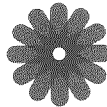


Leg Clerk



COMMUNITY HEALTH CHARITIES Give. Connect. Help.™
SAN FRANCISCO

2015 FEB 24 PM 12:03
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February 24, 2015

Ms. Angela Calvillo
Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

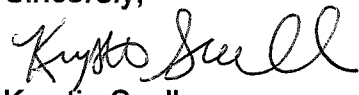
Subject: 2015 Annual Joint Fundraising Drive

Dear Ms. Calvillo,

Enclosed you will find the following items in order to qualify for the City/County of San Francisco Annual Joint Fundraising Drive:

- Most recent Audited financial statement
- Current agency membership list for the 2015 campaign year
- Copy of the 501(c)3 IRS determination letter

If you should require any further information, please do not hesitate to contact me.

Sincerely,

Krystie Scull
Regional Director

Enclosures

Community Health Charities of California
(A California Nonprofit Corporation)

FINANCIAL STATEMENTS
and
INDEPENDENT AUDITORS' REPORT

JUNE 30, 2013

Stroub & Company, CPA's
1555 River Park Drive Suite 201
Sacramento, CA 95815

Community Health Charities of California

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JUNE 30, 2013

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INDEPENDENT AUDITORS' REPORT

Board of Directors
Community Health Charities of California
Sacramento, California

Report on the Financial Statements

We have audited the accompanying financial statements of Community Health Charities of California, which comprise the statement of financial position as of June 30, 2012 and as of June 30, 2013, and the related the related statement of activities and cash flows for the year then ended, and the related notes to the financial statements.

Management Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion

INDEPENDENT AUDITORS' REPORT
(continued)

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Community Health Charities of California as of June 30, 2012 and as of June 30, 2013, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.



Stroub & Company, CPAs

December 24, 2013

Community Health Charities of California

STATEMENT OF FINANCIAL POSITION

June 30, 2012 and 2013

ASSETS

	<u>2013</u>	<u>2012</u>
Current assets:		
Cash and cash equivalents	\$ 1,520,280	\$ 2,219,086
Pledges receivable (net of allowance of uncollectable pledges of \$435,203 and \$387,985)	3,123,848	3,154,922
Accounts receivable	149,444	62,861
Prepaid expenses	<u>36,042</u>	<u>30,574</u>
Total current assets	\$ 4,829,614	\$ 5,467,443
Property and equipment, at cost:		
Office equipment	\$ 48,340	\$ 48,340
Less accumulated depreciation	<u>(48,151)</u>	<u>(42,147)</u>
Net Property and Equipment	189	6,193
Other assets:		
Investments	<u>\$ 201,347</u>	<u>301,557</u>
	<u>\$ 5,031,150</u>	<u>\$ 5,775,193</u>

LIABILITIES AND NET ASSETS

Current liabilities:		
Distributions payable (net of allowance for fees and uncollectable pledges of \$435,203 and \$387,985)	\$ 3,420,907	\$ 4,149,391
Accounts payable	54,980	27,770
Accrued expenses	<u>51,435</u>	<u>51,269</u>
Total liabilities (All current)	\$ 3,527,322	\$ 4,228,430
Net assets:		
Unrestricted	<u>\$ 1,503,828</u>	<u>\$ 1,546,763</u>
Total liabilities and net assets	<u>\$ 5,031,150</u>	<u>\$ 5,775,193</u>

The accompanying notes to financial statements are an integral part of this statement.

Community Health Charities of California

STATEMENT OF ACTIVITIES

For the years ended June 30, 2012 and 2013

	2013	2012
Public support and contributions:		
Campaign pledges:		
Total amounts raised	\$ 4,609,392	\$ 4,648,040
Less provision for uncollectable pledges	<u>(449,584)</u>	<u>(578,199)</u>
Total amounts raised (net)	\$ 4,159,808	\$ 4,069,841
Less amounts retained by National CHC	(141,679)	(142,812)
Less amounts raised on behalf of others	<u>(3,074,638)</u>	<u>(3,106,924)</u>
	\$ 943,491	\$ 820,105
Other revenue:		
Interest income	3,729	4,977
Administrative fees	483,824	570,343
Other income	<u>25,470</u>	<u>39,383</u>
Total public support and revenue	\$ <u>1,456,514</u>	\$ <u>1,434,808</u>
Expenses:		
Program services:	\$ 1,083,881	\$ 1,297,642
Management and general	278,125	291,255
Fund raising	<u>137,443</u>	<u>164,149</u>
Total expenses	\$ <u>1,499,449</u>	\$ <u>1,753,046</u>
Decrease in unrestricted net assets	\$ <u>(42,935)</u>	\$ <u>(318,238)</u>
Net assets, beginning of year	<u>1,546,763</u>	<u>1,865,001</u>
Net assets, end of year	\$ <u>1,503,828</u>	\$ <u>1,546,763</u>

The accompanying notes to financial statements are an integral part of this statement.

Community Health Charities of California

STATEMENT OF FUNCTIONAL EXPENSES

For the year ended June 30, 2013

	Program Services	Management and General	Fund Raising	Total
Salaries	\$ 600,498	\$ 120,100	\$ 80,066	\$ 800,664
Rent	85,080	24,308	12,154	121,542
Employee benefits	71,877	14,375	9,584	95,836
Payroll taxes	47,672	9,534	6,356	63,562
Printing	57,842	3,044	0	60,886
Auto & travel	41,932	5,241	5,241	52,414
CHC national dues	40,145	5,590	5,082	50,817
Retirement benefits	35,293	7,059	4,706	47,058
Professional Fees	2,125	42,014	0	44,139
Office expense	17,437	11,096	3,170	31,703
Meetings & training	13,638	6,307	3,328	23,273
Telephone	12,766	3,647	1,824	18,237
Professional Fees-Marketing	14,755	0	728	15,483
Campaign promotion	13,715	0	1,524	15,239
Insurance	10,349	2,957	1,478	14,784
Postage	7,838	1,469	490	9,797
Equipment rentals	4,689	2,984	852	8,525
Bank charges	0	8,439	0	8,439
Depreciation	3,602	1,801	600	6,003
Legal Fees	638	1,913	0	2,551
Workers compensation	1,298	260	173	1,731
Dues & subscriptions	692	87	87	866
Miscellaneous	<u>0</u>	<u>5,900</u>	<u>0</u>	<u>5,900</u>
	<u>\$ 1,083,881</u>	<u>\$ 278,125</u>	<u>\$ 137,443</u>	<u>\$ 1,499,449</u>

The accompanying notes to financial statements are an integral part of this statement.

Community Health Charities of California

STATEMENT OF FUNCTIONAL EXPENSES

For the year ended June 30, 2012

	Program Services	Management and General	Fund Raising	Total
Salaries	\$ 703,998	\$ 140,800	\$ 93,866	\$ 938,664
Rent	87,960	25,132	12,566	125,658
Employee benefits	64,386	12,877	8,585	85,848
Payroll taxes	59,717	11,943	7,962	79,622
Printing	74,842	3,939	0	78,781
Auto & travel	53,524	6,690	6,690	66,904
Retirement benefits	48,079	9,616	6,411	64,106
Campaign promotion	47,994	0	5,333	53,327
CHC national dues	37,861	5,272	4,793	47,926
Office expense	19,698	12,535	3,581	35,814
Meetings & training	20,604	9,529	5,028	35,161
Professional Fees-Marketing	26,412	0	2,935	29,347
Telephone	16,224	4,635	2,318	23,177
Professional Fees	2,125	19,924	0	22,049
Postage	10,354	1,941	647	12,942
Insurance	9,054	2,587	1,293	12,934
Depreciation	5,419	2,710	903	9,032
Equipment rentals	4,541	2,890	826	8,257
Legal Fees	1,702	5,106	0	6,808
Bank charges	0	6,448	0	6,448
Workers compensation	2,281	456	304	3,041
Dues & subscriptions	867	108	108	1,083
Miscellaneous	0	6,117	0	6,117
	<u>\$ 1,297,642</u>	<u>\$ 291,255</u>	<u>\$ 164,149</u>	<u>\$ 1,753,046</u>

The accompanying notes to financial statements are an integral part of this statement.

Community Health Charities of California

STATEMENT OF CASH FLOWS

For the years ended June 30, 2012 and 2013

	<u>2013</u>	<u>2012</u>
Cash flows from operating activities:		
Decrease in unrestricted net assets	\$ (42,935)	\$ (318,238)
Adjustments to reconcile change in net assets to net cash used by operating activities:		
Depreciation	\$ 6,004	\$ 9,032
Decrease in pledges receivable	31,074	426,421
Increase in accounts receivable	(86,583)	(22,447)
Increase in prepaid expenses	(5,469)	(6,574)
Decrease in distributions payable	(728,485)	(437,105)
Increase in accounts payable and accrued liabilities	<u>27,378</u>	<u>5,811</u>
	<u>(756,081)</u>	<u>(24,862)</u>
Net cash used by operating activities	\$ <u>(799,016)</u>	\$ <u>(343,100)</u>
Cash flows from investing activities:		
Cash flows from financing activities		
Investment in Certificate of Deposits	\$ <u>100,210</u>	\$ <u>(1,534)</u>
Net Cash provided by investing activities	\$ <u>100,210</u>	\$ <u>(1,534)</u>
Net decrease in cash and cash equivalents	\$ (698,806)	\$ (344,634)
Cash and cash equivalents, beginning of year	\$ <u>2,219,086</u>	\$ <u>2,563,720</u>
Cash and cash equivalents, end of year	\$ <u>1,520,280</u>	\$ <u>2,219,086</u>

The accompanying notes to financial statements are an integral part of this statement.

Community Health Charities of California

NOTES TO FINANCIAL STATEMENTS

June 30, 2013

NOTE 1 NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization:

Community Health Charities of California (the "Organization") is a non-profit corporation in the state of California. The Organization changed to its current name on July 1, 1999 by filing an amendment to the Articles of Incorporation with the California Secretary of State to change to the current name. The Organization has been in existence since July, 1971.

The Organization is affiliated with the national organization of Community Health Charities and participates in employee giving campaigns nationwide which links the region's employees with the opportunity to give to America's leading health charities.

Nature of activities:

Community Health Charities of California (CHC) was organized to provide employers and employees, on a statewide basis an effective, economical and convenient method to give financial support to CHC charitable member agencies and non-member agencies through cash donations and payroll deductions.

The accounting policies of CHC conform to those recommended by the Committee on Voluntary Health and Welfare Organizations of the American Institute of Certified Public Accountants.

Basis of Presentation

In accordance with generally accepted accounting principles the Organization is required to report information regarding its financial position and activities according to three classes of net assets; unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. Unrestricted net assets are not subject to donor-imposed stipulations. Temporarily restricted net assets are subject to donor-imposed stipulations that will be met either by actions of the organization and/or the passage of time. Permanently restricted net assets are subject to limited by donor-imposed stipulations that neither expire by passage of time nor can be fulfilled or otherwise removed by actions of the Organization.

As of June 30, 2013, unrestricted net assets were \$1,503,828. There were no temporarily restricted or permanently restricted net assets.

Recognition of Pledges, Revenues and Expenses:

Pledges and revenue are accounted for on the accrual basis of accounting. Statewide campaigns for support and contributions are conducted annually. Pledges obtained from campaigns run during the current period are recognized as support in the current accounting period. Fund-raising expenses are deducted in the period incurred.

Community Health Charities of California

NOTES TO FINANCIAL STATEMENTS (Continued)

June 30, 2013

Public Support and Contributions:

Annual campaigns are conducted in the Fall to obtain pledges to support member agencies via the workplace payroll deduction programs offered by participating governmental agencies and other organizations. Payroll deductions begin in January of the subsequent year. Donors may designate their support to either a specific member agency, a non-member agency, a local non-participating agency, or indicate that their contribution is undesignated. Designated support is presented on the statement of activities as "amounts raised on behalf of others". Undesignated support, which includes pledges not designated to a specific agency, is presented as contributions.

All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support. When a temporary restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restriction.

Distributions to Member Charities

All contributions are deemed by the Organization to be designated by donors to member charities. Contributions received by the Organization are allocated to member charities as specifically designated by the donor. Undesignated contributions are recorded as revenue of the organization. Contributions are distributed to member charities annually, less an allowance for uncollectable amounts and administrative charges. The Organization distributes the receipts from a given campaign proportionately according to the gross designation reports provided for the various campaigns. Distributions are generally made on a quarterly basis after completion of the campaign year. For the year ended June 30, 2013, campaign support received as a result of the fall 2011 campaign was distributed in the third and fourth quarters of 2012 and the first and second quarters of 2013.

Cash and cash equivalents:

Cash equivalents are considered to be short-term, highly liquid investments with original maturities of three months or less.

Pledges receivable and allowance for uncollectable pledges:

Pledges receivable represent pledges from the 2012 campaign which have not been collected as of June 30, 2013.

The allowance for uncollectable pledges represents an estimate of total campaign pledges receivable which will ultimately not be collected. Management's determination of the allowance is based on historical collection experience.

Community Health Charities of California

NOTES TO FINANCIAL STATEMENTS (Continued)

June 30, 2013

Property and equipment:

CHC follows the practice of capitalizing all expenditures for property and equipment in excess of \$500 and the fair value of any similar assets donated. Depreciation is provided over the estimated useful lives of the assets (primarily 3 years) using a straight-line basis.

Agency distributions:

Agency allocations represent distributions of available funds to member agencies. Distributions are allocated to member agencies based on the member's proportion of the total designated support.

Distributions payable and allowance for uncollectable pledges:

Distributions payable represent designated support received and receivable from the 2012 campaign which is to be distributed to specific agencies. An allowance was established to give effect to the reduction in net distributions payable for those designated pledges receivable which are estimated to be uncollectable.

Functional expenses:

CHC allocates its support service expenses on a functional basis according to time records and estimates made by management. Expenses which can be identified with a specific purpose are allocated directly according to their natural expenditure classification. Other expenses that are common to several functions are allocated on various statistical bases.

Combined Federal Campaign:

In March of 2010, CHC was appointed to serve as the Principal Combined Fund Organization (PCFO) for the 2011 So Cal Tri County Combined Federal Campaign (CFC), a fundraising campaign conducted among federal government employees. The campaign was completed during fiscal year ended June 30, 2013. The expenses incurred by CHC in its capacity as PCFO are under the budgetary control of the So Cal Tri County Local Federal Coordinating Committee for the CFC. In accordance with CFC guidelines, CHC is honoring all employee designations.

In March of 2012, CHC was appointed to serve as the PCFO for the 2013 California Gold Coast Combined Federal Campaign (CFC). The expenses incurred by CHC in its capacity as PCFO are under the budgetary control of the California Gold Coast Local Federal Coordinating Committee for the CFC. In accordance with CFC guidelines, CHC is honoring all employee designations.

Community Health Charities of California

NOTES TO FINANCIAL STATEMENTS (Continued)

June 30, 2013

Income Taxes:

CHC has received a notice of exemption from income taxes under Section 501(c)(3) of the Internal Revenue Code

The Organization uses a loss contingencies, approach for evaluating uncertain tax positions and continually evaluates expiring statutes of limitations, audits, proposed settlements, changes in tax and new authoritative rulings. The Organization believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements.

Use of Estimates:

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Concentration of Credit Risk:

Financial instruments that potentially subject CHC to concentrations of credit risk consist principally of pledges receivable. Pledges receivable are due from a large number of donor organizations across different industry and geographic areas, primarily in California.

Subsequent Events:

Management has evaluated subsequent events through December 24, 2013, the date which the financial statements were available to be issued.

NOTE 2 INVESTMENTS

Investments consist of bank certificates of deposit and are stated at fair value based on quoted prices in active markets (all Level 1 measurements). Certificates with an original investment of \$300,000. The certificates of deposit have interest rates from 1.05% to 1.50% and maturities from June, 2013 to January, 2015.

NOTE 3 EMPLOYEE BENEFIT PROGRAM

CHC contributes 7% of eligible compensation to a 403(b) plan for employees. Employees vest in the balance after three (3) years. Contributions to the program were \$47,057 for the year ended June 30, 2013 and \$64,105 for the year ended June 30, 2012 .

Community Health Charities of California

NOTES TO FINANCIAL STATEMENTS
(Continued)

June 30, 2013

NOTE 4 LEASE COMMITMENTS

CHC leases office space in various locations within California. Future minimum annual lease payments are as follows:

Year Ended June 30,		
2014	\$	95,745
2015		88,527
2016		45,474
2017		0
2018		0
2019 and thereafter		<u>0</u>
	\$	<u>229,746</u>

Rental expense for the year ended June 30, 2013 amounted to \$121,542 and \$125,658 for the year ended June 30, 2012.

NOTE 5 OTHER CASH FLOWS DISCLOSURES

The Organization did not pay any income taxes or interest expense for the year ended June 30, 2013.

Community Health Charities of California

SUPPLEMENTAL UNAUDITED INFORMATION

JUNE 30, 2013



Stroub & Company, CPAs



1555 River Park Drive Suite 201, Sacramento, CA 95815

916.774.4675 Fax 916.218.6282 Email paul@mytaxrefund.com

INDEPENDENT AUDITOR'S REPORT ON SUPPLEMENTAL INFORMATION

Board of Directors
Community Health Charities of California
Sacramento, California

Our report on the audited basic financial statements of Community Health Charities of California for the year ended June 30, 2013, is presented on page 3.

That audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of cash distributions paid to member agencies and other federations is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audits of the basic financial statements; accordingly, we express no opinion on it.

Stroub and Company

Stroub & Company, CPAs
Sacramento, California

December 24, 2013

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
AIDS Research Foundation (amfAR)	\$19,313
AIDS Research Foundation (amfAR), California	15,224
Alisa Ann Ruch Burn Foundation, CA, Burbank	2,303
Alisa Ann Ruch Burn Foundation, CA, San Fran	8,657
ALS Association, California, Golden West Chapter	14,432
ALS Association, California, Greater Bay Area Chapter	1,219
ALS Association, California, Greater Sacramento Chapter	6,622
ALS Association, California, Greater Sacto Chapter	2,009
ALS Association, California, Orange County Chapter	3,052
ALS Association, California, San Diego County	1,866
ALS Association, The	23,658
Alzheimer's Association	76,697
Alzheimer's Association, California, Central Coast Santa Barbara	2,895
Alzheimer's Association, California, Coachella Valley	5,738
Alzheimer's Association, California, Inland Empire	2,186
Alzheimer's Association, California, Lafayette	7,060
Alzheimer's Association, California, Los Angeles	9,112
Alzheimer's Association, California, Mountain View	36,198
Alzheimer's Association, California, Northern California and Northern Nevada	3,960
Alzheimer's Association, California, Northern California Chapter	1,491
Alzheimer's Association, California, Orange County Chapter	6,125
Alzheimer's Association, California, Sacramento	6,269
Alzheimer's Association, California, Santa Cruz	1,322
Alzheimer's Association, California, Ventura	1,030
AMC Cancer Research Center	8,203
AMC Cancer Research Center, California	17,714
AMC Cancer Research Center, California, Los Angeles	1,496
AMC Cancer Research Center, California, San Diego	2,222
American Cancer Society	188,528
American Cancer Society, California, Oakland	1,889
American Diabetes Association	73,119
American Diabetes Association, California, Los Angeles	10,361
American Diabetes Association, California, Orange County	2,048
American Diabetes Association, California, Sacramento	21,339
American Diabetes Association, California, San Diego	24,633
American Diabetes Association, California, San Francisco	15,723

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
American Diabetes Association, California, San Jose	18,506
American Liver Foundation	5,068
American Liver Foundation, California, Los Angeles	1,694
American Liver Foundation, California, San Francisco	9,482
American Lung Association	13,961
American Lung Association California, Emeryville	2,094
American Lung Association California, Greater Bay Area	8,645
American Lung Association California, Greater Sacramento	2,883
American Lung Association California, Inland Empire	1,361
American Lung Association California, San Bernardino	1,212
Arthritis Foundation	13,236
Arthritis Foundation, California, Fountain Valley	3,937
Arthritis Foundation, California, Northern Calif Chapter	9,119
Arthritis Foundation, California, Sacramento	2,276
Autism Speaks	35,895
Autism Speaks, California (Central)	5,953
Autism Speaks, California, Los Angeles	39,216
Autism Speaks, California, San Anselmo	5,523
Be The Match Foundation	2,329
California Hospice Foundation - Central	1,813
California Hospice Foundation of Sacramento	19,486
Cancer Research Institute	27,940
Cancer Research Institute, California	21,439
Cancer Research Institute, California (Northern)	5,767
Cancer Research Institute, California (Southern)	9,941
Children's Tumor Foundation	2,951
Children's Tumor Foundation, California	5,955
Christopher and Dana Reeve Foundation, California	4,162
City of Hope	115,419
City of Hope, California	18,709
Crohn's & Colitis Foundation of America	19,002
Crohn's & Colitis Foundation of America, California, Los Angeles	5,638
Crohn's & Colitis Foundation of America, California, San Francisco	14,809
Crohn's & Colitis Foundation of America, San Diego Chapter	2,625
Cystic Fibrosis Foundation	15,159
Cystic Fibrosis Foundation, California, Anaheim	9,275

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
Cystic Fibrosis Foundation, California, Los Angeles	1,121
Cystic Fibrosis Foundation, California, Northern, Sunnyvale	4,748
Cystic Fibrosis Foundation, California, Sacramento	1,169
Cystic Fibrosis Foundation, California, San Francisco	5,600
Cystic Fibrosis Research - California (Northern)	5,221
Easter Seals	3,216
Easter Seals, California, Bay Area	3,652
Easter Seals, California, So Cal Santa Ana	2,313
Epilepsy Foundation of America	13,432
Epilepsy Foundation of Greater Los Angeles	4,340
Epilepsy Foundation of Northern California	9,373
Firefighters Burn Institute - California (Northern)	12,585
Firefighters Burn Institute - California, Southern	1,325
Hospice Foundation	4,014
Huntington's Disease Society of America	6,606
Huntington's Disease Society of America, CA	2,187
Huntington's Disease Society of America, California, Nor Cal	4,091
Huntington's Disease Society of America, California, San Diego	4,242
Hydrocephalus Association, California	1,393
Juvenile Diabetes Research Foundation California, Central Valley Council	1,368
Juvenile Diabetes Research Foundation California, Inland Empire Chapter	1,476
Juvenile Diabetes Research Foundation California, Los Angeles Chapter	3,295
Juvenile Diabetes Research Foundation California, NorCal Inland Chapter	8,966
Juvenile Diabetes Research Foundation California, Orange County Chapter	4,388
Juvenile Diabetes Research Foundation International	23,060
Juvenile Diabetes Research Foundation International, CA, Inland Empire	5,509
Juvenile Diabetes Research Foundation International, California, Los Angeles	1,297
Juvenile Diabetes Research Foundation International, California, Northern CA Inland Chapter	7,928
Juvenile Diabetes Research Foundation International, New York	1,452
Leukemia & Lymphoma Society, California, Los Angeles	3,360
Leukemia & Lymphoma Society, California, Orange County Inland Empire Chapter	2,089
Leukemia & Lymphoma Society, California, Sacramento	1,069
Leukemia & Lymphoma Society, California, San Francisco	22,528
Leukemia & Lymphoma Society, California, San Jose	15,636
Leukemia & Lymphoma Society, California, Santa Ana	9,102
Leukemia & Lymphoma Society, California, Santa Rosa	2,034

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
Leukemia & Lymphoma Society, The	35,107
Lupus Foundation of America	25,232
Lupus Foundation of America, California	13,261
Lupus Foundation of America, California (Southern)	2,632
Lupus Foundation of Southern California	4,048
March of Dimes Foundation	16,527
March of Dimes Foundation, California	13,405
March of Dimes Foundation, California, Bay Area Division	8,361
March of Dimes Foundation, California, Central Valley Division	1,244
March of Dimes Foundation, California, Greater Capital Division	4,169
March of Dimes Foundation, California, Greater Los Angeles Division	5,213
March of Dimes Foundation, California, Inland Empire Division	2,843
March of Dimes Foundation, California, South Bay Division	3,545
Mission Hospice & Home Care	1,355
Myasthenia Gravis Foundation of America	4,918
NAMI (National Alliance on Mental Illness)	10,408
NAMI (National Alliance on Mental Illness), California, Orange County	1,662
National Kidney Foundation	9,175
National Kidney Foundation of California, Northern Calif.	12,597
National Kidney Foundation of California, So Cal & So Nevada	7,020
National Multiple Sclerosis Society	39,777
National Multiple Sclerosis Society, California, Los Angeles	10,829
National Multiple Sclerosis Society, California, Northern Chapter	3,211
National Multiple Sclerosis Society, California, Palm Desert	1,088
National Multiple Sclerosis Society, California, Sacramento	1,119
National Multiple Sclerosis Society, California, San Francisco	17,665
National Multiple Sclerosis Society, California, Santa Barbara	1,087
National Multiple Sclerosis Society, California, Silicon Valley	2,200
National Psoriasis Foundation	4,357
Pancreatic Cancer Action Network	21,419
Pancreatic Cancer Action Network, California	13,394
Planned Parenthood of California, Mar Monte, Central	8,385
Planned Parenthood of California, Mar Monte, Hayward	1,359
Planned Parenthood of California, Mar Monte, Sacramento	14,178
Planned Parenthood of California, Mar Monte, San Jose	12,128
Planned Parenthood of California, Mar Monte, Santa Cruz	1,876

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
Prevent Blindness America (National Society to Prevent Blindness)	1,767
Prevent Blindness America, California (Northern)	2,562
Ronald McDonald House Charities of California, (SoCal)	71,422
San Jose Firefighters Burn Foundation	6,173
Sickle Cell Disease Foundation of California, Southern	20,092
St. Jude Children's Research Hospital	520,350
St. Jude Children's Research Hospital, California	3,761
St. Jude Children's Research Hospital, California (Northern)	108,238
St. Jude Children's Research Hospital, California (Southern)	98,040
St. Jude Children's Research Hospital, Tennessee	3,818
Susan G. Komen for the Cure	105,308
Susan G. Komen for the Cure, California, Central Valley Affiliate	13,375
Susan G. Komen for the Cure, California, Inland Empire Affiliate	20,199
Susan G. Komen for the Cure, California, Los Angeles County Affiliate	23,854
Susan G. Komen for the Cure, California, Orange County Affiliate	21,523
Susan G. Komen for the Cure, California, Sacramento Valley Affiliate	30,929
Susan G. Komen for the Cure, California, San Diego Chapter	37,756
Susan G. Komen for the Cure, California, San Fran Bay Area Affiliate	46,184
Susan G. Komen for the Cure, Massachusetts Affiliate	1,047
Team of Advocates for Special Kids - CA	3,334
The Painted Turtle - CA	1,296
The Parkinson's Institute, California	23,041
United Cerebral Palsy of California, Los Angeles & Ventura Counties	3,255
Various Charities - Under \$1000 Threshold	43,760
Total Distributions to Member Agencies and Other Federations	<u>\$2,861,256</u>

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

	Distributions July 1, 2012 - June 30, 2013
Non-Members of Community Health Charities California or Community Health Charities America:	
ABS - CBN Foundation, Inc (Bantay Bata 163)	\$1,167
Acts Full Gospel Church	2,525
Alameda County Community Food Bank	1,821
American Hearing Research Foundation	2,192
American Heart Association	47,952
American Heart Association, California, Western States Affiliate	19,402
American Kidney Fund	7,447
American Parkinson Disease Association	3,040
American Red Cross	1,043
Animal Care & Regulation (T.E.A.M.)	4,681
Arc of California, Southeast Los Angeles County	1,273
Asante Children's Theatre	1,849
ASPCA - American Society for The Prevention of Cruelty to Animals	1,138
Atlanta Bible College	2,712
Back To The Bible	2,002
Berea Baptist Church	1,623
Berkeley Mt Zion Baptist Church	3,145
Bishop O'Dowd High School	1,043
Bradshaw Christian School	1,232
Breast Cancer Network of Strength	2,267
Breast Cancer Network of Strength, California (Southern)	1,227
Breast Cancer Research Foundation, The	1,115
Brighter Beginnings	1,194
Bruce Verhoeven Foundation	3,388
Californians for Justice	1,700
Capital Christian Center	3,003
CaringBridge	6,010
Catholic Relief Services	1,137
Center Of Praise	1,386
Centro De Servicios	1,236
Children's Heart Foundation, The	3,456
Children's Home Society Of Ca	1,764
Collective Roots	1,398
Colon Cancer Alliance	7,347
Common Ground, Inc.	1,028
Contra Costa County Animal Benefit Fund	2,967
Contra Costa Regional Health Foundation	1,915

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

Non-Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
Cornerstone Fellowship	5,808
Darius Jones Foundation	1,178
Depression and Bipolar Support Alliance	7,793
Destiny Christian Fellowship	1,552
Dharma Realm Buddhist Asso.	1,695
DHHS Cps Friends Of Ind. Livin	1,032
Doctors Without Borders (Donor Choice-NY)	1,561
Dr. Herbert Guice Christian Academy	3,228
Earthshare - UCSF	1,017
East Bay Childrens Law Offices	4,229
Emmanuel Baptist Church	3,823
Emmanuel Church of Christ U.S.A.	2,067
Endometriosis Association	3,181
Faith Landmark Mbc	5,389
Fame	1,921
Feed The Children/Abc Project	2,107
First Baptist Church	7,105
First Christian Church-Concord	2,271
First Presbyterian Church Of San Leandro	2,787
Food Bank of Contra Costa and Solano	1,372
Friends Of The Oakland Public Library	2,084
Glad Tidings Church Of God In Christ	1,418
Global Impact (Donor Choice)	5,372
Golden Hills Community Church	7,087
Greater St. Paul Church	1,289
Green For All	1,827
Hispanic Community Affairs Council	1,361
Hole in the Wall Foundation	2,689
Hospice Of Amador	1,680
Hospice of the Valley	1,333
Independent Living Skills Prog	1,504
Interfaith Food Bank of Amador County	1,032
Intervarsity Christian Fellowship	1,757
J-Sei - Japanese American Services of the East Bay	1,127
Juvenile Hall Auxiliary	2,033
Kids At Work	1,152
La Clinica De La Raza	1,328

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

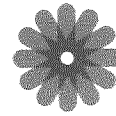
Non-Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
Las Trampas, Inc.	1,382
Latin American Community Assistance Foundation	1,845
Law Enforcement Chaplaincy	1,093
Legal Services For Children	1,143
Lifeskills 411	1,443
Lily Of The Valley Christian Center	1,623
Local Independent Charities	7,196
Lupus International - California	4,151
Lupus InterNational (Donor Choice)	4,525
Macedonia Baptist Church	3,057
McHenry House For The Homeless	1,333
Meals on Wheels by ACC	1,735
Mental Health America (formerly National Mental Health Association)	2,802
Mercy Ministries	1,002
Mission Housing Development Corporation	1,198
Moraga Education Foundation	2,621
Muscular Dystrophy Association	23,799
Muscular Dystrophy Association, California, San Diego	4,928
National Council on Alcoholism & Drug Dependence (NCADD)	5,928
National Headache Foundation	1,067
National Hemophilia Foundation	2,171
National Hospice and Palliative Care Organization	1,955
National Parkinson Foundation	3,589
National Parkinson Foundation (Donor Chc)	2,190
National Parkinson Foundation, California (Southern)	1,057
National Spinal Cord Injury Association	1,607
National Stroke Association	3,062
Neighborhood Church	1,895
New Birth Church	2,548
Oakland Police Emergency Net	2,414
One Hundred Club of Contra Costa County	1,046
Parkinson's Disease Foundation	9,148
Pentecostal Way Of Truth Church Corporation	5,310
Peter's Rock Deliverance Church	1,862
Praises of Zion Baptist	1,031
Progressive Community Church	5,134
Project Second Chance	1,663

COMMUNITY HEALTH CHARITIES OF CALIFORNIA

DISTRIBUTIONS PAID TO MEMBER AGENCIES AND OTHER FEDERATIONS
(UNAUDITED)

For the Fiscal Year Ended June 30, 2013

Non-Members of Community Health Charities California or Community Health Charities America:	Distributions July 1, 2012 - June 30, 2013
Pugsavers	1,497
Regina Mundi Society	1,113
Research to Prevent Blindness	3,738
Revival Center Ministries	1,623
Sacramento Loaves & Fishes	1,863
Sacramento Sheriff Canine Association	3,603
Salvation Army-Oakland	1,105
Scleroderma Foundation (Donor Choice)	1,420
Seneca Center Residential &	1,594
Shiloh Church	4,089
Shriners Children's Hospital	2,491
Sickle Cell Disease Association of America	21,788
SIDS Alliance / First Candle	9,301
Solano County Spca	1,019
Southern Poverty Law Center	1,121
Spina Bifida Association of America	5,616
St. Anne's Catholic Church	2,310
St. Marys College High School	1,110
St. Paul Ame Church	3,996
St. Vincent's Day Home	1,663
Tourette Syndrome Association	3,916
True Life Ministries	5,035
Turner Syndrome Society of Kansas City - Missouri	1,241
United Way Of The Bay	4,294
Unity Spiritual Community	1,678
Vestia Inc. (Volunteer Emergency Services Team In Action)	1,970
Watch Tower Bible & Tract Society	1,844
Water For People-USA	1,700
Water.org	1,448
Youth Uprising	1,093
Various Charities - Under \$1000 Threshold	253,315
Total Distributions to Non-Member Agencies and Other Federations	<u>\$719,161</u>
Total Distributions to Member and Non-Member Agencies and Other Federations	<u><u>\$3,580,417</u></u>



MEMBER CHARITIES 2015-16

- **Alisa Ann Ruch Burn Foundation, San Francisco, CA
- **ALS Association, San Francisco, CA 94105 415-904-2572
- **Alzheimer's Association, San Rafael, CA 94093 415-472-4340
- **American Diabetes Association, Emeryville, CA 94608 510-654-4499
- American Heart Association, Sacramento CA
- **American Liver Foundation, San Francisco, CA 94102 415-248-1060
- **American Lung Association, Oakland, CA 94608 510-893-5474
- Angel Flight West, Santa Monica CA
- **Anka Behavioral Health Inc, Concord CA
- **Arthritis Foundation, San Francisco, CA 415-356-1230
- **Autism Speaks, Los Angeles, CA 90036 323-549-0500
- California Hospice Foundation, Sacramento, CA 95834 916-925-3770
- Central Coast Hospice Foundation, Monterey CA 831-333-9023
- ** Crohn's & Colitis Foundation, San Francisco, CA 91405 415-356-2232
- **Cystic Fibrosis Foundation, San Francisco CA 415-331-0650
- **Easter Seals, Oakland, CA 94612 510-835-2131
- **Epilepsy Foundation, San Francisco CA 94588 925-224-7760
- **Hemophilia Foundation, Emeryville CA
- Huntington's Disease Society of America, Sacramento, CA 95833 916-927-4400
- Juvenile Diabetes Research Foundation, Sacramento CA 916-920-0790
- **Leukemia and Lymphoma Society, San Francisco, CA 94102 415-625-1115
- **March of Dimes, San Francisco, CA 94111 415-288-2202
- **Mission Hospice and Home Care, San Mateo, CA 94403 650.554.1000
- Muscular Dystrophy Association 310-390-6802
- Myasthenia Gravis Foundation, Los Angeles, CA 90040 323.887.0056
- NAMI Orange County 714-544-8488
- **National Kidney Foundation, San Francisco, CA 94105 415-543-3303
- **National Multiple Sclerosis Society, San Francisco CA 800-344-4867
- New Horizons- North Hills, CA 91343 818.894.9301
- **Planned Parenthood Mar Monte, San Mateo, CA 408-795-3769
- **Prevent Blindness-Northern California, San Francisco, CA 415-567-7500
- Ronald McDonald House Charities of So. California, Loma Linda, CA 92354 909.558.8338
- San Jose Firefighters Burn Foundation, San Jose, CA
- Sickle Cell Disease Association of America
- **St. Jude Children's Research Hospital, Emeryville CA
- **Susan G. Komen for the Cure San Francisco, CA 94108 415-397-8812
- The Painted Turtle – Santa Monica, CA 310-451-1353
- **The Parkinson's Institute, Sunnyvale, CA 94089 408-542-5663
- **UCSF Benioff Children's Hospital San Francisco CA 415-476-6922
- United Cerebral Palsy of Los Angeles 818-782-2211
- Venice Family Clinic 310-664-7912
- **Located in the counties of San Francisco, San Mateo, Santa Clara, Alameda, Contra Costa and Marin.

25 out of 41 = 60.9%

Internal Revenue Service

Department of the Treasury

P. O. Box 2608
Cincinnati, OH 45201

Date: January 27, 2000

Person to Contact:
Tonya Martin 31-03017
Customer Service Representative
Telephone Number:
877-828-5500
Fax Number:
513-263-3756
Federal Identification Number:
94-1732873

Community Health charities of California
Natl. Voluntary Hlth Agencies of Cal.
530 Bercut Drive, Ste. C
Sacramento, CA 95814

Dear Sir or Madam:

This letter is in response to your letter dated December 16, 1999 requesting a change of address.

Our records indicate that a determination letter issued in September 1971 granting your organization exemption from federal income tax under section 501(C)(3) of the Internal Revenue Code. That letter is still in effect.

Based on information subsequently submitted, we classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because it is an organization described in sections 509(e)(1) and 170(b)(1)(A)(vi).

This classification was based on the assumption that your organization's operations would continue as stated in the application. If your organization's sources of support, or its character, method of operations, or purposes have changed, please let us know so we can consider the effect of the change on the exempt status and foundation status of your organization.

Your organization is required to file Form 990, Return of Organization Exempt from Income Tax, only if its gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of the organization's annual accounting period. The law imposes a penalty of \$20 a day, up to a maximum of \$10,000, when a return is filed late, unless there is reasonable cause for the delay.

All exempt organizations (unless specifically excluded) are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more paid to each employee during a calendar year. Your organization is not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, these organizations are not automatically exempt from other federal excise taxes.

Donors may deduct contributions to your organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to your organization or for its use are deductible for federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.