

Grant Expenditure Plan - Encampment Resolution Grant



DEPARTMENT OF HOMELESSNESS AND SUPPORTIVE HOUSING

Provider Name	Project Name	Project Description	Proposed Amount
33 Gough LLC	33 Gough Cabin Project	33 Gough Lease, Taxes, & Insurance	\$1,723,472.00
Urban Alchemy	33 Gough Cabin Project	Direct Services and Housing Options	\$610,296.00
Dolores Street Community Services	1515 South Van Ness Safe Sleep	Direct Services and Housing Options	\$1,467,284.00
WeHope	Monarch Non-Congregate Shelter	Direct Services and Housing Options	\$3,277,334.35
Episcopal Community Services (ECS)	Cova Non-Congregate Shelter	Direct Services and Housing Options	\$2,870,981.00
Heluna Health	SFHOT Outreach Services	Direct Services and Housing Options	\$834,665.00
HSH	ADA Vehicle for Transport	Direct Services and Housing Options	\$65,000.00
			\$10,849,032.35