

LEGISLATIVE DIGEST

[Administrative Code - Amending Capital Expenditure Plan Reporting Requirement]

Ordinance amending the Administrative Code by changing the reporting requirement for Capital Expenditure Plans from odd years to even years, with the next report due March 1, 2028.

Existing Law

This legislation amends San Francisco Administrative Code Section 3.20.

Background Information

Pursuant to Administrative Code Section 3.20 the City Administrator is required to deliver a ten-year capital plan to the Mayor and the Board of Supervisors, which plan includes assessment of the City's capital infrastructure needs, investments required to meet the needs identified through this assessment, and a plan of finance to fund these investments.

The proposed Ordinance amends Administrative Code Section 3.20 to change the reporting requirement for the Capital Expenditure Plan to even years from odd years, with the first report being required by March 1, 2028.