

File No. 110552

Committee Item No. \_\_\_\_\_  
Board Item No. 15

**COMMITTEE/BOARD OF SUPERVISORS**  
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance FULL-Committee Date: 6/23/11. 6/24/11

Board of Supervisors Meeting Date 7/12/11

**Cmte Board**

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Resolution                                   |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget & Legislative Analyst Report          |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ethics Form 126                              |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |

**OTHER**

(Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Victor Young  
Completed by: Victor Young

Date: June 16, 2011  
Date: 5-7-11

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Park Code - Golden Gate Park Golf Fees]

2  
3 **Ordinance amending the San Francisco Park Code, Article 12, Section 12.16 to: 1)**  
4 **designate weekday and weekend hours; 2) add a junior non-resident rate to the golf**  
5 **fees at Golden Gate Park; and 3) making environmental findings.**

6 NOTE: Additions are *single-underline italics Times New Roman*;  
7 deletions are ~~*strike-through italics Times New Roman*~~.  
8 Board amendment additions are double-underlined;  
9 Board amendment deletions are ~~strikethrough normal~~.

9 Be it ordained by the People of the City and County of San Francisco:

10 Section 1. Findings.

11 The Planning Department has determined that the actions contemplated in this  
12 Ordinance are in compliance with the California Environmental Quality Act (California Public  
13 Resources Code section 21000 et seq.). Said determination is on file with the Clerk of the  
14 Board of Supervisors in File No. 110552 and is incorporated herein by reference.

15  
16 Section 2. The San Francisco Park Code is hereby amended by amending Section  
17 12.14, to read as follows:

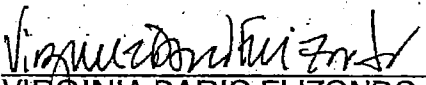
18 **SEC. 12.16. GOLF FEES—GOLDEN GATE PARK.**

19 The following use fees shall be charged for golfing at Golden Gate Park. Weekday hours  
20 are Monday through Friday, 12:00 PM. Weekend hours are Friday, 12:00 PM through Sunday.

Category	Amount
Resident with card, weekday	\$10.00
Resident with card, weekend	12.00

1	Non-resident, weekday	13.00
2	Non-resident, weekend	17.00
3	Senior, weekday	7.00
4	Senior, weekend	9.00
5	Junior, weekday	4.00
6	Junior, weekend	6.00
7	<i>Junior, non-resident, weekday</i>	<i>8.00</i>
8	<i>Junior, non-resident, weekend</i>	<i>10.00</i>
9	Student	no fee
10	Tournament <sub>2</sub> (weekday <sub>s</sub> )	16.00
11	Tournament <sub>2</sub> (weekend <sub>s</sub> )	24.00
12	Twilight <sub>2</sub> weekday <sub>s</sub>	7.00
13	Twilight <sub>2</sub> weekend <sub>s</sub>	8.00

15 APPROVED AS TO FORM:  
 16 DENNIS J. HERRERA, City Attorney

17 By:   
 18 VIRGINIA DARIO ELIZONDO  
 19 Deputy City Attorney

FY 10-11 GOLF Phase D BUDGET

CHAR	OBJECT	DESCRIPTION	FTE%	HARDING/FLEMING	FTE%	LINGOLN	FTE%	SHARP	FTE%	GOLDEN GATE	FTE%	McLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
	SUB	REVENUE														
	62831	GOLF FEES		6,198,419		1,100,000		1,250,000		530,000				606,000		8,523,419
		Harding		4,273,410												
		Fleming		865,009		1,100,000										
		Lincoln														
		Sharp						1,250,000								
		Golden Gate								530,000						
		Resident Cards Fees														
	32489	CONCESSIONS		2,884,087		80,000		120,000		180,000		80,000		508,000		3,104,087
		Harding and Fleming														
		Cart Fees		85,418												
		Practice Range		305,200												
		Pro Shop		886,182												
		Food & Beverages		1,451,887												
		General & Administrative		125,800												
		Lincoln				80,000										
		Sharp						120,000								
		Golden Gate								180,000						
		McLaren Park										80,000				
	34491	ADVANCED RESERVATION FEES		0									80,000			0
	30180	INTEREST EARNED													10,000	10,000
	82899	Other Rec. Svcs. Charges (PRRGLYR310		310,000												310,000
	83019	GENERAL FUND SUPPORT														
		REVENUE TOTAL		8,112,486		1,180,000		1,370,000		720,000		80,000		1,272,700		8,112,486
		EXPENDITURE														
001	CLASS	PERMANENT SALARIES														
	3417	GAUDENERS -	28.85	1,681,258	10.41	653,006	9.92	816,226	2.47	147,244	0.00	0	0.00	(9,145)	48.35	3,088,589
	3422	PARK SECTION SUPERVISOR	18.00	1,053,874	9.00	526,937	8.00	526,937	1.00	59,937					37.00	2,185,889
	3434	TREE TOPPER	1.00	71,882	0.87	47,983	1.00	71,138	0.33	24,282					3.00	214,725
	3435	TREE TOPPER SUPERVISOR	1.12	81,480	0.75	64,863	0.75	64,563	0.39	28,373					3.01	219,978
			0.37	30,038	0.25	20,296	0.25	20,296	0.13	10,554					1.00	81,184

746

FY 10-11 GOLF Phase D BUDGET

CHAR	OBJECT	DESCRIPTION	FTE%	HARDING/FLEMING	FTE%	LINCOLN	FTE%	SHARP	FTE%	GOLDEN GATE	FTE%	MCCLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
	7203	BUILDING & GROUNDS MAINT SUP	1.00	90,090		0										90,090
	7228	Operating Engineer	1.00	84,408		0		0		0						84,408
	7247	Plumber	1.00	90,113	0.40	36,048	0.40	39,048	0.20	19,023			0.00		2.00	180,226
	7388	Truck Driver	3.00	219,590	1.00	73,197	1.00	73,197		0			0.00		8.00	385,984
	7614	General Laborer	0.38	21,499	0.25	14,145	0.28	14,145	0.12	8,790			0.00		1.00	86,679
	8993M	Positions not detailed											0.00		0.00	1,090
	8993M	Attrition Savings		(87,738)	(1.81)	(121,711)	(2.73)	(182,570)								(368,418)
	STEPM	Step Adjustment	(1.02)	50		(829)		215		138					(5.85)	(13,441)
	9991M	Special Salary Savings		8,439		2,600		2,380		588					(38)	11,999
		Overtime														0
013		MANDATORY FRINGE BENEFITS		685,628		270,882		255,429		68,759			0	(1,440)		1,289,056
		Fringes		895,828		270,882		265,428		88,759				(1,440)		1,289,056
020		OVERHEAD		559,927		217,097		204,813		48,936			0			1,249,545
		Gly Indirect Cost Reimbursement(CDWCAP)														221,832
		Department Overhead		559,927		217,097		204,813		48,936			0			1,027,713
021		NON PERSONAL SERVICES		3,885,486		4,350		141,300		346,512			0			4,223,634
	027	PROFESSIONAL & SPECIAL SERVICES		3,287,783		0		138,000		346,082			0			3,774,845
		Contractual - consultant svcs.														0
		Management Fee		32,000												32,000
		GGP								300,000						300,000
		GGP - DRIVING GAGE Payments								13,082						13,082
		Harding - Kemper														0
		Harding Reimbursables		3,167,417												3,167,417
		Incentive Fee		81,438												81,438
		Repayment of Loan		18,928												18,928
		San Mateo County Mosquito Abatement						48,000								48,000
		Water wheeling right (North Coast Water)						90,000								90,000
021	028	SCAVERGER SERVICES														30,000
021	031	RENTAL EAGLES EQUIPMENT		390,813												408,789
021	035	OTHER CURRENT EXPENSES	46%	6,900	29%	4,350	22%	3,300	3%	450						15,000

FY 10-11 GOLF Phase D BUDGET

CHAR	OBJECT	DESCRIPTION	FTE%	HARDING/LEWIS	FTE%	LINCOLN	FTE%	SHARP	FTE%	GOLDEN GATE	FTE%	MCCLAREN	FTE	GOLF OPERATING	FTE	Total FY 10-11 Budget
		MATERIALS & SUPPLIES	46%	203,375	29%	83,480	22%	83,479	3%	14,206						384,641
		- MRS		203,375		83,480		83,479		14,206						
000		EQUIPMENT						0								0
081		SERVICES OF OTHER DEPTS.				0		0		0		0		839,388		844,388
	081G4	Controller's Audit Fee												29,913		29,913
	081GT	City Attorney - Legal Services												0		0
	081PA	CS - Machinist												333,826		333,826
	081PE	VEHICLE LEASING												1,378		1,378
	081PF	FUEL												736		736
	081UL	LIGHT HEAT & POWER												61,828		61,828
	081TX	Tax Collector												170,000		170,000
	081W1	SEWER SERVICE CHARGES												61,288		61,288
	081W2	WATER CHARGES												180,394		180,394
	081WP	PUC-Sewer storm drain cleaning												0		0
	081L9	Reserved for Litigation												0		0
091		REPAYMENT TO OPEN SPACE														1,038,516
		TOTAL OPERATING EXPENDITURE		7,856,198		1,228,565		1,301,247		615,657		0		1,096,591		12,095,233
		FACILITIES MAINTENANCE		0		0		0		0		0		0		0
	FRRGOL01	Golf Fac. Maint Fund												0		0
080		CAPITAL FUND												0		609,963
	GRGOLF01	CAPITAL FUND												0		287,669
	PRRGOLF010	PGA TOURNAMENT-HARDING PARK												0		310,000
	GRGOLFAL	Audit												0		2,394
		EXPENDITURE TOTAL		8,466,161		1,228,565		1,301,247		615,657		0		1,096,591		12,705,186

Surplus/Deficit

(353,675)

(48,555)

68,753

104,343

60,000

178,108

0

BOARD of SUPERVISORS



City Hall  
Dr. Carlton B. Goodlett Place, Room 244  
San Francisco 94102-4689  
Tel. No. 554-5184  
Fax No. 554-5163  
TDD/TTY No. 554-5227

**FOR YOUR INFORMATION SEE THE ATTACHED LEGISLATION**

DATE SENT: May 13, 2011

FILE #: 110549, 110550, 110551, 110552

DESCRIPTION: Park Code – Fees, Various Golf Courses

- FROM:
- Budget & Finance
  - City Operations & Neighborhood Services
  - City & School District Select
  - Government Audit & Oversight
  - Land Use & Economic Development
  - Rules
  - Public Safety

*Exempt per CEQA Guidelines  
Statutory Exemption Section  
15273 - Rates, Fees, Fines, Charges.*

*Brett Bollinger 5/19/11*

**Approved Planning Dept. Brett Bollinger**

**2011.0525E**

The meeting to hear this file will be held on: \_\_\_\_\_  URGENT

(response needed within one week) OR:  No date set yet

Hearing or  Legislation referred to:

- Building Inspection Commission *Charter Section D3.750-5*
- Ethics Commission *Campaign & Governmental Conduct Code Section 1.103*
- Historic Preservation Commission *Charter Section 4.135*
- Planning - Code Amendment *Planning Code Section 302(b) and 306(a) (90 days to respond)*
- Planning - Environmental review - 30 days to respond
- Planning - Environmental review (fees) *CEQA CA Public Resources Code § 21000 et seq - 10 days to respond*
- Planning - Interim Controls *Planning Code Section 306.7(c)*
- Retirement Board *Campaign & Governmental Code or Elections Code*
- Small Business Commission *M01-33*
- Youth Commission *Charter Section 3.720-2; Charter Section 4.124 (12 day to respond)*
- FYI

