

File No. 250599

Committee Item No. 11

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 25, 2025

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| • MYR Submission Letter 5/30/2025 | | |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/30/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Presidential Action Memo – 30-Day Waiver 6/5/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>10-Day Fee Ad Notice 6/18/2025</u> |
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Completed by: Brent Jalipa Date June 20, 2025

Completed by: Brent Jalipa Date _____

[Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund]

Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. General Findings.

(a) California Vehicle Code Section 9250.19 (Section 9250.19) authorizes a fee of \$2 to be paid to a county at the time of registration, renewal, or supplemental application for apportioned registration of every vehicle registered to an address within the county, except those expressly exempted from payment of registration fees.

(b) In addition to the \$2 fee, Section 9250.19 authorizes a fee of \$4 to be paid to a county for commercial motor vehicles subject to California Vehicle Code Section 9400.1 registered to an address within a county, totaling \$6 for commercial vehicles.

(c) The Department of Motor Vehicles collects the fees authorized by Section 9250.19 at the time of vehicle registration and transmits the funds to the county. The county is authorized to expend funds allocated under Section 9250.19 exclusively for programs that

1 enhance the capacity of local law enforcement to provide automated mobile and fixed location
2 fingerprint identification of individuals involved in crimes committed while operating a motor
3 vehicle.

4 (d) The Police Department, in conjunction with the Sheriff's Department, operates an
5 automated fingerprint identification system and desires to continue to support, enhance, and
6 expand the system with funds collected under Section 9250.19.

7
8 Section 2. Chapter 10, Article XIII of the Administrative Code is hereby amended by
9 adding Section 10.100-173 to read as follows:

10 **SEC. 10.100-173. POLICE FINGERPRINT IDENTIFICATION FUND.**

11 **(a) Imposition of Fees.** Pursuant to California Vehicle Code Section 9250.19 (Section
12 9250.19), the City and County of San Francisco authorizes: (1) the imposition of a fee of \$2 to be paid
13 at the time of registration or renewal of registration of every vehicle registered to an address within the
14 City except those expressly exempted under State law; and (2) the imposition of an additional fee of \$4
15 to be paid at the time of registration or renewal of every commercial motor vehicle subject to
16 California Vehicle Code Section 9400.1 registered to an address within the City.

17 **(b) Establishment of Fund.** The Police Fingerprint Identification Fund is established as a
18 category six fund to receive money collected under the California Department of Motor Vehicles' fees
19 on vehicles registered to an address within the City pursuant to Section 9250.19, and authorized by
20 subsection (a) of this Section 10.100-173.

21 **(c) Use of Fund.** Consistent with Section 9250.19, the Chief of Police shall use monies in the
22 fund exclusively to fund programs that enhance the capacity of local law enforcement to provide
23 automated mobile and fixed location fingerprint identification of individuals who may be involved in
24 driving under the influence of alcohol or drugs in violation of California Vehicle Code Sections 23152
25 or 23153, vehicular manslaughter in violation of California Penal Code Sections 191.5 or 192(c), or

1 any combination of those and other vehicle-related crimes. No costs which may be incurred by any
2 City department in administering this fund shall be recovered therefrom.

3
4 Section 3. Effective Date and Operative Date. This ordinance shall become effective
5 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor
6 returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it,
7 or the Board of Supervisors overrides the Mayor's veto of the ordinance. This ordinance shall
8 not become operative until six months from the date that the Chief of Police certifies in writing
9 to the Clerk of the Board of Supervisors that the Department has complied with the
10 submission requirement set forth in California Vehicle Code Section 9250.19.

11
12 APPROVED AS TO FORM:
13 DAVID CHIU, City Attorney

14 By: /s/
15 JEN HUBER
Deputy City Attorney

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LEGISLATIVE DIGEST

[Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund]

Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.

Existing Law

Currently, the Administrative Code does not address the imposition of fees for vehicle registration to fund fingerprint identification of persons involved in crimes committed while operating motor vehicles, and does not include a Police Fingerprint Identification Fund.

Amendments to Current Law

The proposed ordinance would amend Chapter 10, Article XIII of the Administrative Code to add Section 10.100-173 to authorize the imposition of: (1) a \$2 fee to be paid at the time of registration or renewal of registration of every vehicle registered to an address within the City except those expressly exempted under State law; and (2) the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle subject to California Vehicle Code Section 9400.1 registered to an address within the City, totaling \$6 for commercial vehicles. In addition, the proposed ordinance would create the Police Fingerprint Identification Fund to receive such funds and require that they be used exclusively to fund programs that enhance the capacity of local enforcement to provide automated mobile and fixed location fingerprint identification of individuals involved in the commission of crimes while operating motor vehicles.

Background Information

California Vehicle Code Section 9250.19 (Section 9250.19) authorizes a fee of \$2 to be paid to a county at the time of registration, renewal, or supplemental application for apportioned registration of every vehicle registered to an address within the county, except those expressly exempted from payment of registration fees. In addition to the \$2 fee, Section 9250.19 authorizes a fee of \$4 to be paid to a county for commercial motor vehicles subject to California Vehicle Code Section 9400.1 registered to an address within a county, totaling \$6 for commercial vehicles. The Department of Motor Vehicles collects the fees authorized by Section 9250.19 at the time of vehicle registration and transmits the funds to the county. The county is authorized to expend funds allocated under Section 9250.19 exclusively for programs that enhance the capacity of local law enforcement to provide automated mobile

and fixed location fingerprint identification of individuals involved in crimes committed while operating a motor vehicle. The Police Department, in conjunction with the Sheriff's Department, operates an automated fingerprint identification system and desires to continue to support, enhance, and expand the system with funds collected under Section 9250.19.

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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: June 18, 2025

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

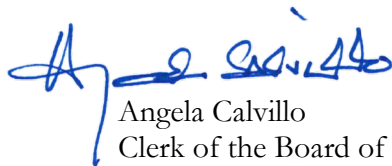
Subject: **File No. 250599.** Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.

If this legislation passes, a fee of \$2 will be imposed to be paid at the time of registration or renewal of registration for every vehicle registered to an address within the City and County of San Francisco, except those expressly exempted under State law; and the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle registered to an address within the City and County of San Francisco.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org) ~ (415) 554-7712)



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:edm:ams

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 250599

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1310.40
Set aside for CCSF Outreach Fund	\$145.60
Clearinghouse Service Charge	\$218.40
Total	\$1674.40

EXM# 3935401

**NOTICE OF PUBLIC
HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250599**. Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue. If this legislation passes, a fee of \$2 will be imposed to be paid at the time of registration or renewal of registration for every vehicle registered to an address within the City and County of San Francisco, except those expressly exempted under State law; and the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle registered to an address within the City and County of San Francisco. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the

Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
EXM-3935401#



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**BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.**

\$1,000 or fraction thereof will increase from \$2.47 to \$2.83; alterations to plan review fees for the first \$1,000,000 will increase from \$10,218 to \$12,398 plus each additional \$1,000 or fraction thereof will increase from \$6.97 to \$8.38; alterations to permit issuance fees for the first \$1,000,000 will increase from \$3,759 to \$4,479 plus each additional \$1,000 or fraction thereof will increase from \$2.57 to \$2.83; and no plans permit issuance fees of \$4,479 will be established for the first \$1,000,000 plus \$2.83 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$5,000,001 to \$50,000,000 will be as follows: new construction plan review fees for the first \$5,000,000 will increase from \$30,457 to \$35,100 plus each additional \$1,000 or fraction thereof will increase from \$2.33 to \$2.66; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; alterations to plan review fees for the first \$5,000,000 will increase from \$38,116 to \$46,532 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$5,000,000 will increase from \$13,648 to \$15,803 plus each additional \$1,000 or fraction thereof will increase from \$1.29 to \$1.47; and no plans permit issuance fees of \$15,803 will be established for the first \$5,000,000 plus \$1.47 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$50,000,001 to \$100,000,000 will be as follows: new construction plan review fees for the first \$50,000,000 will increase from \$135,479 to \$154,996 plus each additional \$1,000 or fraction thereof will increase from \$2.10 to \$2.17; new construction permit issuance fees for the first \$50,000,000 will increase from \$17,672 to \$82,049 plus each additional \$1,000 or fraction thereof will increase from \$1.46 to \$1.69; alterations to plan review fees for the first \$50,000,000 will increase from \$162,132 plus each additional \$1,000 or fraction thereof will increase from \$2.78 to \$2.84; alterations to permit issuance fees for the first \$50,000,000 will increase from \$71,672 to \$82,049 plus \$1.69 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$100,000,001 to \$200,000,000 will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$240,442 to \$263,263 plus each additional \$1,000 or fraction thereof will increase from \$2.39 to \$2.68; new construction permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$2.37 to \$2.66; alterations to plan review fees for the first \$100,000,000 will increase from \$267,752 to \$304,022 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$100,000,000 will increase from \$144,627 to \$166,419 plus each additional \$1,000 or fraction thereof will increase from \$1.91 to \$2.66; and no plans permit issuance fees of \$166,419 will be established for the first \$100,000,000 plus \$2.66 for each additional \$1,000 or fraction thereof. Building Permit Fees with total valuation of \$200,000,001 and up will be as follows: new construction plan review fees for the first \$200,000,000 will increase from \$479,707 to \$531,050 plus each additional \$1,000 or fraction thereof will increase from \$381,396 to \$432,116 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to plan review fees for the first \$200,000,000 will increase from \$534,326 to \$590,988 plus each additional \$1,000 or fraction thereof will increase from \$2.67 to \$2.87; alterations to permit issuance fees for the first \$200,000,000 will increase from \$432,116 plus each additional \$1,000 or fraction thereof. Table 1A-B will be modified to increase plan review fees not covered in Table 1A-A and back check fees from \$239 to \$368 per hour (minimum of one hour); and a pre-application plan review fee from \$239 to \$368 per hour (minimum of four hours). Table 1A-C will be modified to increase hourly permit issuance/inspection fees from \$399 to \$457 per hour for regular inspections for off-hour inspections for plan review fee not covered in the table for Permit Issuance fees for Category 1P - Single Residential Unit - water service, sewer replacement, single plumbing fixture installation, shower pan installation, or kitchen or bathroom remodels or alterations; Category 1B - Single Residential Unit - mechanical gas appliance (furnace, hydronic heat, heat pump) will increase from \$192.55 to \$264; Category 1P2A - Single Residential Unit - residential construction with 6 or less dwelling units or guest rooms; without underground plumbing installation (includes water, gas, waste, and vent) will increase from \$35,241 to \$94; Category 1P2B - Plumbing installation for residential construction with 6 dwelling units or guest rooms or less; with underground plumbing installation (includes water, gas, waste, and vent) will increase from \$513.49 to \$694; from \$399 to \$457; Mechanical gas appliances for residential construction with 6 dwelling units or guest rooms or less will increase from \$309.16 to \$395; Category 3FA - 1-12 Dwelling units will increase from \$399 to \$457; Category 3PB - 13-36 Dwelling units will increase from \$1,478.93 to \$1,957; Category 3PC - Over 36 Dwelling units will increase from \$6,772.56 to \$12,887; Category 3MA - 1-12 Dwelling units will increase from \$740.19 to \$987; Category 3MB - 13-36 Dwelling units will increase from \$1,478.93 to \$1,957; Category 3MC - Over

preparation, per hour or fraction thereof will increase from \$385.74 to \$532; witness testing: life safety, fire warning, emergency, and energy rating permit systems shall increase will increase from \$280 to \$424 and off-hour inspections hourly rate, two hour minimum, will increase from \$300 to \$457; energy management, HVAC controls, and low-voltage wiring systems will increase from \$614.78 to \$850, and each additional floor will increase from \$64.19 to \$95; and solar photovoltaic systems with 10 KW rating or less will increase from \$218.18 to \$279, and each additional 10 KW rating will increase from \$192.57 to \$235. Table A-G - Inspections, Surveys and Reports will be modified to increase the standard hourly rate for nonresidential buildings with a minimum two hours from \$280 to \$399 per hour; off-hours inspection rate from \$300 to \$457 per hour; minimum fee for survey of residential buildings for purpose of or Conversions for a single unit will increase from \$2,804.07 to \$3,656; two to four units will increase from \$3,656 to \$4,679; five plus units will increase from \$3,690.04 to \$5,093 plus Standard Hourly Inspection Rate; hotels increase 10 guestrooms will increase from \$1,871.63 to \$3,497, and 1+ guestroom over 10; and temporary certificate of occupancy will increase from \$545.46 to \$663. Fees will be established for demolition permits for one-half hour moving permit of \$399 per hour with a three-hour minimum; re-roofing permits for single-family homes and duplexes of \$306 and \$504 for all others; construction of new structures shall require front and setback area of \$229; and night noise permits of \$663. Table A-J - Miscellaneous Fees will be modified to increase the general administrative fees not included in Section 10A-A-1, \$166.66 per hour for a minimum one-half hour; building numbers (each entrance) for new addresses from \$166.61 to \$317 and change of existing addresses will increase from \$335.31 to \$481 per hour; Building Official's review will increase from \$298.38 to \$526 each plus 20% of plan review fees; each permit extension will increase from \$298.38 to \$452 each plus 10% of building permit application fees. Fees for establishment for California Building Standards Commission of \$4 per \$100,000 in valuation, as determined by the Building Official, with appropriate reduction thereof, of \$1 strong motion instrumentation program for Group R occupancies of three stories or less, except hotels and motels of 0.00013 times the valuation; hotels and motels of all buildings greater than 0.00013 times the valuation; Group R occupancies other than Group R of 0.00024 times the valuation; with a minimum fee of \$1.60; subdivision of \$692; slope and seismic hazard zone protection act of \$2,888; and building official's fee of \$481 per hour with a minimum quarter hour. Table A-K Penalties, Hearings, Code Enforcement Assessments will be modified to increase the filing fee for an Abatement Order hearing will increase from \$326.45 to \$526 per case; Board of Examiners filing fees for each appeal for variance from interpretation of code requirements, each appeal for approval of substitute materials or methods of construction from \$280 to \$372 per hour, with a minimum of four hours; Building Official's abatement order hearing will increase from \$280 to \$372 per hour with a minimum of two hours and emergency orders will increase from \$280 to \$393 with a minimum of two hours; Access Appeals Commission filing fee/request for a rehearing will increase from \$280 to \$471 per hour with a minimum of two hours per appeal; lien recordation and notice will increase from \$200 to \$372; Building Inspection Commission hearing fees for notice of appeal, request for jurisdiction and rehearing and additional hearings required by Code will increase from \$280 to \$471 per hour with a minimum of four hours. Fees will be established for subordination of \$894, and for vacant building - initial and annual registration of \$1,825. Table A-L - Other Information will be modified to increase fees for public notification and record keeping for structural addition notices, posting of notices (change of use), and requesting notice of permit issuance (each address) per 30-inch sign from \$280 to \$64 at a three-quarter hour minimum; and a 30-inch by 30-inch sign from \$53 to \$64. Demolition notice of application and permit issuance by area/interested parties per acre (or block) will increase from \$111.23 to \$205 per year for each area. Fees will be established for demolition notices for 300-foot notification letters of \$184 per hour with a minimum one-half hour; reproduction and dissemination of public information for certification of copies for each 10 pages or fraction thereof will increase from \$10 to \$24; and \$10.10 will be established for hard copy prints. The records retention fee for each 20 pages or fraction thereof of plans or supporting documentation will increase from \$14 to \$24. Fees will be established for a report of residential records (3R of \$286, and duplication of plans administration of \$113. Table 1A-N - Energy Conservation will be modified for the initial inspection of single-family dwellings and apartment dwellings to increase from \$273.45 to \$443, apartment houses and residential hotels up to 20 rooms to increase from \$409.46 to \$598 and each additional 10 rooms, or portion thereof, will increase from \$136.36 to \$197. Compliance inspection of single-family dwellings and two-family dwellings will increase from \$136.36 to \$197; apartment houses and residential hotels will increase from \$204.18 to \$295 and each additional 10 rooms, or portion thereof, will increase from \$83.19 to \$153; energy reports and certificates will increase from \$93.63 to \$167.28; and certification of a qualified energy inspector will increase from \$319.88 to

fees for each permit issued for a small excavation project and any block for which the permit has been extended or amended will increase from \$66 to \$135.90, each permit obtained for a medium excavation project will increase from \$83 to \$171.35, and each block contained in a large excavation project will increase from \$110 to \$226.89. Fees for each permit issued for a small utility excavation project and any permit extension will increase from \$16 to \$31.91 and a \$640 fee will be established for a small general excavation project related to buildings. An inspection fee of \$169.08 for inspection of underground tank removal, side sewer, or boring/monitoring wells. Fees for temporary street space occupancy for any purpose other than building a structure and for any other use will increase from \$95.48 to \$112.27 per day. The nonrefundable additional permit application fee for temporary street occupancy will increase from \$353 to \$533.13, and the application fee for the extension of original terms of temporary street occupancy permits will increase from \$200 to \$471. Fees payable to Public Works for air space for four lots or less will increase from \$69.08 to \$135.90. The fee for a "Final Map", including Tentative/Final Subdivision Map, and whether condominium conversion or new construction of five or more units or lots from \$8,437 to \$14,000. The fee for Conversion of four units or less from \$8,336 to \$16,452.18; Parcel Map new construction of four lots or less from \$7,770 to \$15,335.44; Amended Map from \$2,704 to \$5,337.92; Lot Line Adjustments from \$1,400 to \$5,337.92; certificate of compliance from \$2,139 to \$4,222.36; certificate of correction from \$2,139 to \$4,222.36; record of survey from \$507 to \$1,010.39; and fees will be established for a record of survey for a 50,000 sq. ft. or less, incomplete application submitted at \$295.44, Project Application Reinstatement at \$1,027.60, and sidewalk width change or street vacating, minimum per block or less will be \$1,027.60. Persons with Administrative Code, Section 67-7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. Written comments should be addressed to the Board of Supervisors, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board of Supervisors, Legislative Research Center (https://sfbo.org/legislative-research-center-irc). Agenda information relating to this matter will be available for public review on Friday, June 18, 2021. Persons who wish to speak at this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) (415) 554-7712. Angela Cavillo, Clerk of the Board of Supervisors, and County of San Francisco.

EXM-3935424#

NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO
WESTERN DISTRICT BOARD, 2025 - 10:00 AM
LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102
NOTICE OF PUBLIC HEARING
GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and submitted comments, which shall be as follows, at which time all interested parties may attend and be heard: **File No. 250606.** Ordinance amending the Business and Tax Regulations Code, Health Code, Department of Health, and Public Works Department: 1) eliminate Department of Public Health permit requirement for veterinary hospitals and laundry facilities; 2) eliminate the food facility permit requirement for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refuse service for commercial and residential properties, and licensing of waste generators; 4) establish regulatory fees for food waste, classes and food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste permits; and 6) establish penalties for violations of tobacco sales ordinances by tobacco retailers. If this legislation passes, the San Francisco Business and Tax Regulations Code, Section 35, will be modified to establish a fee of \$251 per hour for service by environmental health inspectors and a fee of \$229 per hour for service by environmental health technicians when the Department of Public Health conducts inspections, permitting, and enforcement of solid waste facilities, as defined in Section 40194 and required by California Public Resources Code, Sections 43209 et seq., and a fee of \$229 per hour for a food safety examination will be charged when the Department of Public Health offers training, classes, or examinations to the person in charge of the operation of a food facility and the Department of Public Health safety classes and food safety examinations as required by California Health and Safety Code, Sections 113947 et seq. San Francisco Business and Tax Regulations, Section 35, will be modified to establish a license fee of \$540 to the Tax Collector for every refuse collector licensed by the Director of Health for each refuse collection route permitted by the Director of Health in accordance with Health Code, Article 1, Health Code, Section 22A.19, will be modified to increase the initial fee payable to the Department of Public Health upon filing documents for review in administration of the Department of Waste Management from \$609.50 to \$1,000, and increase the additional fee from \$203.17 to \$333 per hour exceeding three hours or portion thereof. San Francisco Health Code, Sections 1249 and 1250, will be modified to establish

**NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN**

Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250605.** Ordinance amending the Park Ordinance relating to the

factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy

to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act. If

this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation.

The proposed Ordinance would allow the Recreation and Park Department to set recreation program fees based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the

set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the

Department to set fees for programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission and, once approved, would be

published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need. In accordance

financial needs. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public

as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place,

Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center

(<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for

Contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org – (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
FYM-3935419#

**BOARD OF SUPERVISORS
OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL**

**1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations

Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250604 Ordinance**

amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover the cost of maintenance and

athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act. If this legislation

passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional

surcharge of 10% for the use of the parks for outdoor events, to cover operating costs related to the outdoor event facilities; an additional surcharge of \$5 for picnics with up to 100 participants, and \$25 for picnics with

and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance

athletic fields. In accordance with Administrative Code Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made

as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place.

Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center.

Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk:

contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EXM-3935411#
**NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS**

OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN

FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the

hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250603.** Ordinance amending the Park Code to authorize the Reservation and Park

the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the

California Environmental Quality Act. If this legislation passes, a fee of \$5 will be established to reserve tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center by individuals not more

than one week in advance. It will also establish fees for reservations made more than one week in advance by Not-for-Profit Organizations or an individual at \$20 per hour, and \$40 per hour for For-Profit Organizations. In accordance

Organizations. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made a part of the official public

as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place,

Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center.

(<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for

Contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org ~ (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
 FY11 2005-1029

**NOTICE OF PUBLIC
HEARING
BUDGET AND
APPROPRIATIONS
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND COUNTY**

OF THE CITY AND COUNTY
OF SAN FRANCISCO
WEDNESDAY, JUNE 18,
2025 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN

FRANCISCO, CA 94102
NOTICE IS HEREBY
GIVEN THAT the Board of
Supervisors of the City and
County of San Francisco's
Budget and Appropriations
Committee will hold a public
hearing to consider the

following proposal and said public hearing will be held as follows, at which time



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in green ink, appearing to read "SK", with a horizontal line extending to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615



To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED **Ak**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

President Mandelman,

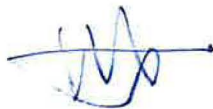
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - Administrative Code - City Hall Short Term License Fees
 - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - Administrative Code - Treasure Island Development Authority
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - Administrative Code - Eliminating Budget Savings Incentive Fund
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
 - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
 - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
 - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code - Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting

Rafael Mandelman, President
Board of Supervisors

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

RECEIVED **AK**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM 04:32

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund

Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.