

File No. 250599

Committee Item No. 11
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 25, 2025
Board of Supervisors Meeting Date _____

Cmte Board

<input type="checkbox"/>	<input type="checkbox"/>	Motion
<input type="checkbox"/>	<input type="checkbox"/>	Resolution
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ordinance
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Legislative Digest
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Budget and Legislative Analyst Report
<input type="checkbox"/>	<input type="checkbox"/>	Youth Commission Report
<input type="checkbox"/>	<input type="checkbox"/>	Introduction Form
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Department/Agency Cover Letter and/or Report

• **MYR Submission Letter 5/30/2025**

<input type="checkbox"/>	<input type="checkbox"/>	MOU
<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	Subcontract Budget
<input type="checkbox"/>	<input type="checkbox"/>	Contract/Agreement
<input type="checkbox"/>	<input type="checkbox"/>	Form 126 – Ethics Commission
<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input type="checkbox"/>	<input type="checkbox"/>	Application
<input type="checkbox"/>	<input type="checkbox"/>	Public Correspondence

OTHER (Use back side if additional space is needed)

<input checked="" type="checkbox"/>	<input type="checkbox"/>	MYR Trailing Legislation List
<input checked="" type="checkbox"/>	<input type="checkbox"/>	MYR 30-Day Waiver Request 5/30/2025
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Presidential Action Memo – 30-Day Waiver 6/5/2025
<input checked="" type="checkbox"/>	<input type="checkbox"/>	10-Day Fee Ad Notice 6/18/2025
<input type="checkbox"/>	<input type="checkbox"/>	_____
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<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Brent Jalipa

Date June 20, 2025

Completed by: Brent Jalipa

Date _____

1 [Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund]

2

3 **Ordinance amending the Administrative Code to authorize fees for vehicles registered**
4 **to a San Francisco address to fund law enforcement programs related to fingerprint**
5 **identification of persons involved in crimes committed while operating motor vehicles,**
6 **in accordance with California State law, and to establish the Police Fingerprint**
7 **Identification Fund to receive the fee revenue.**

8 **NOTE:** **Unchanged Code text and uncodified text** are in plain Arial font.
9 **Additions to Codes** are in *single-underline italics Times New Roman font*.
10 **Deletions to Codes** are in ~~strikethrough italics Times New Roman font~~.
11 **Board amendment additions** are in double-underlined Arial font.
12 **Board amendment deletions** are in ~~strikethrough Arial font~~.
13 **Asterisks (* * * *)** indicate the omission of unchanged Code
14 subsections or parts of tables.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. General Findings.

17 (a) California Vehicle Code Section 9250.19 (Section 9250.19) authorizes a fee of \$2
18 to be paid to a county at the time of registration, renewal, or supplemental application for
19 apportioned registration of every vehicle registered to an address within the county, except
those expressly exempted from payment of registration fees.

20 (b) In addition to the \$2 fee, Section 9250.19 authorizes a fee of \$4 to be paid to a
21 county for commercial motor vehicles subject to California Vehicle Code Section 9400.1
22 registered to an address within a county, totaling \$6 for commercial vehicles.

23 (c) The Department of Motor Vehicles collects the fees authorized by Section 9250.19
24 at the time of vehicle registration and transmits the funds to the county. The county is
25 authorized to expend funds allocated under Section 9250.19 exclusively for programs that

1 enhance the capacity of local law enforcement to provide automated mobile and fixed location
2 fingerprint identification of individuals involved in crimes committed while operating a motor
3 vehicle.

4 (d) The Police Department, in conjunction with the Sheriff's Department, operates an
5 automated fingerprint identification system and desires to continue to support, enhance, and
6 expand the system with funds collected under Section 9250.19.

7
8 Section 2. Chapter 10, Article XIII of the Administrative Code is hereby amended by
9 adding Section 10.100-173 to read as follows:

10 **SEC. 10.100-173. POLICE FINGERPRINT IDENTIFICATION FUND.**

11 (a) *Imposition of Fees. Pursuant to California Vehicle Code Section 9250.19 (Section*
12 *9250.19), the City and County of San Francisco authorizes: (1) the imposition of a fee of \$2 to be paid*
13 *at the time of registration or renewal of registration of every vehicle registered to an address within the*
14 *City except those expressly exempted under State law; and (2) the imposition of an additional fee of \$4*
15 *to be paid at the time of registration or renewal of every commercial motor vehicle subject to*
16 *California Vehicle Code Section 9400.1 registered to an address within the City.*

17 (b) *Establishment of Fund. The Police Fingerprint Identification Fund is established as a*
18 *category six fund to receive money collected under the California Department of Motor Vehicles' fees*
19 *on vehicles registered to an address within the City pursuant to Section 9250.19, and authorized by*
20 *subsection (a) of this Section 10.100-173.*

21 (c) *Use of Fund. Consistent with Section 9250.19, the Chief of Police shall use monies in the*
22 *fund exclusively to fund programs that enhance the capacity of local law enforcement to provide*
23 *automated mobile and fixed location fingerprint identification of individuals who may be involved in*
24 *driving under the influence of alcohol or drugs in violation of California Vehicle Code Sections 23152*
25 *or 23153, vehicular manslaughter in violation of California Penal Code Sections 191.5 or 192(c), or*

1 any combination of those and other vehicle-related crimes. No costs which may be incurred by any
2 City department in administering this fund shall be recovered therefrom.

3

4 Section 3. Effective Date and Operative Date. This ordinance shall become effective
5 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor
6 returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it,
7 or the Board of Supervisors overrides the Mayor's veto of the ordinance. This ordinance shall
8 not become operative until six months from the date that the Chief of Police certifies in writing
9 to the Clerk of the Board of Supervisors that the Department has complied with the
10 submission requirement set forth in California Vehicle Code Section 9250.19.

11

12 APPROVED AS TO FORM:
13 DAVID CHIU, City Attorney

14 By: /s/
15 JEN HUBER
16 Deputy City Attorney

17 n:\legana\las2025\2500373\01844340.docx

LEGISLATIVE DIGEST

[Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund]

Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.

Existing Law

Currently, the Administrative Code does not address the imposition of fees for vehicle registration to fund fingerprint identification of persons involved in crimes committed while operating motor vehicles, and does not include a Police Fingerprint Identification Fund.

Amendments to Current Law

The proposed ordinance would amend Chapter 10, Article XIII of the Administrative Code to add Section 10.100-173 to authorize the imposition of: (1) a \$2 fee to be paid at the time of registration or renewal of registration of every vehicle registered to an address within the City except those expressly exempted under State law; and (2) the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle subject to California Vehicle Code Section 9400.1 registered to an address within the City, totaling \$6 for commercial vehicles. In addition, the proposed ordinance would create the Police Fingerprint Identification Fund to receive such funds and require that they be used exclusively to fund programs that enhance the capacity of local enforcement to provide automated mobile and fixed location fingerprint identification of individuals involved in the commission of crimes while operating motor vehicles.

Background Information

California Vehicle Code Section 9250.19 (Section 9250.19) authorizes a fee of \$2 to be paid to a county at the time of registration, renewal, or supplemental application for apportioned registration of every vehicle registered to an address within the county, except those expressly exempted from payment of registration fees. In addition to the \$2 fee, Section 9250.19 authorizes a fee of \$4 to be paid to a county for commercial motor vehicles subject to California Vehicle Code Section 9400.1 registered to an address within a county, totaling \$6 for commercial vehicles. The Department of Motor Vehicles collects the fees authorized by Section 9250.19 at the time of vehicle registration and transmits the funds to the county. The county is authorized to expend funds allocated under Section 9250.19 exclusively for programs that enhance the capacity of local law enforcement to provide automated mobile

and fixed location fingerprint identification of individuals involved in crimes committed while operating a motor vehicle. The Police Department, in conjunction with the Sheriff's Department, operates an automated fingerprint identification system and desires to continue to support, enhance, and expand the system with funds collected under Section 9250.19.

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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING

BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: June 18, 2025

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102

Subject: **File No. 250599.** Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.

If this legislation passes, a fee of \$2 will be imposed to be paid at the time of registration or renewal of registration for every vehicle registered to an address within the City and County of San Francisco, except those expressly exempted under State law; and the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle registered to an address within the City and County of San Francisco.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025.

NOTICE OF PUBLIC HEARING

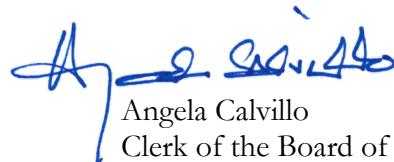
File No. 250599 (10-Day Fee Ad)

Hearing Date: June 18, 2025

Page 2

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org) ~ (415) 554-7712)



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:edm:ams

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EXM# 3935401

**NOTICE OF PUBLIC
HEARING
BUDGET AND APPRO-
PRIATIONS COMMITTEE
BOARD OF SUPERVISORS**

**OF THE CITY AND
COUNTY OF SAN FRAN-
CISCO**

**WEDNESDAY, JUNE 18,
2025 - 10:00 AM**

**LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL**

**1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

**NOTICE IS HEREBY GIVEN
THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 250599**.**

Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue. If this legislation passes, a fee of \$2 will be imposed to be paid at the time of registration or renewal of registration for every vehicle registered to an address within the City and County of San Francisco, except those expressly exempted under State law; and the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle registered to an address within the City and County of San Francisco. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the

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EXM-3935401#

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 250599

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/08/2025 , 06/15/2025

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

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Set aside for CCSF Outreach Fund	\$145.60
Clearinghouse Service Charge	\$218.40
Total	\$1674.40



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San Francisco Examiner

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NOTICE OF PUBLIC HEARING - BUDGET AND APPROPRIATIONS COMMITTEE

ALL interested parties may attend and be heard: File No. 250599. Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue. If this legislation passes, a fee of \$2 will be imposed to be paid at the time of registration or renewal of registration for every vehicle registered to an address within the City and County of San Francisco, except those expressly exempted under State law; and the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle registered to an address within the City and County of San Francisco. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EX-3935401#

NOTICE OF SPECIAL MEETING

SAN FRANCISCO BOARD OF SUPERVISORS BUDGET AND APPROPRIATIONS COMMITTEE

CITY HALL, LEGISLATIVE CHAMBER, ROOM 250

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

JUNE 12, 2025 - 10:00 AM

The agenda packet and legislative files are available for review at <https://sfbos.org/legislative-research-center-irc>, in Room 244 at City Hall, or by calling (415) 554-5184.

EX-3935254#

NOTICE OF RESCHEDULED MEETING

SAN FRANCISCO BOARD OF SUPERVISORS BUDGET AND APPROPRIATIONS COMMITTEE

CITY HALL, LEGISLATIVE CHAMBER, ROOM 250

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

JUNE 11, 2025 - 10:00 AM

The agenda packet and legislative files are available for review at <https://sfbos.org/legislative-research-center-irc>, in Room 244 at City Hall, or by calling (415) 554-5184.

EX-3935254#

NOTICE OF REGULAR MEETING

SAN FRANCISCO BOARD OF SUPERVISORS

PUBLIC SAFETY AND NEIGHBORHOOD SERVICES COMMITTEE

CITY HALL, COMMITTEE ROOM 263

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

JUNE 10, 2025 - 2:00 PM

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EX-3934878#

LEGISLATION INTRODUCED AT, AND SUMMARY OF ACTIONS OF THE JUNE 3, 2025 MEETING OF THE SAN FRANCISCO BOARD OF SUPERVISORS

ARE AVAILABLE AT <https://sfbos.org/legislative-research-center-irc>, IN ROOM 244 AT CITY HALL, OR BY CALLING (415) 554-5184.

EX-3934878#

NOTICE OF REGULAR MEETING

SAN FRANCISCO BOARD OF SUPERVISORS

PUBLIC SAFETY AND NEIGHBORHOOD SERVICES COMMITTEE

CITY HALL, COMMITTEE ROOM 263

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

THURSDAY, JUNE 12, 2025 - 10:00 AM

The agenda packet and legislative files are available for review at <https://sfbos.org/legislative-research-center-irc>, in Room 244 at City Hall, or by calling (415) 554-5184.

EX-3934560#

CIVIL

ORDER TO SHOW CAUSE FOR CHANGE OF NAME

CASE NO. CINC-25-55925

Superior Court of California, County of SAN FRANCISCO

Petition of: DESTAN

EX-3935390#

NOTICE OF SPECIAL MEETING

SAN FRANCISCO BOARD OF SUPERVISORS BUDGET AND APPROPRIATIONS COMMITTEE

CITY HALL, LEGISLATIVE CHAMBER, ROOM 250

1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

JUNE 12, 2025 - 10:00 AM

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EX-3935390#

NOTICE OF PUBLIC HEARING - BUDGET AND APPROPRIATIONS COMMITTEE

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EX-3935401#

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EX-3935401#

NOTICE OF PUBLIC HEARING - BUDGET AND APPROPRIATIONS COMMITTEE</h

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Joby Aero, Inc. (San Carlos, CA) F/T positions. Senior Design for Reliability Engineer: drive dsgn-FMEA efforts by wrkng w various functional teams; req MS in Reliability Engrng, ME, Materials Sci Engrg, EE, Sys Engrg, or cslsy rlttd; 18 months exp as Mstys Engr, or rlttd+spec skills. \$168,300.08-\$175k. Standard benefits/401K. EOE. No Calls. Recruitment@joby.aero.

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Joby Aero, Inc. (San Carlos, CA) F/T positions. Senior Dimensional Quality Engineer lead devlpmt of dimensional quality objectives. BS in EE, ME, or rlttd. 5 yrs exp as eng. Or rlttd+spec skills : \$167,000 until \$168,000. Standard benefits/401K. EOE. No Calls. Recruitment@joby.aero.

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addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EX-3935423#

NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO WEDNESDAY, JUNE 18, 2025 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 2505603**. Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnics, and athletic fields, to help offset stormwater and other costs related to maintaining those City properties; and affording the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events; to cover operating costs related to the outdoor event facilities; an additional surcharge of \$10 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EX-3935419#

NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO WEDNESDAY, JUNE 18, 2025 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 2505604**. Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnics, and athletic fields, to help offset stormwater and other costs related to maintaining those City properties; and affording the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, cost recovery fees will be established for each player using City Golf Courses of \$4 per nine holes, or \$6 per 18 holes, as an additional surcharge to cover operating costs related to the Golf Courses; an additional surcharge of 10% for the use of the parks for outdoor events; to cover operating costs related to the outdoor event facilities; an additional surcharge of \$10 for picnics with up to 100 participants, and \$25 for picnics with more than 100 participants, to cover operating costs related to the picnic areas; and an additional surcharge of \$1 per hour for the use of the athletic fields to cover operating costs related to the athletic fields. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

EX-3935408#

NOTICE OF PUBLIC HEARING BUDGET AND APPROPRIATIONS COMMITTEE

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO WEDNESDAY, JUNE 18, 2025 - 10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. 2505605**. Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs, and various other factors, including whether the program is designated for youth or seniors or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need, making certain clarifying changes; and affording the Planning Department's determination under the California Environmental Quality Act. If this legislation passes, a \$100 deposit will be established to hold a reservation for each tent site or cabin reserved at Camp Mather. The remaining balance of the reservation fee shall be due 30 days prior to the start of the reservation. The proposed Ordinance would allow the Recreation and Park Department to set fees for recreation programs based on the estimated operating costs of those programs. The Department generally could set fees intended to cover the programs' full operating costs, but for programs designated for youth or seniors or persons with disabilities could set fees that recovered only 75% of the operating costs. In addition, the Ordinance urges the Department to set fees for recreation programs that benefit the community at large based on only 50% of the operating costs. All fees would require approval from the Recreation and Park Commission, and once approved, would be published on the Department's website. The Ordinance also directs the Recreation and Park Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place,

EX-3935411#

Fingerprint Identification Fund to receive the fee revenue. If this legislation passes, a fee of \$2 will be imposed to be paid at the time of registration or renewal of registration for any vehicle registered to an address within the City and County of San Francisco, except those expressly exempted under State law; and the imposition of an additional fee of \$4 to be paid at the time of registration or renewal of every commercial motor vehicle registered to an address within the City and County of San Francisco. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-irc>). Agenda information relating to this matter will be available for public review on Friday, June 13, 2025. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org) - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco

fee for set-up day: \$5,000 for exterior lighting; \$3,00 per guest for insurance; \$7.50 per chair; \$3.50 per folding chair; \$7.00 per easel; \$20 per stage; \$100 for skirt; \$15 per poster of standard size; \$7.50 for banquet table (6 feet by 18 inches, 6 feet by 30 inches, 8 feet by 18 inches, 8 feet by 30 inches); and \$7.50 per round table (60 inches). Beginning with Fiscal Year 2026-2027, the fees set pursuant to subsection (a) of this Section 4.1-2 shall be adjusted each year, without further action by the Board of Supervisors (the "Board"), to reflect changes in the relevant Consumer Price Index, as determined by the Controller without further action by the Board. The Director of Administrative Services and the Controller shall be responsible for filing and photographing activities that do not exceed the Event Fees under Administrative Code, Section 4.1-2(a)(1), as adjusted from time to time, in accordance with the relevant Consumer Price Index. The following comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED **AK**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SOPHIA KITTNER".

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615



RECEIVED **AK**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

President Mandelman,

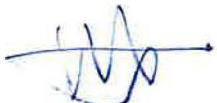
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - Administrative Code - City Hall Short Term License Fees
 - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - Administrative Code - Treasure Island Development Authority
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - Administrative Code - Eliminating Budget Savings Incentive Fund
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
 - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
 - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
 - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code - Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

**President, District 8
BOARD of SUPERVISORS**



**City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227**

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

Start Time: End Time:

Temporary Assignment: Partial Full Meeting

A handwritten signature in black ink, appearing to read "Rafael Mandelman".

Rafael Mandelman, President
Board of Supervisors



RECEIVED **AK**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:32

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund

Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.