



Photo: SF Travel + Mooncricet Films LLC

Civic Center

Community Benefit District

**San Francisco Board of Supervisors Meeting
July 16, 2019**

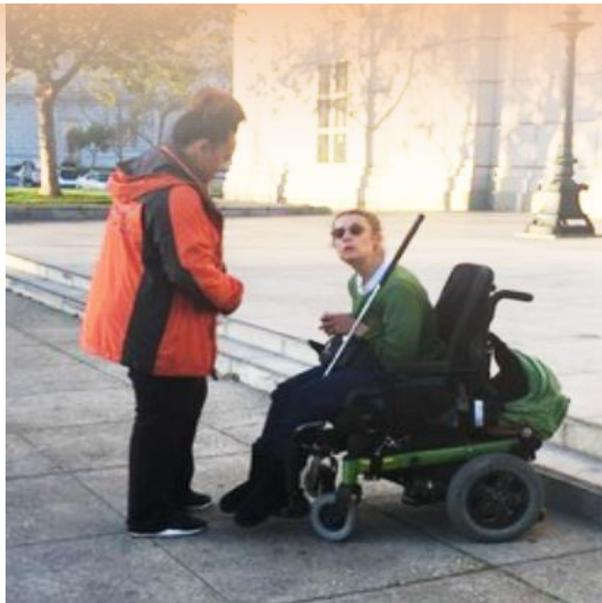
CCCBD Proposed Boundaries | 771 parcels



CCCBD 2020 Budget

Budget Item	2020 Budget		Year Combined	Percent
	Zone 1	Zone 2	Combined	Budget
Cleaning, Safety & Activation	\$1,270,128.00	\$1,313,640.00	\$2,583,768.00	76%
Marketing & Communication Obligations	\$125,000.00	\$125,000.00	\$250,000.00	7%
Administration & Contingency	\$260,000.00	\$310,000.00	\$570,000.00	17%
Total Budget	\$1,655,128.00	\$1,748,640.00	\$3,403,768.00	100%
General Benefit	4.8%		\$160,380.86	
Budget to be assessed			\$3,240,387.14	

Cleaning & Maintenance | Public Health & Safety



Cleaning & Maintenance



Before



After

Cleaning & Maintenance



Cleaning & Maintenance



Cleaning & Maintenance



FY 2017-2018 CCCBD Clean Team Highlights

46,646

**Linear Ft.
Pressure Washed**



60,000

Lbs of Trash Removed



12,470

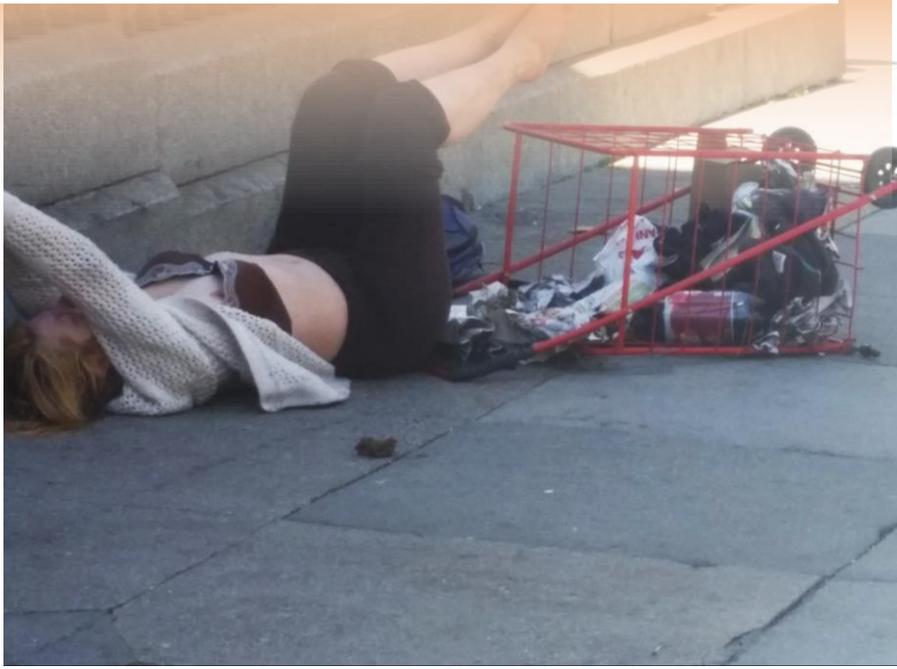
Needles Removed



Public Health & Safety



Public Health & Safety



Public Health & Safety



Activation & Beautification



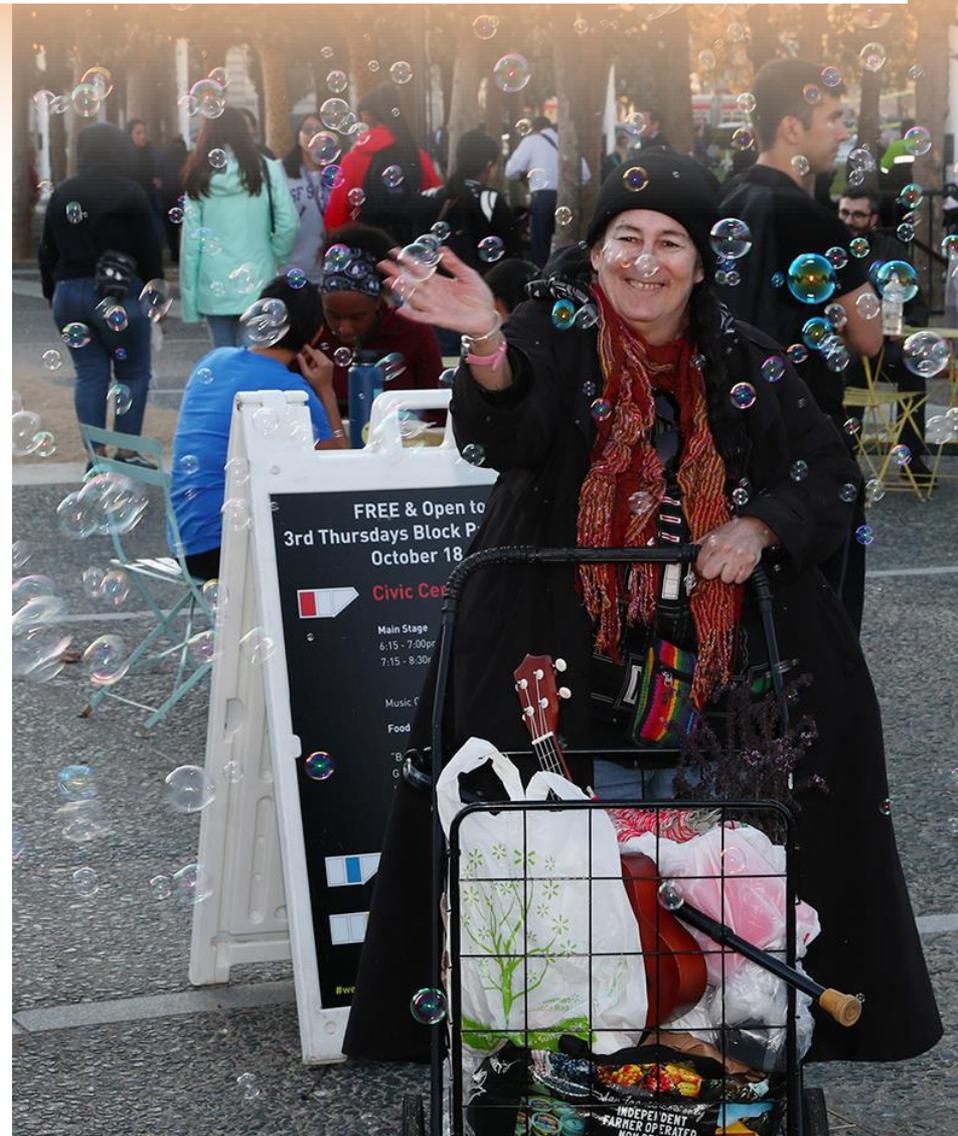
Activation & Beautification



Activation & Beautification



Activation & Beautification



Activation & Beautification



Activation & Beautification



OUR PUBLIC AND PRIVATE SECTOR PARTNERS

Thank You!

Contact Us:

dispatch@sfciviccenter.org

Call: 415-781-4700

Clean Team

7 Days / Week

7am-2:30pm

Ambassador Service

Mon-Fri: 7am-7:30pm

Sat: 9:30am-6:30pm

Sun: 12pm-5pm