



**City and County of San Francisco**  
**Meeting Minutes**  
**Budget and Finance Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Chris Daly, Bevan Dufty, Aaron Peskin, Ross Mirkarimi, Sean Elsbernd*

*Clerk: Victor Young*

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Wednesday, March 29, 2006

1:00 PM

Legislative Chamber, 2nd Floor, Room 250

**Regular Meeting**

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## Meeting Convened

*The meeting convened at 1:10 p.m.*

**Present:** 5 - Chris Daly, Bevan Dufty, Aaron Peskin, Ross Mirkarimi, and Sean Elsbernd

## REGULAR AGENDA

### 060260 [San Francisco Community College District General Obligation Bonds]

**Sponsor: Peskin**

Resolution authorizing the San Francisco Community College District to issue and sell on its own behalf its general obligation bonds approved by the voters at the November 2005 election without further action by this Board of Supervisors or any other officer of the City and County of San Francisco; ratifying certain actions previously taken; granting general authority to City and County of San Francisco officials to take necessary actions in connection with the issuance of the general obligation bonds by the San Francisco Community College District; providing for prior notice to the City and County of San Francisco for the anticipated sale and issuance of any future series of San Francisco Community College District bonds.

02/28/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Harvey Rose, Budget Analyst.*

**A motion was made that this matter be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**060355 [Multifamily Housing Revenue Bonds – 575 Eddy Street Apartments]****Sponsor: Daly**

Resolution authorizing the issuance and delivery of multifamily housing revenue bonds (as defined herein) in an aggregate principal amount not to exceed \$4,946,000 for the purpose of providing financing for a multifamily rental housing project; approving the form of and authorizing the execution of an indenture providing the terms and conditions of the bonds; approving the form of and authorizing the execution of a regulatory agreement and declaration of restrictive covenants; approving the form of and authorizing the execution of a loan agreement; ratifying and approving any action heretofore taken in connection with the bonds and the project; granting general authority to city officials to take actions necessary to implement this resolution; and related matters.

03/14/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Joan McNamara, Mayor's Office of Housing; Harvey Rose, Budget Analyst; male speaker, Asia Inc.*

**A motion was made that this matter be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**060218 [Mission Bay - Pier 64 Cost Reimbursement Agreement]****Sponsors: Daly; Mayor**

Resolution approving the Cost Reimbursement Agreement between the City and County of San Francisco, and Atlantic Richfield Company, Texaco Inc., Chevron U.S.A. Inc. and Union Oil Company of California for the management of residual petroleum hydrocarbons on City Property in certain areas of Mission Bay.

02/14/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Brad Benson, SF Port; Harvey Rose, Budget Analyst; Cheryl Adams, Deputy City Attorney.*

**A motion was made that this matter be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**051954 [Amend the Definition of Properties Eligible to Apply for a Mills Act Contract]****Sponsor: Alioto-Pier**

Ordinance amending the Administrative Code by amending Section 71.2 to expand the definition of "qualified historical properties" eligible to apply for a Mills Act contract; and making environmental findings.

(Fiscal impact.)

12/06/05; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 1/5/2006.

01/10/06; REFERRED TO DEPARTMENT. Referred to Planning Department for environmental review.

01/13/06 - Response received from Planning, CEQA exempt.

*Heard in Committee. Speakers: Rob Black, aide to Supervisor Alioto-Pier; Harvey Rose, Budget Analyst; Alex Tharayil, Assessor's Office; Alice Carrey; Charles Brosi; Charles Chase; Brad Lomar; Michael Chan; Brian Chiles; female speaker; Mark Luellen, Planning.*

*Supervisor Peskin recused from this item.*

3/29/06 - Amendment of the whole bearing a new title.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE**

Ordinance amending the Administrative Code by amending Section 71.2 by adding new subsections 71.2(b), (d), and (e) to expand the definition of "qualified historical properties" eligible to apply for a Mills Act contract; stating that subsections 71.2 (b), (d), and (e) shall not become effective until six months after the effective date of this Ordinance; requesting a report from the Planning Department regarding evaluation criteria for Mills Act Contracts; and making environmental findings. (Fiscal impact.)

**A motion was made that this matter be RECOMMENDED AS AMENDED. The motion carried by the following vote:**

Ayes: 4 - Daly, Dufty, Mirkarimi, Elsbernd

Excused: 1 - Peskin

**060264 [Release of Reserved Funds, Office of Emergency Services & Homeland Security]**

Hearing to consider the release of reserved funds, Office of Emergency Services & Homeland Security in the amount of \$11,168,000 for the FY 2005 Urban Areas Security Initiative (UASI).

03/10/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Ann Marie Conroy, Director, Office of Emergency Services; Harvey Rose, Budget Analyst, Debra Newman, Budget Analyst's Office; Teresa Serrano, Office of Emergency Services; John Clemens, San Mateo Sheriff's Office; Chirstopher Godly, Marine County.*

*03/29/06 - Remainder of funds not released divided into File No. 060440.*

**DIVIDED**

Hearing to consider the release of reserved funds, Office of Emergency Services & Homeland Security in the amount of \$4,886,405 for the FY 2005 Urban Areas Security Initiative (UASI).

*The release of \$4,886,405 approved and released.*

**APPROVED AND FILED**

**060440 [Release of Reserved Funds, Office of Emergency Services & Homeland Security]**

Hearing to consider the release of reserved funds, Office of Emergency Services & Homeland Security in the amount of \$6,281,595 for the FY 2005 Urban Areas Security Initiative (UASI).

*Divided from File No. 060264. Continued to 5/3/06.*

**CONTINUED**

**051919 [San Francisco Health Care Security Ordinance]****Sponsors: Ammiano; Daly, Mirkarimi, Dufty, Ma, McGoldrick, Maxwell and Peskin**

Ordinance amending the San Francisco Administrative Code by adding Sections 14.1 through 14.11, to require that employers operating within San Francisco make health expenditures on behalf of employees, set penalties and provide for enforcement, and creating a health security task force to analyze among other related issues, the desirability and feasibility of imposing a fee on employers to provide health care for employees.

(Economic Impact)

11/22/05; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 12/22/2005.  
06/23/06 - Economic Impact Report received.

12/22/05; REFERRED TO DEPARTMENT. Referred to Small Business Commission for comment and recommendation.

02/01/06; AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE. Heard in Committee. Speakers: Supervisor Ammiano; Dr. Mitch Katz, Director, Public Health; Jean Fraiser, SF Health Authority; Tim Paulson, SF Labor Council; Paul Sonn; Mike Casey, Local 2; Steve Faulk, SF Chamber of Commerce; Kevin Westlye, Golden Gate Restaurant Association; Michael O'Conner; David Grant, Senior Action Network; Ken Jacobs; Nathan Nayman; male speaker; Scott Ahi; Mira, Young Workers United; female speaker, Young Workers United, Jenne Stella, Young Workers United; Jason Lockwood, Young Workers United; Daniel Chan, Young Worker United; Bruce Livingston; Dr. Christine Dehlendorf, Chief of Family Practice at SF General; male speaker; Craig Stole; Richard Rosen; Karen Lindsay; Dr. Ted Winn; Bill Sable, UFCW 648; Michael Lyon; Ron Silverstein; Andrew Gillian; Helen Hobbs; Connie Ford, Local 3; Jessica Rosegarden; Lourie Thomas; Ken Zenkell; male speaker; Linda McGellen; Greg Harris; Susan Lieger; Mark Pastore; Amanda Chapor; Don Bestier; Ms. Zmada; Patricia Rosen; Ronald Timberlake; Robert Haaland, Local 790; Karl Kramer, Living Wage Coalition; Richard Ow; Denise D'Anne; Rosabella Safont; Mark Klaiman; Michael Nulty; Zandra Elezanto; Evan Martinez; Bruce Allison; Andrew Bennett; male speaker.

02/01/06 - Amendment of the whole as further amended bearing a new title.

Supervisor Daly requested to be added as a co-sponsor.

Continued to February 15, 2006.

02/01/06; CONTINUED AS AMENDED. Continued to February 15, 2006.

02/15/06; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speakers: Supervisor Ammiano; Tim Paulson; Debbie Lerman; John Becker; Andrew Gillan; Karen Goore; Bruce Livingston; Arti Smitt; female speaker; Mary Ruth-Gross, United Health Care Workers West; Dan Schrouder; Sharron Long; Cindy Fasler; Kevin Westlye; Connie Ford, Local 3; male speaker; Kelley Clements; Decel Desada; Steve Falk, President, Chamber of Commerce; Cheryl Adams, Deputy City Attorney.

02/15/06 - Amendment of the whole as further amended bearing a new title.

02/15/06; CONTINUED AS AMENDED. Continued to March 1, 2006.

03/01/06; AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE. Heard in Committee. Speakers: Supervisor Ammiano; female speaker; Tim Paulson; Dan Schrouder; Kevin Lesley; Mary Lou Gross.

Continued to March 15, 2006.

03/01/06; CONTINUED AS AMENDED. Continued as amended to March 15, 2006.

03/15/06; CONTINUED. Continued to March 29, 2006.

*Continued to April 12, 2006.*

**A motion was made that this matter be CONTINUED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**051907 [Minimum Compensation Ordinance]****Sponsors: Ammiano; McGoldrick, Mirkarimi and Daly**

Ordinance amending the San Francisco Administrative Code by amending Sections 12P.2, 12P.3, 12P.4, 12P.5, 12P.6, 12P.7 and 12P.8, and by adding Sections 12P.5.1, 12P.6.1 and 12P.6.2, to amend the Minimum Compensation Ordinance by making both substantive and clarifying changes with respect to: the obligations imposed on Contractors; notification, investigation, auditing, inspection, enforcement and settlement procedures; the withholding of contract payments; provisions relating to waivers; certain definitions, including the definition of Covered Employees; an increase in the hourly wage rate for all employees; the assessment of liquidated damages; and the process for determining whether a Contractor has violated the Ordinance and for the administrative appeal of such determinations.

(Fiscal impact)

(Economic Impact)

11/22/05; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 12/22/2005.

03/01/06; AMENDED. Heard in Committee. Speakers: Supervisor Ammiano; Supervisor McGoldrick; Paul Zarefsky, Deputy City Attorney; Donna Levitt; Anne Kronenberg, Deputy Director, Public Health; female speaker; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Phil Arnold, Human Services; female speaker, translated; Robert Gustamante; Mark Guber; male speaker; Connie Ford; Mary Ruth Gross; Mia Chow; Frederick Hobson; Gordon Mar; Wilma Newsom; Bruce Halister; Jane Mosco; George Williams; Chip Corkent; Kelly Dougan, Local 2; Debbie Harman; female speaker; Mr. Kramer.

3/1/06 - Amended on page 3, line 12-13 to delete "the term "Covered Employee"" and on page 20, line, line 22 to insert the word "entered" after the words "Contract Amendment".

03/01/06; CONTINUED AS AMENDED. Continued to March 22, 2006.

03/22/06; CONTINUED. Heard in Committee. Speakers: none.

Continued to March 29, 2006.

*Continued to April 5, 2006.*

**A motion was made that this matter be CONTINUED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**051924 [Establishing Maximum Work Hours For General Assistance Programs]****Sponsors: McGoldrick; Ammiano, Maxwell and Daly**

Ordinance amending Chapter 20, Article VII, to add Section 20.58.6 to provide that the maximum number of hours the Department may require General Assistance recipients to work shall be calculated by dividing the Maximum Monthly Assistance Grant under Section 20.57 of this Chapter by the hourly wage rate established under Section 12P.3(b)(3) of the Administrative Code and by amending Chapter 20, Article VIII, Section 20.77.6 to provide that the maximum number of hours of activities the Department of Human Services may require of participants in the Personal Assisted Employment Service Program shall be the same as required of General Assistance recipients.

11/22/05; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 12/22/2005.

03/01/06; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speakers: Supervisor Ammiano; Supervisor McGoldrick; Paul Zarefsky, Deputy City Attorney; Donna Levitt; Anne Kronenberg, Deputy Director, Public Health; female speaker; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Phil Arnold, Human Services; female speaker, translated; Robert Gustamante; Mark Guber; male speaker; Connie Ford; Mary Ruth Gross; Mia Chow; Frederick Hobson; Gordon Mar; Wilma Newsom; Bruce Halister; Jane Mosco; George Williams; Chip Corkent; Kelly Dougan, Local 2; Debbie Harman; female speaker; Mr. Kramer.

03/01/06; CONTINUED AS AMENDED. Continued to March 8, 2006.

03/08/06; CONTINUED. Heard in Committee. Speakers: none.

Continued to March 22, 2006.

03/22/06; CONTINUED. Heard in Committee. Speakers: none.

Continued to March 29, 2006.

*Heard in Committee. Speakers: Betty Chan, aide to Supervisor McGoldrick; Phil Arnold, Human Services Agency; Harvey Rose, Budget Analyst; male speaker; Carl Kramer, SF Living Wage Coalition; Chip Coent.*

**A motion was made that this matter be RECOMMENDED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**060378 [Overview of the General Services Agency, Human Services Agency, and the Department of Public Health policy objectives for FY 2006-2007.]****Sponsor: Daly**

Hearing to consider the overview of the General Services Agency, Human Services Agency, and the Department of Public Health policy objectives for FY 2006-2007.

03/21/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: female speaker; Bruce Allison; Jennifer Walsh; Benson Negal; Vera Hale; Marie Jobling; Debbie Learnman; Karen Garrison; Erin Wagner; male speaker; Lolita Kitinar; Kasey Deluon; Margaret Bear; John Delone; Mr. Scott; Margaret Long.*

Continued to April 5, 2006.

**A motion was made that this matter be CONTINUED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**052012 [Public Education Enrichment Fund for FY 2006-2007]****Sponsor: Ammiano**

Resolution requesting the Budget and Finance Committee of the Board of Supervisors consider selected revenue increases and expenditure reductions in order to fund the City's obligation of Proposition H funding to the Public Education Enrichment Fund for FY 2006-2007.

12/13/05; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Harvey Rose, Budget Analyst; Monique Zmuda, Controller's Office; Noelle Simmons, Mayor's Budget Office; Nancy Lomack; Cheryl Adams, Deputy City Attorney.*

*Continued to April 5, 2006.*

**A motion was made that this matter be CONTINUED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**060263 [Public Education Enrichment Fund]****Sponsor: Daly**

Hearing to consider budget plans for the First Five Commission and the San Francisco Unified School District for the Public Education Enrichment Fund for FY 2006-2007.

02/28/06; RECEIVED AND ASSIGNED to Budget and Finance Committee. 03/06/06 - Referred to the Youth Commission for review and comment.

*Heard in Committee. Speakers: female speaker; Bruce Allison; Jennifer Walsh; Benson Negal; Vera Hale; Marie Jobling; Debbie Learnman; Karen Garrison; Erin Wagner; male speaker; Lolita Kitinar; Kasey Deluon; Margaret Bear; John Delone; Mr. Scott; Margaret Long.*

*Continued to April 5, 2006.*

**A motion was made that this matter be CONTINUED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**060262 [Supplemental appropriation process and plan for allocating current year surplus]****Sponsor: Daly**

Hearing to consider supplemental appropriation process and plan for allocating current year surplus of \$137,310,000.

02/28/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

03/15/06; CONTINUED. Heard in Committee. Speakers: Ed Harrington, Controller; Noelle Simmon, Mayor's Budget Office; Jeff Adachi, Public Defender; Dr. Katz, Director, Public Health; Margaret Brodtkin, Children Youth and Their Families; Richard Heasley; Debbi Lerman; Jim Illig; Andrew Campbell; Ted McCloud; Mike Alexander; female speaker; Betty Chow; Benson Nadell; Meg Couch; Elizabeth Zerker; male speaker; Herb Levine; female speaker; Sue Carlile; John Melone; Mr. King, SF General; Jeff Manly; Mr. Giles; Nate Bacon; Robert Butamati; female speaker; Ron Smith; Lando Sadoval; William Wilson; Leslie Dubbin; Yuttum Digsigan; Darlene Zane; Barbara Basket; Reverend Cynthia Robinson; Pete Howes, SF Fire Dept.; Jean Fraser; Dewey Lebeter; Rene Osorio; Emalie Hurlaus; Eric Quezada; female speaker; Bruce Livingston; William Clark; Rene Casonoff; Ms. Gutierrez; Dr. Ernest Ring; Robert Clark; Ray Balberan; Joanne Smith; Jennifer Walsh; Bobby Bogan; female speaker; Arnlid Levine; Anne Chan; Lawrence Nicholls; Cherylin Adams; Andrea O'Leary; female speaker; Janice McGildren; Ann Conroy; Lisa Amegas; Sally Meganson; female speaking; Wade Rose; male speaker; Jeanne Alexander; Mel Beattle; Cathy Russo; Vera Hale; Marie Joblin; Jack Davis; male speaker; Sharon Frenial, Police Dept; Steven Chester; Hoy Yee Chung; female speaker; Bernie Lee; Tom Jackson; Donna Calame; Ntanya Lee; Judy Guggenhime; Evette Noviroches; female speaker; Becky Musaki; CW Johnson; Helen Johnson; Rene Selvalo; Anthony Travis; Byron Pause; Ms. Casada; Ms. Porter; Byron Hill; Jesse Colines; Michael Gray; Emily Drenen; female speaker; Heather Heppner; Fran Martin; Jim Groden; Anne Seeman; Jay Manfield, SF Park Trust; Neil Hallick; Jeff Jones; Andrew Woods; Porter Davis; Robert Pender; Cheryl Adams, Deputy City Attorney.

Continued to March 22, 2006.

03/22/06; CONTINUED. Heard in Committee. Speakers: Mr. Reidstrum, Controller's, Office; Noelle Simmons, Mayor's Budget Office; Monique Zmuda, Controller's Office; Ken Bruce, Budget Analyst's Office; Mr. Calbreth; Carl Kramer; Robert Busimante; Wilma Newsom; Jose Surante; Mr. Suranto (translated from Spanish); Daisy Anarcy; Margaret Beare; Tracy Gilberta; Dick Morton; Dolly Adams; Shirley Forehan; Eddy Coleman; Meg Couch; Fran Martin; Anne Seaman; Loura Barbara; Kelly Barbuck; 20. speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Denfender; Isabel Wade; Magella (translated from Spanish); Eglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Ocas; Rob Ballis; Crissy Keafer; Mark Vogal; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Moralez; Pamela Woo; Kamala Harris, District Attorney.

Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escobar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Saundra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop;alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson;Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck,*



*Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

*Continued to April 5, 2006.*

**A motion was made that this matter be CONTINUED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**060310 [To appropriate \$4,629,087 of unappropriated general fund balance to support an hourly wage of \$11.04 under the Minimum Compensation Ordinance for Fiscal Year 2005-2006]**

**Sponsors: McGoldrick; Daly**

Ordinance appropriating \$4,629,087 of unappropriated general fund balance to support an hourly wage increase to \$11.04 under the Minimum Compensation Ordinance for Fiscal Year 2005-2006. (Fiscal impact.)

03/07/06; RECEIVED AND ASSIGNED to Budget and Finance Committee. 03/14/06 - Referred to the Youth Commission for review and comment.

03/22/06; CONTINUED. Heard in Committee. Speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Defender; Isabel Wade; Magella (translated from Spanish); Iglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Ocas; Rob Balis; Crissy Keafer; Mark Vogel; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Morales; Pamela Woo; Kamala Harris, District Attorney, Harvey Rose, Budget Analyst.

Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escobar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Sandra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop; Alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson; Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck, Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

**A motion was made that this matter be TABLED. The motion carried by the following vote:**

Ayes: 3 - Dufty, Peskin, Elsbernd

Noes: 2 - Daly, Mirkarimi

**060246 [Appropriating \$15,000,000 of General Fund balance to support street resurfacing projects for the Department of Public Works for Fiscal Year 2005-06]**

**Sponsors: Elsbernd; Peskin, Ammiano, Alioto-Pier and Ma**

Ordinance appropriating \$27,870,000 of General Fund balance to support street resurfacing projects for the Department of Public Works for Fiscal Year 2005-2006.

(Fiscal impact.)

02/28/06; RECEIVED AND ASSIGNED to Budget and Finance Committee. 03/02/06 - Per Controller's e-mail, Supervisors Ammiano, Alioto-Pier and Ma requested to be added as co-sponsors.

03/06/06 - Referred to the Small Business Commission for review and comment.

03/22/06; CONTINUED. Heard in Committee. Speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Defender; Isabel Wade; Magella (translated from Spanish); Eglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Ocas; Rob Balis; Crissy Keafer; Mark Vogal; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Morales; Pamela Woo; Kamala Harris, District Attorney.

Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escobar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Saundra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop; Alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson; Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck, Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

3/29/06 - Amendment of the whole bearing a new title.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE**

Ordinance appropriating \$15,000,000 of General Fund balance to support street resurfacing projects for the Department of Public Works for Fiscal Year 2005-06.

(Fiscal impact.)

(Supervisors Mirkarimi and Daly dissented in committee.)

**A motion was made that this matter be RECOMMENDED AS AMENDED. The motion carried by the following vote:**

Ayes: 3 - Dufty, Peskin, Elsbernd

Noes: 2 - Daly, Mirkarimi

**060253 [Appropriating \$10,415,682 capital project funding at the Recreation and Parks department for the funding of Phase I projects with significant forecasted shortfalls]**

**Sponsors: Peskin; Maxwell, Mirkarimi, Ammiano, Dufty, Elsbernd and Ma**

Ordinance appropriating \$35,415,682 of General Fund for the Recreation and Parks department to fund the following Phase I projects with significant forecasted shortfalls: Lincoln Park Master Plan for \$600,000, Lincoln Playground for \$1,092,722, Hamilton Playground, Recreation Center and Pool for \$14,300,956, Junipera Serra Playground and Clubhouse for \$840,000, Lake Merced Master Plan for \$875,000, Lake Merced – Overlook and Trail for \$145,860, Midtown Terrace Reservoir Top for \$1,510,927, Buena Vista Park Landscape Improvement for \$2,536,275, Sunnyside Conservatory for \$3,039,468, Rolph Playground & Clubhouse for \$817,712, St. Mary's Playground for \$1,680,000, Kellogg – Velasco Park for \$1,639,627, Potrero Hill Playground for \$1,382,000, Visitacion Valley Greenway (Racetrack) – Tioga Lot for \$1,246,463, Joseph Lee Recreation Center \$701,000 and Sava Pool for \$3,007,672 for fiscal year 2005-06.

(Fiscal impact.)

02/28/06; RECEIVED AND ASSIGNED to Budget and Finance Committee. 03/06/056- Referred to the Youth Commission for review and comment.

03/22/06; CONTINUED. Heard in Committee. Speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Defender; Isabel Wade; Magella (translated from Spanish); Iglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Ocas; Rob Balis; Crissy Keafer; Mark Vogel; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Morales; Pamela Woo; Kamala Harris, District Attorney.

Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escobar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Saundra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop; Alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson; Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck, Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

03/29/06 -Amendment of the whole bearing a new title.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE**

Ordinance appropriating \$10,415,682 of General Fund for the Recreation and Parks department to fund the following Phase I projects with significant forecasted shortfalls: Lincoln Park Master Plan for \$176,459, Lincoln Playground for \$321,367, Hamilton Playground, Recreation Center and Pool for \$4,205,883, Junipera Serra Playground and Clubhouse for \$247,042, Lake Merced Improvements for \$257,336, Lake Merced – Overlook and Trail for \$42,897, Midtown Terrace Playground for \$444,361, Buena Vista Park Landscape Improvement for \$745,913, Sunnyside Conservatory for \$893,902, Rolph Playground & Clubhouse for \$240,487, St. Mary's Playground for \$494,085, Kelloch – Velasco Park for \$482,211, Potrero Hill Playground for \$406,443, Visitacion Valley Greenway (Racetrack) – Tioga Lot for \$366,582, Joseph Lee Recreation Center \$206,163 and Sava Pool for \$884,550 for fiscal year 2005-06.  
(Fiscal impact.)

**A motion was made that this matter be RECOMMENDED AS AMENDED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**052020 [Appropriate \$1,500,000 of funding from the General Fund Reserve to the Mayor's Office of Community Development to fund the Real Ownership Opportunities for Tenants program]**

**Sponsor: Daly**

To appropriate \$1,500,000 of funding from the General Fund Reserve to the Mayor's Office of Community Development to fund the Real Ownership Opportunities for Tenants project for Fiscal Year 2005-2006; and to establish criteria for the creation of the Real Ownership Opportunities for Tenants project.  
(Fiscal impact.)

12/13/05; RECEIVED AND ASSIGNED to Budget and Finance Committee.

03/22/06; CONTINUED. Heard in Committee. Speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Defender; Isabel Wade; Magella (translated from Spanish); Eglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Ocas; Rob Balis; Crissy Keafer; Mark Vogal; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Morales; Pamela Woo; Kamala Harris, District Attorney. Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escobar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Saundra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop; Alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson; Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck, Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

Combined into File No. 060311.

**COMBINED**

**060251 [To appropriate funding at the Department of Human Services for family rental subsidies utilizing General Fund Reserves]****Sponsors: Daly; Mirkarimi**

Ordinance appropriating \$5,000,000 of General Fund for the Department of Human Services to fund Family Rental Subsidies for fiscal year 2005-06.

(Fiscal impact.)

02/28/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

03/22/06; CONTINUED. Heard in Committee. Speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Defender; Isabel Wade; Magella (translated from Spanish); Iglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Oscas; Rob Balis; Crissy Keafer; Mark Vogal; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Morales; Pamela Woo; Kamala Harris, District Attorney.

Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escabar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Saundra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop;alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson;Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck, Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

Combined into File No. 060311.

**COMBINED**

**060311 [Appropriating \$20,000,000 of General Fund balance for Affordable Housing Projects, Real Ownership Opportunities for Tenants, and Rental Subsidies for Fiscal Year 2005-06]**

**Sponsor: Daly**

Ordinance appropriating \$40,000,000 of General Fund balance for the acquisition, construction, and rehabilitation of affordable family housing, housing for seniors and persons with disabilities, and housing for persons who are currently homeless or who are at risk of being homeless. (Fiscal impact.)

03/07/06; RECEIVED AND ASSIGNED to Budget and Finance Committee.

03/22/06; CONTINUED. Heard in Committee. Speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Defender; Isabel Wade; Magella (translated from Spanish); Iglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Oscas; Rob Balis; Crissy Keafer; Mark Vogel; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Morales; Pamela Woo; Kamala Harris, District Attorney.

Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escobar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Saundra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop; Alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson; Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck, Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

*Combined with File No. 052020 and 060251.*

**COMBINED**

Ordinance appropriating \$20,000,000 of General Fund balance for Fiscal Year 2005-06, including \$18,000,000 to the Mayor's Office of Housing for the acquisition, construction, and rehabilitation of affordable family housing, housing for seniors and persons with disabilities, and housing for persons who are currently homeless or who are at risk of being homeless; \$1,000,000 to the Mayor's Office of Housing to fund the Real Ownership Opportunities for Tenants project and to establish criteria for the creation of the Real Ownership Opportunities for Tenants project; and \$1,000,000 for the Human Services Agency to fund Family Rental Subsidies for Fiscal Year 2005-06. (Fiscal impact.)

**A motion was made that this matter be RECOMMENDED AS AMENDED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

**060410 [Appropriating \$1,755,000 in funding for Primary Care capital projects for FY 2005-06]**

Ordinance appropriating \$35,587,000 in revenues, including \$222,647 in Medi-Cal Safety Net Care Pool, \$4,306,000 in San Francisco General Hospital (SFGH) revenue, \$4,030,000 from surplus SB90 state revenue, \$16,952,156 in unappropriated General Fund Balance, \$720,000 in Primary Care surplus intradepartmental recoveries and \$9,356,197 in Laguna Honda Hospital (LHH) surplus health revenues; and appropriating \$347,000 for a work order with the Sheriff for security services at SFGH, \$23,873,000 for the planning and Environmental Impact Report (EIR) at SFGH, \$117,000 for security services at LHH, \$9,495,000 for furniture, fixtures and equipment associated with the hospital replacement, and \$1,755,000 for capital projects at Primary Care clinics for the Public Health Department for Fiscal Year 2005-06.

Fiscal Impact

03/22/06; DIVIDED. Divided from File No. 060165.

03/22/06; CONTINUED AS DIVIDED. Heard in Committee. Speakers: Wilman Newsom; Daisy Anarcy; Mr. Van Hike; Mr. Green; Randy Shaw; Don Gurelick; male speaker; male speaker; Eric Cassasa; Julie Leadbetter; Shelly Rether; male speaker; Norman Colbert; Andrea O'Leary; Luis Cortez (translated from Spanish); Joll Nunsberry; female speaker; Maria Rambos (translated from Spanish); Marcela (translated from Spanish); Maria (translated from Spanish); Anna (translated from Spanish); Edgar Garcia (translated from Spanish); female speaker; Jeff Adachi, Public Defender; Isabel Wade; Magella (translated from Spanish); Eglesias; Ms. Carline; Larie Moore; Crystal Kimball; Nancy Conner; Brian Basinger; Ray Avaron; Ms. Davis; Debra Walker; Jeff Jones; Andrew Woods; Inged Engles; Karen Aims; Brent Oscas; Rob Balis; Crissy Keafer; Mark Vogal; Ben Stein; Beverly Epton; Beckey Musaski; Debbie Lama; Jessica Michell; Tonio; Dorcia Nun; Rick Elworth; Susan Swatzingberg; Ms. Malik; Richard McGary; David Glock; Jennifer Friedenbach; Peter Richards; Mr. Duffy; male speaker; Sherry Newin; Loretta Lynch; Helien Fried; Mr. Moralez; Pamela Woo; Kamala Harris, District Attorney.

Divided from File No. 060165.

Continued to March 29, 2006.

*Heard in Committee. Speakers: William Rosen; Ms. Gutirez; Julio Escobar; Marilyn Sane, San Francisco Organizing Project; Greg Dobson, Providence Baptist Church; Jule Judaios; Myrna Medinez; Rosario; Female Speaker; Male Speaker; Saundra Elizondo, Labor Council for the Advancement of Latin America and Senior Action Network; Tom McElroy; Tom Wetsel, San Francisco Community Land Trust; Carlos Gillano, ACORN; Carl Kramer, San Francisco Living Wage Coalition; Lori Dekania, ACORN; Joseph Smooth; Female Speaker; Male Speaker, Alemany Housing Project; Georgia Willette, Bernal Heights Neighborhood Center; James Tracy, President, San Francisco Community Land Trust; Barbara Coleman; Killard Javeau, San Francisco Labor Council; Paula Abul, President, ACORN; Jack Davis, Executive Director, South of Market Cultural Center; John Malone, Member, Board of Directors, Senior Action Network; Ronnie, Vietnamese Youth Development Center; Female Speaker; Polly, ACORN; Florence Bennett, Church Women United; Louis Bareaux; Ms. Koop; Alice Lindstrom Davis, Church Women United; Jazzie Collins; Female Speaker; Sharon Hewitt; Mike Allen; Karen Huggins; Mark Gruber; male speaker; Rudy Corpus; Tharin Jones; male speaker; Rev. Cynthia Robinson; Becky Lasati; Shelly Rose; Harvey Rose, Budget Analyst; Noelle Simmons, Mayor's Budget Office; Mr. Beck, Public Works; Yomi Agunbiade, General Manager, Recreation and Parks, Trent Rhorer, Human Services; male speaker; Monique Zmuda, Controller's Office.*

3/29/06 - Amendment of the whole bearing a new title.

**AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE**



Ordinance appropriating \$1,755,000 in revenues, including \$1,035,000 in unappropriated General Fund Balance, and \$720,000 in Primary Care surplus and appropriating \$1,755,000 for capital projects at Primary Care clinics for the Public Health Department for Fiscal Year 2005-06.  
Fiscal Impact

**A motion was made that this matter be RECOMMENDED AS AMENDED. The motion carried by the following vote:**

Ayes: 5 - Daly, Dufty, Peskin, Mirkarimi, Elsbernd

## **ADJOURNMENT**

*The meeting adjourned at 8:06 p.m.*