quantity)	Item #	Category	Item Title	HSQP- UASI	LE	HSQP-Other Authorized Equipment	Yes	No	hold indicated	232,000	232,000	232,000	232,000	232,000	232,000	232,000
B	Maintenance for West Bay Info Sharing System (1) - San Mateo	21GN-00-MAIN		Maintenance				Yes	No	hold indicated							232,000
B	Re-integration of probation data software (1) - San Mateo	04AP-02-0APT		System, Operations Area Personnel Tracking and Accountability				No	Yes	hold indicated							50,000
B	Maintenance for various BRIS equipment software (1) - Gilroy	21GN-00-MAIN		Maintenance				Yes	No	hold indicated							350,000
B	Maintenance for ARES software (1) - Contra Costa	21GN-00-MAIN		Maintenance				Yes	No	hold indicated							354,000
B	JST Telecomm-Wireroom Maintenance-NCRC	21GN-00-MAIN		Maintenance				No	Yes	hold indicated							17,990
B	Cooper Notification/RSAM-NCRC	13IT-00-ALRT		System, Alert/Notification				No	Yes	hold indicated							13,500
B	Digital Sandbox - Annual maintenance-NCRC	21GN-00-MAIN		Maintenance				Yes	No	hold indicated							129,000
B	Pelantir - Annual Maintenance-NCRC	21GN-00-MAIN		Maintenance				Yes	No	hold indicated							106,034
B	I2-NCRC	13IT-00-ALRT		System, Alert/Notification				No	Yes	hold indicated							23,000
B	Entersyst-NCRC	13IT-00-0ACQ		Data Acquisition				No	Yes	hold indicated							38,065
B	Bizhub Konica Maintenance-NCRC	21GN-00-MAIN		Maintenance				No	Yes	hold indicated							12,000
B	Mobile Handheld Information System (4) - Oakland	04HW-01-HHCD		Computing Device, Handheld				No	No	hold indicated							3,200
B	Sales Tax for Handheld Electronic Information System (4) - Oakland	21GN-00-STAX		Sales Tax				No	No	hold indicated							280
B	Aircards for Handheld Information System (4) - Oakland	06CC-02-DSAD		Device, Data Service Access				No	No	hold indicated							1,520
B	Handheld Electronic Clatton and Field Identification Equipment (25) - San Jose	04HW-01-HHCD		Computing Device, Handheld				No	Yes	hold indicated							90,000
B	Sales Tax for Handheld Electronic Clatton and Field Identification Equipment (1) - San Jose	21GN-00-STAX		Sales Tax				No	No	hold indicated							7,763

Project	Equipment Description (Quantity)	Agency	Shipping	Category	LE	Other	Yes	No	No hold indicated	2,237	2,237	2,237	2,237	2,237
B	Shipping for Handheld Electronic Citation and Field Identification Equipment (1) - San Jose	21GN-00-SHIP	Shipping System, Dispatch, Computer Aided	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No	No hold indicated	2,237	2,237	2,237	2,237	2,237
B	CAD system for REDCOM - Sonoma County	04AP-01-CADS	Installation	HSGP-UASI	FS	HSGP-Information Technology	Yes	Yes	No hold indicated	88,465	88,465	88,465	88,465	88,465
B	CAD system for REDCOM Installation - Sonoma County	21GN-00-INST	Maintenance	HSGP-UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	EHP	9,071	9,071	9,071	9,071	9,071
B	CAD system for REDCOM Maintenance - Sonoma County	21GN-00-MAIN	System, Dispatch, Computer Aided	HSGP-UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	10,268	10,268	10,268	10,268	10,268
B	CAD system (1) - Monterey County	04AP-01-CADS	Software, Network	HSGP-UASI	PSC	HSGP-Information Technology	Yes	No	No hold indicated	506,250	506,250	506,250	506,250	506,250
B	CAD software (1) - Monterey County	04SW-04-NETW	Shipping	HSGP-UASI	PSC	HSGP-Information Technology	Yes	No	No hold indicated	75,000	75,000	75,000	75,000	75,000
B	CAD Shipping (1) - Monterey County	21GN-00-SHIP	Shipping	HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No	No hold indicated	18,750	18,750	18,750	18,750	18,750
B	CAD Sales Tax (1) - Monterey County	21GN-00-STAX	Sales Tax	HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No	No hold indicated	37,500	37,500	37,500	37,500	37,500
B	CAD Installation (1) - Monterey County	21GN-00-INST	Installation	HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No	EHP	75,000	75,000	75,000	75,000	75,000
B	CAD Training (1) - Monterey County	21GN-00-TRNG	Training	HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No	No hold indicated	37,500	37,500	37,500	37,500	37,500
B	Automated vehicle identification system (3) - San Mateo	14SW-01-SIDV	Systems, Vehicle Identification	HSGP-UASI	LE	HSGP-Physical Security Enhancement Equipment	No	Yes	EHP	39,000	39,000	39,000	39,000	39,000
B	Automated vehicle identification system installation - San Mateo	21GN-00-INST	Installation	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	EHP	27,000	27,000	27,000	27,000	27,000
B	Automated vehicle identification system shipping - San Mateo	21GN-00-SHIP	Shipping	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated	250	250	250	250	250
B	Automated vehicle identification system sales tax - San Mateo	21GN-00-STAX	Sales Tax	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated	5,775	5,775	5,775	5,775	5,775
B	Automated vehicle identification system Alcard - San Mateo	06CC-02-DSAD	Device, Data Service Access	HSGP-UASI	LE	Interoperable Communication Equipment	No	Yes	No hold indicated	12,647	12,647	12,647	12,647	12,647
B	Alcards for SFPD (18) - San Francisco	06CC-02-DSAD	Device, Data Service Access	HSGP-UASI	LE	Interoperable Communication Equipment	No	No	No hold indicated	9,314	9,314	9,314	9,314	9,314
B	Alcards for SFPD Sales Tax (1) - San Francisco	21GN-00-STAX	Sales Tax	HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated	686	686	686	686	686
B	NIBIN ID System (1) - Alameda	20CS-02-SUPP	Equipment and Supplies, Crime Scene Processing	HSGP-UASI	LE	HSGP-Intervention Equipment	Yes	Yes	No hold indicated	180,000	180,000	180,000	180,000	180,000
B	NIBIN ID System Sales Tax (1) - Alameda	21GN-00-STAX	Sales Tax	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	17,550	17,550	17,550	17,550	17,550
B	NIBIN ID System Shipping (1) - Alameda	21GN-00-SHIP	Shipping	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	3,488	3,488	3,488	3,488	3,488
B	NIBIN ID System Installation (1) - Alameda	21GN-00-INST	Installation	HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP	8,539	8,539	8,539	8,539	8,539
C	Maintenance contracts for BayLoop (1) - Alameda	21GN-00-MAIN	Maintenance	HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	240,000	240,000	240,000	240,000	240,000
C	Maintenance Contracts for MDTs (1) - Oakland	21GN-00-MAIN	Maintenance	HSGP-UASI	FS	HSGP-Other Authorized Equipment	Yes	No	No hold indicated	108,000	108,000	108,000	108,000	108,000
C	Mobile Satellite Data Systems (2) - San Jose	06CC-04-EQSD	Equipment, Satellite Data	HSGP-UASI	EMG	HSGP-Interoperable Communication Equipment	Yes	No	No hold indicated	90,000	90,000	90,000	90,000	90,000

Project	Equipment Description (Comments)	AEI ID	Category	Services	HSGP- UASI	EMG	HSGP- Communication & Equipment	Yes	No	No hold indicated	Estimated Value	Actual Value
C	Mobile Satellite Data System Data Service (2)- San Jose	06CC-04-SADS	Services, Satellite Data		HSGP- UASI	EMG	Interoperable Communication & Equipment	Yes	No	No hold indicated	47,100	47,100
C	Mobile Satellite Data System Sales Tax (1)- San Jose	21GN-00-STAX	Sales Tax		HSGP- UASI	EMG	HSGP-Other Authorized Equipment	Yes	No	No hold indicated	7,900	7,900
C	Portable radios for SJPD (22)- San Jose	06CP-01-PORT	Radio, Portable		HSGP- UASI	LE	HSGP- Interoperable Communication & Equipment	No	Yes	No hold indicated	137,500	137,500
C	Sales Tax for portable radios for SJPD (1)- San Jose	21GN-00-STAX	Sales Tax		HSGP- UASI	LE	HSGP-Other Authorized Equipment	No	Yes	No hold indicated	12,000	12,000
C	Shipping for portable radios for SJPD (1)- San Jose	21GN-00-SHIP	Shipping		HSGP- UASI	LE	HSGP-Other Authorized Equipment	No	Yes	EHP	500	500
C	Portable P25 radios (15)- Alameda	06CP-01-PORT	Radio, Portable		HSGP- UASI	LE	Interoperable Communication & Equipment	Yes	Yes	No hold indicated	76,400	76,400
C	Shipping costs for radio equipment (1)- Alameda	21GN-00-SHIP	Shipping		HSGP- UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	143	143
C	Sales Tax for radio equipment (1)- Alameda	21GN-00-STAX	Sales Tax		HSGP- UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	6,685	6,685
C	Installation for radio equipment (1)- Alameda	21GN-00-INST	Installation		HSGP- UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP	879	879
C	Portable P25 radios (15)- Contra Costa	06CP-01-PORT	Radio, Portable		HSGP- UASI	LE	Interoperable Communication & Equipment	Yes	Yes	No hold indicated	76,400	76,400
C	Shipping costs for radio equipment (1)- Contra Costa	21GN-00-SHIP	Shipping		HSGP- UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	143	143
C	Sales Tax for radio equipment (1)- Contra Costa	21GN-00-STAX	Sales Tax		HSGP- UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	6,494	6,494
C	Installation for radio equipment (1)- Contra Costa	21GN-00-INST	Installation		HSGP- UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	EHP	1,070	1,070
C	Repeaters for SVRIA (6)- Santa Clara	06CP-01-RBPT	Repeaters		HSGP- UASI	PSC	Interoperable Communication & Equipment	Yes	Yes	EHP	300,000	300,000
C	Towers for SVRIA (2)- Santa Clara	06CP-03-TOWR	Systems, Antenna and Tower		HSGP- UASI	PSC	Interoperable Communication & Equipment	Yes	Yes	EHP	40,000	40,000
C	Installation for SVRIA (1)- Santa Clara	21GN-00-INST	Installation		HSGP- UASI	PSC	HSGP-Other Authorized Equipment	Yes	Yes	EHP	167,522	167,522
C	Shipping for SVRIA (1)- Santa Clara	21GN-00-SHIP	Shipping		HSGP- UASI	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	15,000	15,000
C	Sales Tax for SVRIA- Santa Clara	21GN-00-STAX	Sales Tax		HSGP- UASI	PSC	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	29,750	29,750
C	Portable P25 radios for SFDP (16)- San Francisco	06CP-01-PORT	Radio, Portable		HSGP- UASI	FS	Interoperable Communication & Equipment	Yes	Yes	No hold indicated	84,000	84,000
C	Shipping costs for radio equipment (1)- San Francisco	21GN-00-SHIP	Shipping		HSGP- UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	134	134
C	Sales Tax for radio equipment (1)- San Francisco	21GN-00-STAX	Sales Tax		HSGP- UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	7,350	7,350
C	Installation for radio equipment (1)- San Francisco	21GN-00-INST	Installation		HSGP- UASI	FS	HSGP-Other Authorized Equipment	Yes	Yes	EHP	667	667
C	Portable P25 radios for SFDP & SFSO (34)- San Francisco	06CP-01-PORT	Radio, Portable		HSGP- UASI	LE	Interoperable Communication & Equipment	Yes	Yes	No hold indicated	168,000	168,000
C	Shipping costs for radio equipment (1)- San Francisco	21GN-00-SHIP	Shipping		HSGP- UASI	LE	HSGP-Other Authorized Equipment	Yes	Yes	No hold indicated	134	134

Project	Equipment Description (Quantity)	AP #	Activity	STATION	Location	Category	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	Yes	14,700	14,700	14,700	14,700
C	Sales Tax for radio equipment (1)- San Francisco	21GN-00-STAX	Sales Tax			HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	Yes	14,700	14,700	-	14,700
C	Installation for radio equipment (1)- San Francisco	21GN-00-INST	Installation			HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	EHP	Yes	1,333	1,333	-	1,333
C	ISSI system interface to BART (1)- San Francisco	06CP-04-WADN	Network, Wide Area Digital			HSGP-UASI	PSC	HSGP-Interoperable Communications Equipment	Yes	No hold indicated	Yes	180,000	180,000	-	180,000
C	ISSI system interface to BART Sales Tax (1)- San Francisco	21GN-00-STAX	Sales Tax			HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No hold indicated	Yes	15,750	15,750	-	15,750
C	ISSI system interface to BART Shipping (1)- San Francisco	21GN-00-SHIP	Shipping			HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No hold indicated	Yes	500	500	-	500
C	ISSI system interface to BART Installation (1)- San Francisco	21GN-00-INST	Installation			HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	EHP	Yes	48,930	48,930	-	48,930
C	P25 Radios for SMIRC (20)- San Mateo	06CP-01-PORT	Radio, Portable			HSGP-UASI	PSC	HSGP-Interoperable Communications Equipment	Yes	No hold indicated	Yes	102,000	102,000	-	102,000
C	Sales Tax for P25 Radios for SMIRC (1)- San Mateo	21GN-00-STAX	Sales Tax			HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No hold indicated	Yes	8,925	8,925	-	8,925
C	Shipping for P25 Radios for SMIRC (1)- San Mateo	21GN-00-SHIP	Shipping			HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	No hold indicated	Yes	125	125	-	125
C	Installation for P25 Radios for SMIRC (1)- San Mateo	21GN-00-INST	Installation			HSGP-UASI	PSC	HSGP-Other Authorized Equipment	Yes	EHP	Yes	887	887	-	887
D	Passenger Van OPD (1)- Oakland	12VE-00-SPEC	Vehicle, Specialized Emergency Management			HSGP-UASI	F5	HSGP-CBRNE Incident Response Vehicle	No	No hold indicated	No	41,385	41,385	-	41,385
D	Passenger Van Warning Lights OPD (1)- Oakland	03OE-03-LTPA	Lighting, Portable Area Illumination			HSGP-UASI	F5	HSGP-CBRNE Search and Rescue Equipment	No	No hold indicated	No	2,000	2,000	-	2,000
D	Passenger Van Communications Equipment OPD (1)- Oakland	06CP-01-PORT	Radio, Portable			HSGP-UASI	F5	HSGP-Interoperable Communications Equipment	No	No hold indicated	No	4,000	4,000	-	4,000
D	Passenger Van Sales Tax for OPD (1)- Oakland	21GN-00-STAX	Sales Tax			HSGP-UASI	F5	HSGP-Other Authorized Equipment	No	No hold indicated	No	6,000	6,000	-	6,000
D	FireView Software and one year of service (1) for OPD- Oakland	04AP-04-RISK	Software, Risk Management			HSGP-UASI	F5	HSGP-Information Technology	No	No hold indicated	No	33,300	33,300	-	33,300
D	Ballistic Elevated Mobile Platform for OPD- Oakland	12VE-00-SPEC	Vehicle, Specialized Emergency Management			HSGP-UASI	LE	HSGP-CBRNE Incident Response Vehicle	Yes	No hold indicated	Yes	203,000	203,000	-	203,000
D	Ballistic Elevated Mobile Platform Sales Tax for OPD- Oakland	21GN-00-STAX	Sales Tax			HSGP-UASI	LE	HSGP-Other Authorized Equipment	Yes	No hold indicated	Yes	17,000	17,000	-	17,000
D	Bomb Squad Unmanned Aerial vehicle SYPD- San Jose	03OE-07-RPV5	Vehicles, Remotely Piloted			HSGP-UASI	LE	HSGP-CBRNE Search and Rescue Equipment	No	No hold indicated	No	7,365	7,365	-	7,365
D	Bomb Squad Unmanned Aerial vehicle Sales Tax SYPD- San Jose	21GN-00-STAX	Sales Tax			HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated	No	635	635	-	635
D	Bomb Squad Trailer for SYPD- San Jose	12TR-00-TEQP	Trailer, Equipment			HSGP-UASI	LE	HSGP-CBRNE Incident Response Vehicle	No	No hold indicated	No	27,592	27,592	-	27,592
D	Bomb Squad Trailer Sales Tax for SYPD- San Jose	21GN-00-STAX	Sales Tax			HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated	No	2,408	2,408	-	2,408
D	Bomb Squad Robot Equipment for SYPD- San Jose	03OE-07-UPGD	Upgrades, Robots or Remotely Piloted Vehicles			HSGP-UASI	LE	HSGP-CBRNE Search and Rescue Equipment	No	No hold indicated	No	11,931	11,931	-	11,931
D	Bomb Squad Robot Equipment Sales Tax for SYPD- San Jose	21GN-00-STAX	Sales Tax			HSGP-UASI	LE	HSGP-Other Authorized Equipment	No	No hold indicated	No	1,069	1,069	-	1,069

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

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Bay Area UASI

CFDA #:

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainees(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Initial Application		
															Amount This Request	REIMB Request #	Remaining Balance
B	TLO Basic (Min View)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					2,127,500	-	-	2,127,500	
B	TLO Basic (Martinez)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (San Francisco)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Outreach/Training (Merato)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Intermediate (San Jose)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced - Herzbohler (Fremont)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (San Francisco)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (Oakley)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (Robert Park)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Outreach/Training (Belmont)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Intermediate (Pleasanton)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced- Human Skills (Milpitas)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (Napa)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (San Mateo)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Intermediate (North Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Outreach Meeting/Training (San Jose)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	Sulida Bomber Awareness (SF/West Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (Santa Clara)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Advanced (East Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	
B	TLO Basic (South Bay)- NCRIC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100	-	-	17,100	

Project	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 100k	Sole Source Involved	Estimated Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
B	TLO Basic (SF/West Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Outreach Meeting/Training (East Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Intermediate (SF/West Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	TLO Advanced (North Bay)- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
B	Cyber Security Training- NCRUC	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Classroom	48					17,100				-	17,100
H	Regional Training Courses- Alameda	HSGP-UASI	LE	HSGP-Course Delivery and Evaluation	Consultant		Field-Based Host						1,700,000				-	1,700,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EXERCISE

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Bay Area UASI

CFDA #:

Project	Exercise Title	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	EIS/Approval Date	Date of Exercise	Exercise Location	Identified Host	Date of AAR entered into HSEEP	Part of a Procurement (over 10k)	State Source Involved	Estimated Cost	Amount Approved Prior to	Amount This Request	Remaining Balance
E	Mass Prophylaxis Exercise	HSGP-UASI	PH	HSGP- Pest/Disease	Consultant			Full Scale Host	Contra Costa		Yes	No	150,000			150,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	FS	HSGP- Conduct/Attend/Evaluate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	200,000			200,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	LE	HSGP- Conduct/Attend/Evaluate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	1,310,000			1,310,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	EHS	HSGP- Conduct/Attend/Evaluate	OT & Backfill			Full Scale Host	Alameda County		Yes	No	125,000			125,000
H	Regional Exercise "Urban Shield"	HSGP-UASI	LE	HSGP- Conduct/Attend/Evaluate	Meals w/prior approval			Full Scale Host	Alameda County		No	No	15,000			15,000
H	Golden Guardian	HSGP-UASI	LE	HSGP- Supplies/materials/Production Costs	Materials & Supply			Full Scale Alameda	CalOES		No	No	50,000			50,000

Initial Application
Today's Date: AUGUST 16 2013
Expenditure Period: (Date) From: (Date) To: (Date)
Request #:
Approval: (Date) & Initial (Prep. REP.):

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

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Bay Area UASI

CFDA #:

Initial Application											
Project	Activity	Funding Source	Discipline	Solution Area (Sub-Category)	Expenditure Category	Detail	Estimated Cost	Amount Approved	Amount This Request	REIMB Request #	Remaining Balance
							1,130,945				1,130,945
I	Chief Financial Officer Salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		152,520				152,520
I	Compliance Manager Salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		140,165				140,165
I	Contract specialist salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		119,456				119,456
I	Accountant salary	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		113,699				113,699
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079				88,079
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079				88,079
I	Grant Specialist	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		88,079				88,079
I	Administrative Support	HSGP-UASI	EMG	HSGP-Grant Admin	Staff Salaries		56,147				56,147
I	Travel	HSGP-UASI	EMG	HSGP-Grant Admin	Travel		25,741				25,741
I	Rent	HSGP-UASI	EMG	HSGP-Grant Admin	Facility Costs		169,000				169,000
I	Copy machines, website, on-line meetings, phones	HSGP-UASI	EMG	HSGP-Grant Admin	Communication & Svcs		20,000				20,000
I	Office Supplies	HSGP-UASI	EMG	HSGP-Grant Admin	Supplies		18,000				18,000
I	Legal Services (City Attorney)	HSGP-UASI	EMG	HSGP-Grant Admin	Contractor		50,000				50,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

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CFDA #: [Redacted]

Bay Area UASI

Supporting Information for Reimbursement/Advance of State and Federal Funds

This request is for an/a: Initial Application

This claim is for costs incurred within the grant expenditure period from and does not cross fiscal years.

[Redacted] (Beginning Expenditure Period Date) through [Redacted] (Ending Expenditure Period Date)

[Redacted] (REIMB or MOD Request #) (Amount This Request)

Under Penalty of Perjury I certify that:

I am the duly authorized officer of the claimant herein. This claim is true, correct, and all expenditures were made in accordance with applicable laws, rules, regulations and grant conditions and assurances. Statement of Certification - Authorized Agent

This Grant Award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications which are being submitted. I hereby certify I am vested with the authority to enter into this Grant Award Agreement, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or Approving Body. The Grant Recipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Award. The Grant Recipient signifies acceptance of this Grant Award and agrees to administer the grant project in accordance with the Grant Award as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidelines. The Grant Recipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget. For HSGP: All equipment and training procured under this grant must be in support of the development or maintenance of an identified team or capability.

Craig Dziedzic

Printed Name and Title

[Handwritten Signature]

Signature of Authorized Agent

8/16/2013

Date

Please reference the Instructions Page under the "Authorized Agent" section for instructions/address on where to mail workbook

