

[To appropriate funding for the over expenditure in Trial Courts, District Attorney, Fire, and Sheriff]

**Ordinance appropriating \$500,000 from the Un-appropriated Revenue to fund over expenditure in legal expenses pertaining to the indigent defense program at Trial Courts; appropriating \$552,089 from departmental revenues to fund over expenditure in District Attorney work order for Police Overtime; appropriating \$3,149,000 from departmental revenues and recoveries to fund over expenditure in Fire salaries; and releasing \$3,250,000 from reserve and appropriating to Sheriff debt service and re-appropriating departmental general fund to pay for over expenditures in salaries for fiscal year 2003-04.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>	
1G-AGF-AAA	GEN	FCZ	
GEN – Non-Project	General City	General City	
Controlled Fund	Responsibility	Responsibilities	
<b><u>Funding Sources</u></b>			
999-99999	Unappropriated Revenue	\$500,000	
(XXXXXXXXXXXXXX)	from Real Property		
	Transfer Tax		

Mayor's Office

Board of Supervisors

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Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	CRT	AML	
GEN – Non-Project	Trial Courts	Indigent	
Controlled Fund		Defense / Grand	
		Jury	
<b><u>Funding Uses</u></b>			
021-02699	Court Fees & Other		\$500,000
(115038)	Compensation.		
	TOTAL TRIAL COURTS	<u>\$500,000</u>	<u>\$500,000</u>

<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	DAT	AIA	
GEN – Non-Project	District Attorney	Felony	
Controlled Fund		Prosecution	

<b><u>Funding Sources</u></b>			
250-25310	Consumer Protection	\$162,089	
(045005)	Fines		

<b><u>Funding Uses</u></b>			
081-081PS	GF-Police Security (AAO)		\$162,089
(045007)			

Mayor's Office  
Board of Supervisors

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	2S-PPF-DAF	DAT	AIA
6	DAT – Special	District Attorney	Felony
7	Revenue Fund		Prosecution

8

9 **Funding Sources**

10	600-60199	Other General	\$390,000
11	(040112)	Government Charges	

12 **Funding Uses**

13	091-0931G		
14	(DADAAAAA931G)	RTO to 1G GF-Non-Proj-	\$390,000
15		Controlled.	

16

17 **Fund**                      **Department**                      **Program**

18	1G-AGF-AAA	DAT	AIA
19	GEN – Non-Project	District Attorney	Felony
20	Controlled Fund		Prosecution

21

22 **Funding Sources**

23	910-9302R	RTI from 2S-DA Special	\$390,000
24	(DADAAAAA302R)	Revenue Fund.	

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Mayor's Office

Board of Supervisors

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<b><u>Funding Uses</u></b>			
5	081-081PS	GF-Police Security (AAO)		\$390,000
6	(045007)			
7		TOTAL DISTRICT ATTY	<u>\$552,089</u>	<u>\$552,089</u>

9	<u>Fund</u>	<u>Department</u>	<u>Program</u>
10	1G-AGF-AAA	FIR	AED
11	GEN – Non-Project	Fire Department	Prevention
12	Controlled Fund		

14	<b><u>Funding Sources</u></b>			
15	600-60668	Fire Inspection Fees	\$200,000	
16	(315003)			
18	600-65907	Other Patient Net	\$700,000	
19	(315003)	Revenue		
21	600-60198	Recovery General	\$579,000	
22	(315014)	Government Cost		

Mayor's Office  
Board of Supervisors

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	FIR	AEC
6	GEN – Non-Project	Fire Department	Suppression
7	Controlled Fund		
8			
9	<b><u>Funding Uses</u></b>		
10	001-00201	Uniform – Regular	\$1,479,000
11	(315014)	Salaries	
12			
13	<u>Fund</u>	<u>Department</u>	<u>Program</u>
14	5A-AAA-AAA	AIR	BGF
15	SF Int'l Airport –	Airport	Administration,
16	Operating Non-Proj		Business
17	Controlled Fund		
18			
19	<b><u>Funding Sources</u></b>		
20	086-086FC	Expenditures Recovered fr	\$1,800,000
21	(AIROPRIND)	Fire Department (AAO)	
22			
23	<b><u>Funding Uses</u></b>		
24	091-0931G	RTO to 1G GF-Non-Proj-	\$1,800,000
25	(ACFCAAAA931G)	Controlled.	
	<b>Mayor's Office</b>		
	Board of Supervisors		

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	FIR	AEC
6	GEN – Non-Project	Fire Department	Suppression
7	Controlled Fund		
8	<b><u>Funding Sources</u></b>		
9	910-9305A	RTI from 5A SFIA-	\$1,800,000
10	(FCFCAAAA305A)	Operating-Non-Proj-	
11		Controlled Fund	
12	<b><u>Funding Uses</u></b>		
13	001-00201	Uniform – Regular	\$1,800,000
14	(315014)	Salaries	
15		TOTAL FIRE	<u>\$3,149,000</u>
16			<u>\$3,149,000</u>
17	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
18	3C-XCF- 00A	DPW	BAW
19	Cert of Part – San	Department of Public	City Capital
20	Bruno Jail	Works	Projects
21	<b><u>Funding Sources</u></b>		
22	067-06700	Bldgs, Structures &	3,250,000
23	(DPWEAXCF5001)	Improvements	
24	091-0931G	RTO to 1G-General Fund	3,250,000
25	(PWSHAAAA931G)		
	<b>Mayor's Office</b>		
	Board of Supervisors		

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
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5	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
6	1G-AGF-AAA	SHF	AFC	
7	GEN – Non-Project	Sheriff	Custody & Jail	
8	Controlled Fund		Programs	
9				
10	<b><u>Funding Uses</u></b>			
11	910-9303X	RTI from 3C-City Facilities	3,250,000	
12	(SHSHAAAA303X)	Capital Project Fund		
13	021-03011	Rents & Leases-Buildings		3,250,000
14	(062103)	& Structures		
15	021-03011	Rents & Leases-Buildings	3,250,000	
16	(062103)	& Structures		
17	001-00201	Permanent Salaries-		3,250,000
18	(062103)	Uniform		
19				
20		TOTAL SHERIFF	<u>\$3,250,000</u>	<u>\$3,250,000</u>
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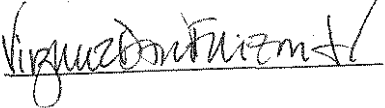
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APPROVED AS TO FORM:



DENNIS J. HERRERA, City Attorney

By:   
Deputy City Attorney

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller,

By:   






# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 040872

**Date Passed:**

Ordinance appropriating \$500,000 from the Un-appropriated Revenue to fund over expenditure in legal expenses pertaining to the indigent defense program at Trial Courts; appropriating \$552,089 from departmental revenues to fund over expenditure in District Attorney work order for Police Overtime; appropriating \$3,149,000 from departmental revenues and recoveries to fund over expenditure in Fire salaries; and releasing \$3,250,000 from reserve and appropriating to Sheriff debt service and re-appropriating departmental general fund to pay for over expenditures in salaries for fiscal year 2003-04.

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June 29, 2004 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Hall, Ma, Maxwell, McGoldrick,  
Peskin, Sandoval  
Noes: 1 - Gonzalez

July 13, 2004 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Hall, Ma, Maxwell, McGoldrick,  
Peskin, Sandoval  
Noes: 1 - Gonzalez

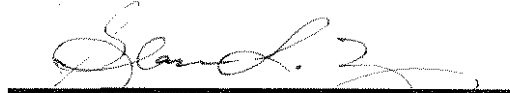
File No. 040872

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on July 13, 2004 by the Board of Supervisors of the City and County of San Francisco.

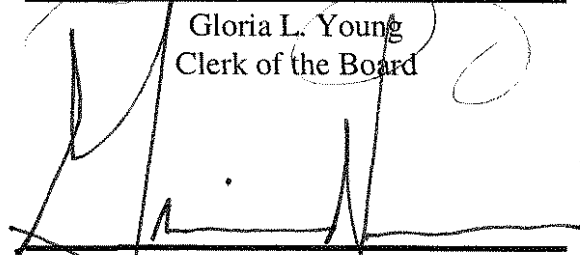
JUL 22 2004

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Date Approved

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Gloria L. Young  
Clerk of the Board  
  

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Mayor Gavin Newsom