

File No. 240906

Committee Item No. 1

Board Item No. 12

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Land Use and Transportation

Date: October 21, 2024

Board of Supervisors Meeting:

Date: November 5, 2024

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance - VERSION 2 |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest - VERSION 2 |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract / DRAFT Mills Act Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Public Works Letter – October 18, 2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Real Estate Division Letter – October 16, 2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>BART Offer of Dedication Letter - March 18, 2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Planning General Plan Referral – October 15, 2024</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Referrals CEQA and FYI – September 25, 2024</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Offer of Dedication – April 6, 2006</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Engineer’s Cost Estimates</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MOA BART and PW – December 14, 2023</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Quitclaim Deed – October 8, 2024</u> |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <u>CTA Resolution No. 25-12 – October 1, 2024</u> |

Prepared by: John Carroll

Date: October 18, 2024

Prepared by: John Carroll

Date: October 25, 2024

Prepared by: _____

Date: _____

1 [De Long Street - Public Right-of-Way Acceptance - Establishing Official Sidewalk Widths and
2 Street Grades]

3 **Ordinance approving funding and an offer of dedication and grant deed for real**
4 **property from the Bay Area Rapid Transportation District for De Long Street between**
5 **Santa Cruz and San Diego Avenues; conditionally accepting this segment of De Long**
6 **Street for maintenance and liability; delegating to the Public Works Director the**
7 **authority, upon completion of this Street segment to: 1) declare it as open public right-**
8 **of-way, 2) dedicate it to public use, 3) designate it for street and roadway purposes, 4)**
9 **finally accept this Street segment for City maintenance and liability purposes, subject**
10 **to specified limitations, and 5) establish official public right-of-way widths and street**
11 **grades; waiving the application of Ordinance No. 1061 entitled “Regulating the Width of**
12 **Sidewalks” to allow establishment of official sidewalk widths through administrative**
13 **action; adopting findings under the California Environmental Quality Act; making**
14 **findings of consistency with the General Plan, and the eight priority policies of**
15 **Planning Code, Section 101.1; accepting a Public Works ~~Order~~letter recommending**
16 **various actions in regard to De Long Street; and authorizing official acts in connection**
17 **with this Ordinance to be taken by the Public Works Director and other San Francisco**
18 **officers, as defined herein.**

19 NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
20 **Additions to Codes** are in *single-underline italics Times New Roman font*.
21 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
22 **Board amendment additions** are in double-underlined Arial font.
23 **Board amendment deletions** are in ~~strikethrough Arial font~~.
24 **Asterisks (* * * *)** indicate the omission of unchanged Code
25 subsections or parts of tables.

24 Be it ordained by the People of the City and County of San Francisco:

1 Section 1. Background and Findings.

2 (a) This legislation involves the land dedication of, upgrade to, and City acceptance for
3 maintenance and liability of a segment of De Long Street between Santa Cruz and San Diego
4 Avenues (the “De Long Street Segment”) near the Daly City Bay Area Rapid Transit District
5 (“BART”) Station. The public improvements on the De Long Street Segment are not complete
6 at this time; however, BART has submitted an Offer of Dedication for real property underlying
7 the De Long Street Segment and a deed for this property (“BART Offer of Dedication”) to
8 allow the City and County of San Francisco (the “City”) to own, construct, and accept this
9 Street Segment. In addition, BART is contributing \$75,000 to the City for work related to
10 Public Works’ construction and acceptance of this Street Segment. The BART Offer of
11 Dedication is on file with the Clerk of the Board of Supervisors in File No. 240906 and
12 incorporated herein by reference

13 (b) In a letter dated October 15, 2024, the Planning Department determined that the
14 actions contemplated in this ordinance comply with the California Environmental Quality Act
15 (“CEQA”) (California Public Resources Code Sections 21000 et seq.).

16 (c) In this same letter, the Planning Department found that the acceptance of the real
17 property associated with the De Long Street Segment and acceptance of this Street Segment
18 for maintenance and liability purposes and other actions set forth in this ordinance are, on
19 balance, in conformance with the General Plan and the eight priority policies of Planning Code
20 Section 101.1. A copy of the Planning Department letter is on file with the Clerk of the Board
21 of Supervisors in File No. 240906 and incorporated herein by reference.

22 (d) In a letter from Public Works Order (“PW Order”) No. _____, dated
23 October 18, 2024 (the “PW Letter”), the Public Works Director and City Engineer (collectively,
24 “PW Director”) recommended that the Board of Supervisors: (1) accept the BART Offer of
25 Dedication, its associated deed for fee title, and the BART contribution toward the project of

1 \$75,000; (2) authorize the use of San Francisco County Transportation Authority grant funds
2 of up to \$350,000 for the City's design and construction of the De Long Street Segment; and
3 (3) conditionally accept for City maintenance and liability purposes the De Long Street
4 Segment, subject to its completion, inspection, and certification that it has been constructed in
5 accordance with all provisions of the Municipal Code, City regulations, and standards, and is
6 ready for its intended use. A copy of the PW ~~Order~~Letter is on file with the Clerk of the Board
7 of Supervisors in File No. 240906 and incorporated herein by reference.

8 (e) The PW Director also recommended that the Board of Supervisors delegate the
9 authority to the PW Director to declare the De Long Street Segment as open public right-of-
10 way; dedicate the De Long Street Segment to public use; designate the Street Segment for
11 street and roadway purposes; and accept it for City maintenance and liability purposes,
12 subject to certain exceptions, upon completion of this Street Segment as set forth in
13 subsection (d) above. The PW Director recommends that the acceptance of the De Long
14 Street Segment for maintenance and liability purposes be subject to the following exceptions:
15 (1) the portions of the De Long Street Segment being accepted for street and roadway
16 purposes are from back of sidewalk to back of sidewalk, unless specified otherwise; (2)
17 acceptance of the De Long Street Segment for City maintenance and liability purposes is from
18 back of curb to back of curb, unless specified otherwise, and sidewalk maintenance is the
19 responsibility of the adjacent property owners in accordance with the Public Works Code; and
20 (3) encroachments that are permitted, not permitted, or both, are excluded from acceptance.

21 (f) In the PW Order No. _____Letter, the PW Director further recommended
22 that the Board of Supervisors delegate the authority to the PW Director to establish public
23 right-of-way widths, sidewalk widths, and street grades on the De Long Street Segment, at the
24 time of the Street Segment's completion as set forth in subsection (d) above, and adopt any
25 associated official maps such as an A-17 Map for public right-of-way width and a Q-20

1 Drawing for sidewalk width and street grades. As part of this delegation, the PW Director
2 recommended that the Board of Supervisors waive Ordinance No. 1061 on official sidewalk
3 widths and authorize the PW Director to administratively establish the official sidewalk widths.
4 The basis for this recommendation to delegate various actions to the PW Director is to allow
5 for expedited processing of the De Long Street Segment public improvements and to facilitate
6 a timely construction schedule for the upgrade to this Street Segment.

7 (g) In PW Order No. _____, the County Surveyor determined that BART's
8 fee title transfer of its real property to the City qualifies as an exempt conveyance under
9 California Government Code Section 66428(a)(2) and public policy does not dictate the need
10 for a parcel map to effectuate this conveyance.

11 (h) In a letter dated October 16, 2024, the Director of the Real Estate Division of the
12 Office of the City Administrator (the "Director of RED") requested that the Board of
13 Supervisors accept the BART Offer and approve the deed for the De Long Street Segment. A
14 copy of the Director of RED letter is on file with the Clerk of the Board of Supervisors in File
15 No. 240906.

16
17 Section 2. Adoptions and Approvals.

18 (a) The Board of Supervisors adopts as its own the CEQA findings and the General
19 Plan and Planning Code Section 101.1 consistency findings in the Planning Department
20 Letter, as referenced in Sections 1(b) and (c) of this ordinance, in connection with the
21 acceptance of the De Long Street Segment and other actions specified in this ordinance.

22 (b) The Board of Supervisors has reviewed and approves PW Order No.
23 _____ accepts the PW Letter, including the County Surveyor's, City Engineer's, and PW
24 Director's acknowledgements and recommendations, as referenced in Sections 1(d)-(g) of
25

1 this ordinance, concerning the BART Offer of Dedication, the De Long Street Segment, and
2 other actions set forth in the PW ~~Order~~Letter.

3
4 Section 3. Approval of the BART Offer of Dedication for Real Property and Partial
5 Funding for the De Long Street Segment and Conditional Acceptance of the De Long Street
6 Segment for City Maintenance and Liability.

7 (a) Pursuant to California Streets and Highways Code Section 1806, San Francisco
8 Administrative Code Sections 1.51 et seq., and ~~Public Works Order No. _____~~the PW
9 Letter, the Board of Supervisors hereby accepts the BART Offer to allow Public Works' design
10 and construction of the De Long Street Segment on City property, including partial funding
11 toward Public Works' upgrade to the Street Segment. The Board of Supervisors also accepts
12 grant funding from the San Francisco Transportation Authority to allow Public Works to design
13 and construct the De Long Street Segment. In addition, the Board of Supervisors
14 conditionally accepts the De Long Street Segment for City maintenance and liability purposes
15 subject to its completion, inspection, and certification that it has been constructed in
16 accordance with all provisions of the Municipal Code, City regulations, and standards, and is
17 ready for its intended use.

18 (b) The BART Offer also includes real property for right-of-way purposes underlying
19 the De Long Street Segment, which is evidenced by a deed from BART for this property. The
20 Board of Supervisors hereby accepts the deed and directs the Director of RED to take official
21 acts associated with approving and recording this deed.

22 (c) The Board of Supervisors hereby conditionally accepts the De Long Street
23 Segment for City maintenance and liability purposes, subject to the conditions listed in Section
24 3(d) and delegates certain authority to the PW Director as set forth in Sections 4 and 5 of this
25 ordinance to declare the De Long Street Segment as open public right-of-way; dedicate the

1 De Long Street Segment to public use; designate this Street Segment for street and roadway
2 purposes; and accept it for City maintenance and liability purposes, subject to certain
3 exceptions.

4 (d) The Board of Supervisors conditionally accepts the De Long Street Segment
5 pursuant to the delegation in Sections 4 and 5 of this ordinance and the following conditions:
6 (1) the portions of the Street Segment being accepted for street and roadway purposes are
7 constructed from back of sidewalk to back of sidewalk, unless specified otherwise; (2)
8 acceptance of the De Long Street Segment for City maintenance and liability purposes is from
9 back of curb to back of curb, unless specified otherwise, and sidewalk maintenance is the
10 responsibility of adjacent property owners in accordance with the Public Works Code; and (3)
11 encroachments that are permitted, not permitted, or both, are excluded from acceptance.
12

13 Section 4. Establishment of Public Right-of-Way Widths, Sidewalk Widths, and Street
14 Grades.

15 (a) The Board of Supervisors hereby authorizes the PW Director to establish Public
16 Right-of-Way Widths, Sidewalk Widths, and street grades for the De Long Street Segment
17 and adopt the official maps in connection with these actions as set forth in Sections 4 and 5 of
18 this ordinance.

19 (b) In furtherance of the PW Order No. _____ Letter, the Board of Supervisors
20 hereby waives application of Ordinance No. 1061, entitled "Regulating the Width of
21 Sidewalks," a copy of which is in the Clerk of the Board of Supervisors Book of General
22 Ordinances, in effect May 11, 1910, and authorizes the PW Director to administratively
23 establish official sidewalk widths for the De Long Street Segment and record the sidewalk
24 establishment in the City's official records.
25

1 (c) The sidewalk widths that the PW Director will establish pursuant to subsections (a)
2 and (b) above for the De Long Street Segment shall not obviate, amend, alter, or in any other
3 way affect the maintenance obligations of the adjacent property owners as set forth in the
4 Public Works Code, including its Section 706.

5 (d) Notwithstanding California Streets and Highways Code Sections 8000 et seq., the
6 Board of Supervisors, in accordance with San Francisco Administrative Code Sections 1.51 et
7 seq., chooses to follow its own procedures for the establishment of street grades. The Board
8 of Supervisors authorizes the PW Director to establish the official street grades for the De
9 Long Street Segment and show this on an official map associated with this Street Segment.

10
11 Section 5. Delegation to the Public Works Director to Accept the De Long Street
12 Segment.

13 (a) Based on the PW Director recommendation in the ~~PW Order No.~~
14 _____Letter, the Board of Supervisors determines that it would be efficient to
15 eliminate the need for future Board of Supervisors actions related to accepting the De Long
16 Street Segment through delegation of authority to the PW Director, upon completion of the
17 upgrade to this Street Segment and the satisfaction of other conditions described in Sections
18 1(d) and 3(a), to dedicate the improvements to public use; designate the improvements for
19 street and roadway purposes; adopt Public Right-of-Way Widths, Sidewalk Widths, and street
20 grades and any related official PW maps for the De Long Street Segment; and accept the
21 improvements for City maintenance and liability purposes, subject to the maintenance
22 responsibility of fronting property owners pursuant to the Public Works Code, including, but
23 not limited to, Public Works Code Section 706, along with other actions necessary for or
24 related to acceptance of the public improvements.

1 (b) Notwithstanding Administrative Code Sections 1.51 et seq. and in furtherance of
2 California Streets and Highways Code Section 1806, the Board of Supervisors hereby
3 delegates to the PW Director, in consultation with other affected City departments, the
4 authority, upon completion of the De Long Street Segment and the PW Director's certification
5 that the improvements are complete and ready for their intended use, to take all official acts in
6 regard to the De Long Street Segment that are identified in the ~~Public Works Order No.~~
7 _____PW Letter and described above in subsection (a).

8
9 Section 6. Authorization for Implementation. The Mayor, Clerk of the Board of
10 Supervisors, Director of RED, and PW Director are hereby authorized and directed to take
11 any and all actions which they or the City Attorney may deem necessary or advisable in order
12 to effectuate the purpose and intent of this ordinance, including, but not limited to, the filing of
13 the ordinance and the PW Map A-17 and Drawing Q-20, when completed, in the Official
14 Records of the City.

15
16 Section 7. Effective Date. This ordinance shall become effective 30 days after
17 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
18 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
19 of Supervisors overrides the Mayor's veto of the ordinance.

20
21 APPROVED AS TO FORM:
22 DAVID CHIU, City Attorney

23 By: /s/ JOHN D. MALAMUT
24 JOHN D. MALAMUT
Deputy City Attorney

25 n:\legana\as2022\2300141\01794118.docx

REVISED LEGISLATIVE DIGEST
(Amended in Committee – October 21, 2024)

[De Long Street - Public Right-of-Way Acceptance - Establishing Official Sidewalk Widths and Street Grades]

Ordinance approving funding and an offer of dedication and grant deed for real property from the Bay Area Rapid Transportation District for De Long Street between Santa Cruz and San Diego Avenues; conditionally accepting this segment of De Long Street for maintenance and liability; delegating to the Public Works Director the authority, upon completion of this Street segment to: 1) declare it as open public right-of-way, 2) dedicate it to public use, 3) designate it for street and roadway purposes, 4) finally accept this Street segment for City maintenance and liability purposes, subject to specified limitations, and 5) establish official public right-of-way widths and street grades; waiving the application of Ordinance No. 1061 entitled “Regulating the Width of Sidewalks” to allow establishment of official sidewalk widths through administrative action; adopting findings under the California Environmental Quality Act; making findings of consistency with the General Plan, and the eight priority policies of Planning Code, Section 101.1; accepting a Public Works letter recommending various actions in regard to De Long Street; and authorizing official acts in connection with this Ordinance to be taken by the Public Works Director and other San Francisco officers, as defined herein.

Existing Law

De Long Street currently is an unaccepted street between Santa Cruz and San Diego Avenues near the Daly City BART Station. This segment of De Long Street (the “De Long Street Segment”) is not built to City standards and is considered an unaccepted street under Public Works Code Article 9, where the adjacent property owners are responsible for the maintenance and liability of the street to its centerline where the street is adjacent to their property. BART owns fee title to the land underlying this Street Segment. When establishing new or modified public streets, San Francisco follows the procedures in California Streets and Highways Code Sections 1806 (street acceptance) and 8000 et seq. (street grades) and San Francisco Administrative Code Sections 1.51 et seq. Board of Supervisors’ Ordinance No. 1061 established the official sidewalk widths throughout San Francisco. Ordinance No. 1061 is uncodified, but can be located in the Clerk of the Board of Supervisors Book of General Ordinances, in effect May 11, 1910, which is on file with the Clerk of the Board of Supervisors.

Amendments to Current Law

This ordinance would accept an offer and deed for fee title from BART for the property underlying the De Long Street Segment. It also would accept grant funds for the design and upgrade of the De Long Street Segment from BART and the San Francisco Transportation

Authority. The legislation would conditionally accept the De Long Street Segment for City maintenance and liability subject to Public Works completion of the upgrade of this Street Segment to City standard. The ordinance would delegate to the Public Works Director the authority to take all steps associated with this street acceptance including dedicating the completed Street Segment to public use, designating it for street and roadway purposes, finally accepting it for City maintenance and liability, and establishing the official public right-of-way widths, sidewalk widths, and street grades along with associated official maps and drawings. In regard to sidewalk widths, the legislation would waive application of Ordinance No. 1061 entitled "Regulating the Width of Sidewalks" to allow the Public Works Director to administratively establish the sidewalk widths on the De Long Street Segment. The ordinance would adopt environmental findings and findings of consistency with the General Plan and priority policies of Planning Code Section 101.1.

Background Information

The San Francisco Transportation Authority and BART have granted funds (\$350,000 and \$75,000, respectively) to the City to design and upgrade this Street Segment to City standard so that it can be accepted for City maintenance and liability.

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Carla Short, Director | Director's Office

carla.short@sfdpw.org | T. 628.271.3078 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

RE: De Long Street Conditional Acceptance and Delegation of Authority to Public Works

To the Honorable Members of the Board of Supervisors:

Public Works supports the abovementioned legislation regarding the acceptance of De Long Street between Santa Cruz and San Diego Avenues (the "De Long Street Segment") for City maintenance and liability after this Street Segment is designed and constructed. The basis for Public Works support for the delegation of various actions to the Public Works Director and City Engineer is to allow for expedited processing of the De Long Street Segment public improvements and to facilitate a timely construction schedule for the upgrade to this Street Segment.

On behalf of Public Works, I recommend that the Board of Supervisors: (1) accept the BART Offer of Dedication, its associated deed for fee title, and the BART contribution toward the De Long Street Segment upgrade of \$75,000; (2) authorize the use of San Francisco County Transportation Authority grant funds of up to \$350,000 for Public Works to design and construct this Street Segment; and (3) conditionally accept for City maintenance and liability purposes the De Long Street Segment, subject to its completion, inspection, and certification that it has been constructed in accordance with all provisions of the Municipal Code, City regulations, and standards, and is ready for its intended use.

In order to accomplish this, I recommend that the Board of Supervisors delegate the authority to the City Engineer and my Office to declare the De Long Street Segment as open public right-of-way; dedicate the De Long Street Segment to public use; designate the Street Segment for street and roadway purposes; and accept it for City maintenance and liability purposes, subject to certain exceptions, upon completion of this Street Segment as set forth above. In addition, I recommend that the acceptance of the De Long Street Segment for maintenance and liability purposes be subject to the following exceptions: (1) the portions of the De Long Street Segment being accepted for street and roadway purposes are from back of sidewalk to back of sidewalk, unless specified otherwise; (2) acceptance of the De Long Street Segment for City maintenance and liability purposes is from back of curb to back of curb, unless specified otherwise, and sidewalk maintenance is the responsibility of the adjacent property owners in accordance with the Public Works Code; and (3) encroachments that are permitted, not permitted, or both, are excluded from acceptance.

Further, I recommend that the Board of Supervisors delegate the authority to the City Engineer and my Office to establish public right-of-way widths, sidewalk widths, and street grades on the De Long Street Segment, at the time of the Street Segment's completion as set forth above, and adopt any associated official maps such as an A-17 Map for public right-of-way width and a Q-20 Drawing for sidewalk width and street grades. In order to officially change sidewalk width, I recommend that the Board of Supervisors waive Ordinance No. 1061 on official sidewalk widths and authorize my Office to administratively establish the official sidewalk widths.

Thank you for your consideration of this important legislation.

DocuSigned by:

073CF73A4EA6486...

10/18/2024 | 9:59:12 AM PDT

Carla Short, Director
San Francisco Public Works

City & County of San Francisco
London N. Breed, Mayor



Office of the City Administrator
Carmen Chu, City Administrator
Andrico Q. Penick, Director of Real Estate

October 16, 2024

RE: Offer of Dedication for DeLong Street

To the Honorable Board of Supervisors:

The San Francisco Bay Area Rapid Transit District ("BART") desires to dedicate a portion of DeLong Street (the "DeLong Street Segment"), between Santa Cruz and San Diego Avenues, near the Daly City BART Station, to the City and County of San Francisco ("City"). (See Attachment 1, Legal Description of proposed 14,340 sf street segment of approximately.)

The Real Estate Division of the City Administrator's Office supports the proposed transaction and requests the Board of Supervisors approve the Ordinance and accept BART's Offer of Dedication and the Deed with the conditions as set forth in the Ordinance.

The City's Public Works Director and City Engineer have recommended that the Board of Supervisors accept BART's Offer of Dedication, associated Deed, and BART's \$75,000 contribution toward the Project to upgrade the street segment and construct sidewalks to City standards. In addition, the Ordinance authorizes the use of San Francisco County Transportation Authority grant funds of up to \$350,000 for the City's design and construction of the DeLong Street Segment. Project costs, provided by the Department of Public Works ("DPW"), are less than \$350,000. Accordingly, upgrading the street segment and construction of the sidewalks arising from the dedication is a zero cost to the City while the City is transferred over 14,000 sf of property for zero expense.

In light of PW Director's Letter, the Planning Department's determination that the actions contemplated in the Ordinance comply with CEQA, and the gain of an improved street segment and sidewalks, RED supports the Ordinance and requests the Board approve it.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrico Q. Penick".

Andrico Q. Penick
Director of Property



SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

2150 Webster Street, 9th Floor
Oakland, CA 94612
(510) 464-6000

2024

March 18, 2024

Bevan Dufty
PRESIDENT

Mark Foley
VICE PRESIDENT

Robert Powers
GENERAL MANAGER

Claudia J. Gorham
Deputy Managing Director
Real Estate Division
City and County of SF
25 Van Ness, Suite 400
San Francisco, CA 94102

DIRECTORS

Debora Allen
1ST DISTRICT

Mark Foley
2ND DISTRICT

Rebecca Saltzman
3RD DISTRICT

Robert Raburn,
Ph.D.
4TH DISTRICT

John McPartland
5TH DISTRICT

Elizabeth Ames
6TH DISTRICT

Lateefah Simon
7TH DISTRICT

Janice Li
8TH DISTRICT

Bevan Dufty
9TH DISTRICT

RE: Offer of Dedication for DeLong Street

Dear Ms. Gorham,

The San Francisco Bay Area Rapid Transit District desires to dedicate a portion of DeLong Street to the City and County of San Francisco.

Enclosed is the original, and a copy for conforming, of the BART executed deed for the dedication of a portion of DeLong Street. After acceptance and recording, please provide me with a conformed copy of the deed at jbasuin@bart.gov.

If you have any questions, please do not hesitate to contact via email or at (510) 301-9675.

Regards,

Joseph M. Basuino, SR/WA
Director- Real Estate and Property Management

Cc via email: E. Lee (BOS)
J. Malamut (CAT)
B. Robertson

**RECORDING REQUESTED BY
and when recorded mail to:**

**City and County of San Francisco
Real Estate Division
25 Van Ness Avenue
Suite 400
San Francisco, CA 94102**

**OFFER OF DEDICATION
(DeLong Street – Street Purposes)**

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT, a rapid transit district (“Grantor”), being the fee title owner of record of the herein described property, does hereby irrevocably offer to dedicate to the City and County of San Francisco, a municipal corporation, and its successors and assigns, for public street and roadway purposes, the real property situated in the City and County of San Francisco, State of California, described in Exhibit A attached hereto, and shown on “RECORD MAPS OF RIGHT OF WAY – BAY AREA RAPID TRANSIT DISTRICT – CITY & COUNTY OF SAN FRANCISCO” filed February 14, 1977 in Book 5 of the Parcel Maps, at Pages 27 and 28, together with all improvements and public utility facilities located thereon or thereunder.

It is understood and agreed that: (i) upon acceptance of this offer of dedication of real property and public improvements and facilities, the City and County of San Francisco shall own and be responsible for maintenance of the offered public improvements and facilities, and (ii) the City and County of San Francisco and its successors or assigns, shall incur no liability or obligation whatsoever with respect to such offer of dedication or real property and public improvements, and, except as may be provided by separate instrument, shall not assume any responsibility for the offered parcel of land or any improvements thereon or thereunder, unless and until such offer has been accepted by appropriate action of the Board of Supervisors.

The provisions hereof shall inure to the benefit of and be binding upon the heirs, successors, assigns and personal representatives of the respective parties hereto.

WITNESS the hand of its President of the Board, and District Secretary and the seal of the SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT, this seventh day of March, 2024.

(SEAL)



SAN FRANCISCO BAY AREA
RAPID TRANSIT DISTRICT

A handwritten signature in blue ink, reading 'Bevan Dufty', is written over a horizontal line.

Bevan Dufty
President of the Board

A handwritten signature in blue ink, reading 'April B.A. Quintanilla', is written over a horizontal line.

April B.A. Quintanilla
District Secretary

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Alameda)

On March 7, 2024 before me, Joseph M. Basuino, Notary Public
(insert name and title of the officer)

personally appeared Devan Duffy and April B.A. Quintanilla,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Joseph M. Basuino

(Seal)

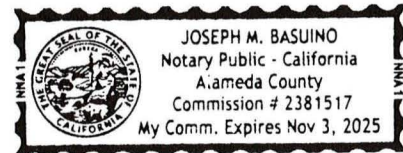


EXHIBIT A

PARCEL ONE

The southeasterly triangular portion of Block 16, according to map entitled "Map of Hillcrest," filed August 18, 1910, in Book "E" and "F" of Maps at Page 132, in the office of the Recorder of the City and County of San Francisco, State of California and labeled "R/W FOR STREET RELOCATION" and designated "M2A-3" on Sheet MRW 2A of the "RECORD MAPS OF RIGHT OF WAY - BAY AREA RAPID TRANSIT DISTRICT - CITY & COUNTY OF SAN FRANCISCO" filed February 14, 1977 in Book 5 of the Parcel Maps at Page 27 in said office of the Recorder.

PARCEL TWO

All that portion of Block 10, according to map entitled "Map of Hillcrest," filed August 18, 1910, in Book "E" and "F" of Maps at Page 132, in the office of the Recorder of the City and County of San Francisco, State of California and being a 46 foot wide strip of land labeled "R/W FOR STREET RELOCATION" and designated "M3-1" on Sheet MRW 3 of the "RECORD MAPS OF RIGHT OF WAY - BAY AREA RAPID TRANSIT DISTRICT - CITY & COUNTY OF SAN FRANCISCO" filed February 14, 1977 in Book 5 of the Parcel Maps at Page 28 in said office of the Recorder.

EXCEPTING THEREFROM all of the underlying fee conveyed to Habitat for Humanity San Francisco by grant deed recorded December 23, 2004, as Series H877112 in the aforesaid office of the Recorder.

PARCEL THREE

The northwesterly portions of Lot 30, in Block 7, according to map entitled "Map of Hillcrest," filed August 18, 1910, in Book "E" and "F" of Maps at Page 132, and Lot 8 in Block "R" of Mission Street Land Co., according to the map recorded July 31, 1895, in Book 1 of Maps, Pages 195 and 196, in the office of the Recorder of the City and County of San Francisco, State of California and labeled "R/W for St Relocation" and designated "M3-2" on Sheet MRW 3 of the "RECORD MAPS OF RIGHT OF WAY - BAY AREA RAPID TRANSIT DISTRICT - CITY & COUNTY OF SAN FRANCISCO" filed February 14, 1977 in Book 5 of the Parcel Maps at Page 28 in said office of the Recorder.

Subject to special assessments, if any, restrictions, reservations, easements and other matters of record.

Description Prepared by:
Les Frelich, PLS # 4696
License Expiration Date:
September 30, 2007

03/28/06



Reminder:

Certificate of Acceptance Needs to be Included prior to Recording

Do not record this page.



GENERAL PLAN REFERRAL

October 15, 2024

Case No.: 2024-008740GPR
Address: De Long Street, between Santa Cruz and San Diego Avenues
Block/Lot No.: Block 7174, various lots
Staff Contact: Amnon Ben-Pazi – (628) 652-7428
amnon.ben-pazi@sfgov.org

Recommended By:

Joshua Switzky, Deputy Director of Citywide Policy for
Rich Hillis, Director of Planning

Recommendation: Finding the project, on balance, is **in conformity** with the General Plan

Please note that a General Plan Referral is a determination regarding the project's consistency with the Eight Priority Policies of Planning Code Section 101.1 and conformity with the Objectives and Policies of the General Plan. This General Plan Referral is not a permit to commence any work or change occupancy. Permits from appropriate Departments must be secured before work is started or occupancy is changed.

Project Description

De Long Street currently is an unaccepted street between Santa Cruz and San Diego Avenues in San Francisco near the Daly City BART Station. This segment of De Long Street (the "De Long Street Segment") is not built to City standards and is considered an unaccepted street under Public Works Code Article 9, where the adjacent property owners are responsible for the maintenance and liability of the street to its centerline where the street is adjacent to their property. BART owns fee title to the land underlying this Street Segment. When establishing new or modified public streets, San Francisco follows the procedures in California Streets and Highways Code Sections 1806 (street acceptance) and 8000 et seq. (street grades) and San Francisco Administrative Code Sections 1.51 et seq. Board of Supervisors' Ordinance No. 1061 established the official sidewalk widths throughout San Francisco.

The Project ordinance would accept an offer and deed for fee title from BART for the property underlying the De Long Street Segment. It also would accept grant funds for the design and upgrade of the De Long Street Segment from BART and the San Francisco County Transportation Authority. The City would conditionally accept the De Long Street Segment for City maintenance and liability subject to Public Works completion of the upgrade of this

Street Segment to City standard. The ordinance would delegate to the Public Works Director the authority to take all steps associated with this street acceptance including dedicating the completed Street Segment to public use, designating it for street and roadway purposes, finally accepting it for City maintenance and liability, and establishing the official public right-of-way widths, sidewalk widths, and street grades along with associated official maps and drawings. In regard to sidewalk widths, the legislation would waive application of Ordinance No. 1061 entitled “Regulating the Width of Sidewalks” to allow the Public Works Director to administratively establish the sidewalk widths on the De Long Street Segment.

Environmental Review

The project was cleared under the Better Streets Plan Project Mitigated Negative Declaration, adopted 9/15/10, Case No. 2007.1238E.

General Plan Compliance and Basis for Recommendation

As described below, the proposed BART quitclaim deed conveyance for property to CCSF and the creation of a new segment of De Long Street on this property that the City will accept for maintenance and liability purposes when completed are consistent with the Eight Priority Policies of Planning Code Section 101.1 and are, on balance, in conformity with the Objectives and Policies of the General Plan.

Note: General Plan Objectives are shown in **BOLD UPPER CASE** font; Policies are in **Bold** font; staff comments are in *italic* font.

TRANSPORTATION ELEMENT

OBJECTIVE 24

DESIGN EVERY STREET IN SAN FRANCISCO FOR SAFE AND CONVENIENT WALKING

POLICY 24.1

Every surface street in San Francisco should be designed consistent with the Better Streets Plan for safe and convenient walking, including sufficient and continuous sidewalks and safe pedestrian crossings at reasonable distances to encourage access and mobility for seniors, people with disabilities and children.

The De Long Street Segment is not built to City standards and is considered an unaccepted street, where the adjacent property owners are responsible for the maintenance and liability of the street. The Project would improve the De Long Street Segment and convert it into a City street benefiting from City maintenance, enhancing safety and convenience for all users.

The existing sidewalks on the De Long Street Segment are continuous but do not meet the Better Streets minimum width of 10' for neighborhood residential street sidewalks and should therefore be considered deficient. The Project would not widen these existing sidewalks. In the future, when funding allows or the street is otherwise being reconstructed, the sidewalks should be considered for widening as feasible given right-of-way constraints per the Better Streets Plan.

Planning Code Section 101 Findings

Planning Code Section 101.1 establishes Eight Priority Policies and requires review of discretionary approvals and permits for consistency with said policies. The Project is found to be consistent with the Eight Priority Policies as set forth in Planning Code Section 101.1 for the following reasons:

1. That existing neighborhood-serving retail uses be preserved and enhanced and future opportunities for resident employment in and ownership of such businesses enhanced;

The Project would have no effect on existing neighborhood-serving retail uses.

2. That existing housing and neighborhood character be conserved and protected in order to preserve the cultural and economic diversity of our neighborhoods;

The Project would have no effect on existing housing. It would enhance neighborhood character by improving the segment of De Long Street to meet City standards.

3. That the City's supply of affordable housing be preserved and enhanced;

The Project would have no effect on the City's supply of affordable housing.

4. That commuter traffic not impede MUNI transit service or overburden our streets or neighborhood parking;

The Project would improve a segment of De Long Street. It would have no effect on commuter traffic, MUNI transit service, or neighborhood parking.

5. That a diverse economic base be maintained by protecting our industrial and service sectors from displacement due to commercial office development, and that future opportunities for resident employment and ownership in these sectors be enhanced;

The Project would have no effect on the City's industrial or service sectors or on future opportunities for resident employment or ownership in these sectors.

6. That the City achieve the greatest possible preparedness to protect against injury and loss of life in an earthquake;

The Project would improve a segment of De Long Street to meet City standards, contributing to the City's preparedness to protect against injury and loss of life in an earthquake.

7. That the landmarks and historic buildings be preserved;

The Project would have no effect on the City's landmarks and historic buildings.

8. That our parks and open space and their access to sunlight and vistas be protected from development;

The Project would have no effect on the City's parks and open space and their access to sunlight and vistas.

Recommendation: Finding the project, on balance, is in conformity with the General Plan



SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
300 Lakeside Drive, P.O. Box 12688
Oakland, CA 94604-2688
(510) 464-6000

April 12, 2006

Carole Ward Allen
PRESIDENT

Lynette Sweet
VICE PRESIDENT

Thomas E. Margro
GENERAL MANAGER

DIRECTORS

Gail Murray
1ST DISTRICT

Joel Keller
2ND DISTRICT

Bob Franklin
3RD DISTRICT

Carole Ward Allen
4TH DISTRICT

Zoyd Luce
5TH DISTRICT

Thomas M. Blalock
6TH DISTRICT

Lynette Sweet
7TH DISTRICT

James Fang
8TH DISTRICT

Tom Radulovich
9TH DISTRICT

John Malamut
Room 234, One Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Irrevocable Offer of Dedication for DeLong Street

Dear John,

Enclosed is the original, and copy for conforming, of the BART executed deed for the referenced street dedication. After acceptance and recording, please provide me with a conformed copy of the deed.

Also enclosed are certified true copies of Resolutions 4876, 4877 and 4878, which authorized the sale of the property that has access from the relocated DeLong Street. Our legal counsel has determined that the dedication is incidental to the sale of the property, so inclusion of said resolutions to the dedication is at your discretion.

Thanks for your help in consummating this conveyance. If you have any questions or need more information, please call me at (510) 464-6161.

Sincerely,

Les Frelich, PLS
District Real Estate Surveyor

Received by: _____
Name (written)

file: San Francisco, Streets – DeLong Street
Enclosures

cc: G. Anderson; L. Giraud; G. Sue
Phillip Kilbridge; Habitat for Humanity; 995 Market Street, Ste. 800;
San Francisco, CA 94103 (w/ enclosures)

G:\LES\MEMOLTRS\DeLong St IOD transmittal to CCSF.doc

RECORDING REQUESTED BY
and when recorded mail to

City and County of San Francisco
Director of Property
25 Van Ness Avenue
Suite 400
San Francisco, CA 94102

OFFER OF DEDICATION
(DeLong Street - Street Purposes)

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT, a rapid transit district ("Grantor"), being the fee title owner of record of the herein described property, does hereby irrevocably offer to dedicate to the City and County of San Francisco, a municipal corporation, and its successors and assigns, for public street and roadway purposes, the real property situated in the City and County of San Francisco, State of California, described in Exhibit A attached hereto, and shown on "RECORD MAPS OF RIGHT OF WAY - BAY AREA RAPID TRANSIT DISTRICT - CITY & COUNTY OF SAN FRANCISCO" filed February 14, 1977 in Book 5 of the Parcel Maps, at Pages 27 and 28, together with all improvements and public utility facilities located thereon or thereunder.

It is understood and agreed that: (i) upon acceptance of this offer of dedication of real property and public improvements and facilities, the City and County of San Francisco shall own and be responsible for maintenance of the offered public improvements and facilities, and (ii) the City and County of San Francisco and its successors or assigns, shall incur no liability or obligation whatsoever with respect to such offer of dedication or real property and public improvements, and, except as may be provided by separate instrument, shall not assume any responsibility for the offered parcel of land or any improvements thereon or thereunder, unless and until such offer has been accepted by appropriate action of the Board of Supervisors.

The provisions hereof shall inure to the benefit of and be binding upon the heirs, successors, assigns and personal representatives of the respective parties hereto.

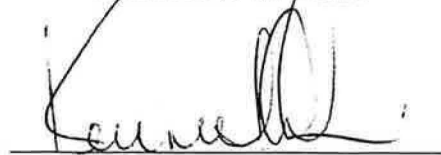
WITNESS the hand of its _____ President of the Board, and _____ District Secretary
and the seal of the SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT, this
10th day of April, 2006.

(SEAL)

SAN FRANCISCO BAY AREA
RAPID TRANSIT DISTRICT



President of the Board



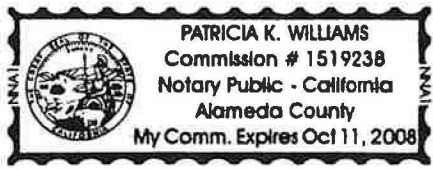
District Secretary

STATE OF CALIFORNIA)
)
COUNTY OF ALAMEDA)

On April 6, 2006, before me, the undersigned, a Notary Public, personally appeared Carcie Ward Allen, President of the Board of Directors, and Kenneth A. Dutton, District Secretary, personally known to me ~~(or proved to me on the basis of satisfactory evidence)~~ to be the persons whose names are subscribed to the within instrument and acknowledged to me that they executed the same in their authorized capacities, and that by their signatures on the instrument the entity upon behalf of which the persons acted executed the instrument.

WITNESS my hand and official seal.

Signature Patricia K. Williams (Seal)
 Patricia K. Williams



ENGINEER'S ROUGH ORDER OF MAGNITUDE

DE LONG STREET: SANTA CRUZ AVENUE TO SAN DIEGO AVENUE

Date: 02/2022

Bid Item	Bid Item Description	Estimated Quantity	Unit*	Unit Price	Extension
ROADWAY WORK					
R-1	TRAFFIC CONTROL FOR ROADWAY WORK	-	LS	-	\$ 20,500.00
R-2	TEMPORARY RETROFLECTIVE PAVEMENT MARKINGS	400	LF	\$ 3.00	\$ 1,200.00
R-3	FULL DEPTH PLANING PER 2-INCH DEPTH OF CUT	12,500	SF	\$ 2.00	\$ 25,000.00
R-4	HOT MIX ASPHALT (Type A 1/2-Inch Maximum with Medium Grading)	196	TON	\$ 250.00	\$ 49,000.00
R-5	8-INCH THICK CONCRETE BASE	460	SF	\$ 25.00	\$ 11,500.00
R-6	3 1/2-INCH THICK CONCRETE SIDEWALK	300	SF	\$ 25.00	\$ 7,500.00
R-7	COMBINED 6-INCH WIDE CONCRETE CURB AND 2-FOOT WIDE CONCRETE GUTTER	65	LF	\$ 100.00	\$ 6,500.00
R-8	CONCRETE CURB RAMP WITH CONCRETE DETECTABLE SURFACE TILES	2	EA	\$ 5,000.00	\$ 10,000.00
R-9	HMA SPEED HUMP/CUSHION	1	EA	\$ 15,000.00	\$ 15,000.00
R-10	ADJUST CITY-OWNED MANHOLE FRAME AND COVER AND CATCH BASIN FRAME AND GRATE TO GRADE (CONTINGENCY BID ITEM)**	5	EA	\$ 500.00	\$ 2,500.00
R-11	ADJUST CITY-OWNED HYDRANT AND WATER MAIN VALVE BOX CASTING COVER TO GRADE (CONTINGENCY BID ITEM)**	5	EA	\$ 500.00	\$ 2,500.00
R-12	RECONSTRUCT CITY-OWNED HYDRANT AND WATER MAIN VALVE BOX CASTING COVER TO GRADE (CONTINGENCY BID ITEM)**	5	EA	\$ 750.00	\$ 3,750.00
R-13	MOBILIZATION FOR PAVING WORK (MAXIMUM 3% OF THE SUM OF BID ITEMS R-1 THROUGH R-12 ABOVE)	-	LS	-	\$ 4,000.00
R-14	DEMOBILIZATION FOR PAVING WORK (MAXIMUM 2% OF THE SUM OF BID ITEMS R-1 THROUGH R-12 ABOVE)	-	LS	-	\$ 3,000.00
SUM OF R-BID ITEMS					\$ 161,950.00
CONTINGENCY (15%)					\$ 24,292.50
CONSTRUCTION (SUM OF R-BID ITEMS & CONTINGENCY)					\$ 186,242.50
Surveying/Planning/Engineering Design Cost					\$ 48,000.00
QAQC-SAR/Regulatory Affairs/DAC Support Fees					\$ 7,500.00
Construction Management/Engineering Support Cost					\$ 28,000.00
SUM OF SOFT COSTS					\$ 83,500.00
PROJECT COSTS (SUM OF CONSTRUCTION AND SOFT COSTS)					\$ 269,742.50

Assumptions/Exclusions:

Excludes private utility relocations and/or adjustments

Assume Traffic Control to be 10% of construction costs

Excludes Photometric Analysis/Illumination Study and associated street lighting improvement work, if any necessary

Excludes BSM services (block/lot reassignment, Public ROW establishment, Q Map, sidewalk legislation (if necessary))

Assumed that special handling and disposal of excavated materials is not needed, and therefore, associated costs have not been included

*AL = Allowance, CY = Cubic Yards, EA = Each, LF = Linear Feet
 LS = Lump Sum, SF = Square Feet, TON = Tons

BSM FY 2022-23: Cost Estimate

*Total ("fully loaded") cost includes budgeted Top Step Salary, Estimated Mandatory Fringe Benefits and Overhead cost. Does not include Overtime or Special Pay/ Premium costs.

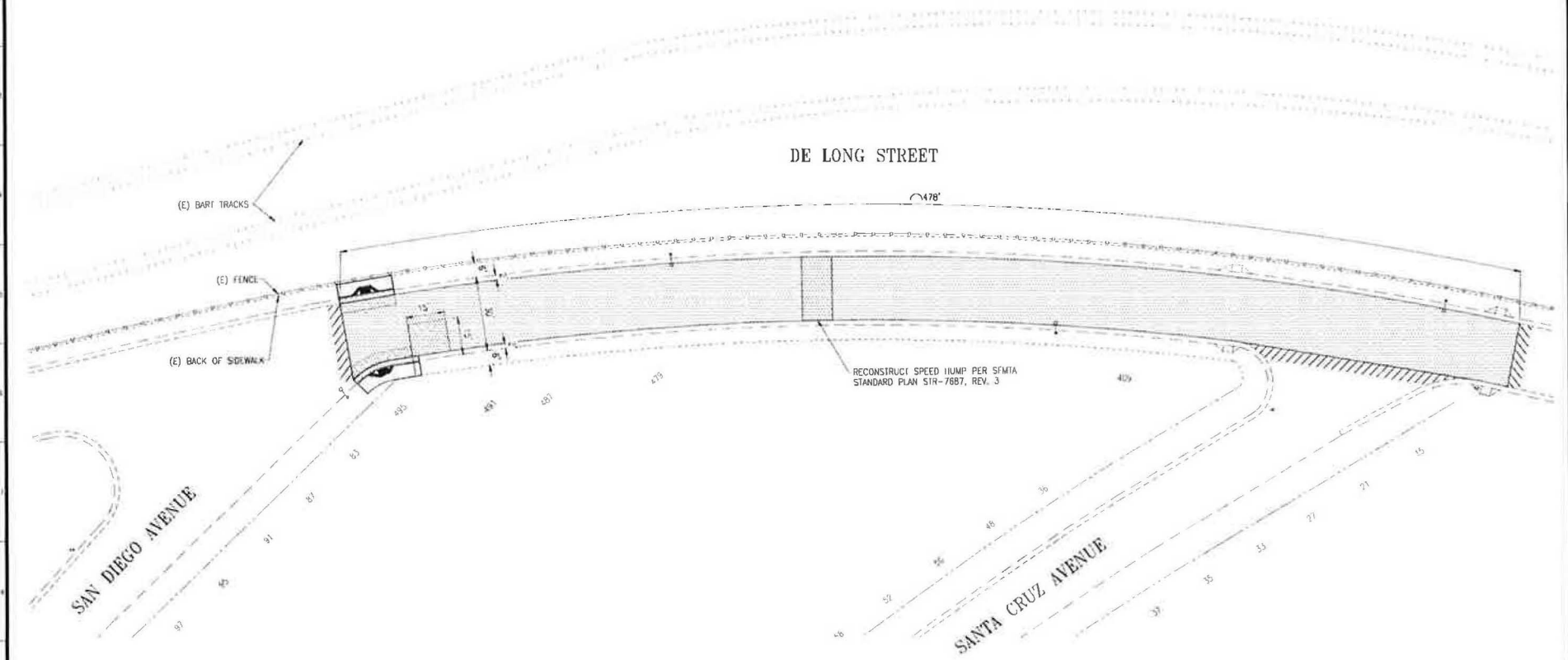
Job Class	Job Title	Top Step Hourly Rate	Hours	*Total
5174	Administrative Engineer	\$ 95.49	40.00	\$ 11,796
5216	Chief Surveyor	\$ 86.35	80.00	\$ 21,334
5216	Chief Surveyor	\$ 86.35	8.00	\$ 2,133
5216	Chief Surveyor	\$ 86.35	4.00	\$ 1,067
5314	Survey Associate	\$ 62.51	16.00	\$ 3,089
0941	Manager VI	\$ 107.93	8.00	\$ 2,666
5314	Survey Associate	\$ 62.51	8.00	\$ 1,544
5310	Survey Assistant I	\$ 48.28	12.00	\$ 1,789
5314	Survey Associate	\$ 62.51	8.00	\$ 1,544
5314	Survey Associate	\$ 62.51	4.00	\$ 772
5216	Chief Surveyor	\$ 86.35	8.00	\$ 2,133
5314	Survey Associate	\$ 62.51	32.00	\$ 6,178
5312	Survey Assistant II	\$ 54.26	32.00	\$ 5,363
5312	Survey Assistant II	\$ 54.26	32.00	\$ 5,363
	Planning Dept			\$ 4,629
	Additional Costs			\$ 1,000

TOTAL \$ 72,402

Note: Overhead Rates subject to revision following full implementation of November 8, 2022 Prop B ballot measure.



DE LONG STREET



(E) BART TRACKS
 (E) FENCE
 (E) BACK OF SIDEWALK

RECONSTRUCT SPEED HUMP PER SFMTA
 STANDARD PLAN STR-7687, REV. 3

LEGEND

- APPROXIMATE LOCATIONS OF LOW PRESSURE FIRE HYDRANT
- APPROXIMATE LOCATIONS OF WOODEN POLE WITH STREET LIGHT



CONCEPTUAL
 NOT FOR CONSTRUCTION

NO.	DATE	DESCRIPTION	BY	APP.
TABLE OF REVISIONS				
THIS DRAWING WAS LAST MODIFIED 02/11/22 BY S.J. L. Housh				

REFERENCE SPECIFICATION
 & FILE NO. OF SURVEYS



PUBLIC WORKS
 BUREAU OF ENGINEERING
 CITY & COUNTY OF SAN FRANCISCO
 SAN FRANCISCO PUBLIC WORKS
 745 GOLDEN GATE AVENUE, SUITE 600
 SAN FRANCISCO, CA 94142

Author: Cameron Mgr	Check:
Designer: Dunne Mgr	
Reviewer: Blumstein Mgr	

DESIGNED: DATE	02/22
DRAWN: DATE	02/22
CHECKED: DATE	

SCALE	1" = 20'
SHEET OF SHEETS	

DE LONG STREET
 SAN DIEGO AVENUE TO SANTA CRUZ AVENUE
 PAVEMENT PLAN

CONTRACT NO.	
DRAWING NO.	R-1
FILE NO.	
DATE	

Drawing Title: DE LONG STREET PAVEMENT PLAN
 Project No: 2022-02-001
 Date: 02/22/22
 Scale: 1" = 20'
 Author: Cameron Mgr
 Designer: Dunne Mgr
 Reviewer: Blumstein Mgr
 Check: [Blank]
 Date: 02/22/22
 Contract No: [Blank]
 Drawing No: R-1
 File No: [Blank]
 Date: [Blank]

**CITY AND COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS**

MEMORANDUM OF AGREEMENT

between

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT

and

CITY AND COUNTY OF SAN FRANCISCO, SAN FRANCISCO PUBLIC WORKS

for the

DeLong Steet Acceptance Project

This Memorandum of Agreement (“Agreement”) is entered into as of the 14 day of December, 2023 (“Effective Date”) by and between the San Francisco Bay Area Rapid Transit District (“BART”) and the City and County of San Francisco (“City”), acting by and through San Francisco Public Works, referred to collectively as “Parties” or individually as “Party.”

RECITALS

WHEREAS, BART and City enter into this Agreement whereby BART will provide non-construction costs relating to the planned conveyance of a portion of DeLong Street, generally located between San Diego and Santa Cruz Avenues in San Francisco, CA (“DeLong Street”), the precise boundaries of which will be identified as part of the implementation of this Agreement); and

WHEREAS, BART and City desire to entered into this Agreement to establish each Party's roles and responsibilities with respect to, and the terms and conditions for, the acceptance by the City of DeLong Steet as set forth herein:

AGREEMENT

NOW, THEREFORE, BART and City agree as follows:

1. **Agreement and Purpose.** The purpose of this Agreement is to outline roles and responsibilities of BART and the City with respect to participation in the District’s conveyance to, and the City’s acceptance of DeLong Street.

2. **Roles and Responsibilities.** The Parties agree to the following roles and responsibilities:
 - a. **City:** The City shall:
 - i. Conduct all field surveying necessary to establish and/or verify the legal boundaries of the area being accepted and collect data to be used to prepare the documents for the street acceptance process.
 - ii. Set new monuments and prepare and file a Record of Survey.
 - iii. Validate and prepare the necessary A-17 Street Dedication Map and Q-20 Maps, as applicable.
 - iv. Prepare the Public Works Director's Order, as necessary.
 - v. Prepare for and conduct San Francisco Board of Supervisors hearing and presentation necessary for the acceptance of DeLong Street by the City.
 - vi. Complete additional work required for the conveyance, as needed: Certificate of Compliance, obtain new Assessor's Parcel Number(s), prepare/review Legal Description and plat to be attached to the deed, etc.
 - vii. Bear all costs of the foregoing that are either unaccompanied by appropriate documentation as provided in Section 2.b.ii of this Agreement or that are in excess of the BART contribution limit of \$75,000.
 - b. **BART:** BART shall:
 - i. Contribute toward the City's costs for the work identified in Section 2.a in an amount not to exceed \$75,000.
 - ii. Pay City invoices accompanied by appropriate documentation for actual costs associated with performing these services.
 - iii. Provide feedback on the scope of work for the surveying work on DeLong Street.
 - iv. Prepare Offer of Dedication, Offer of Improvements, as applicable.
3. **Term.** The term of this Agreement shall commence on the Effective Date and shall, unless otherwise terminated by mutual agreement of the Parties pursuant to Section 4, terminate upon acceptance by the City of BART's offer of dedication of DeLong Street.
4. **Termination.** BART and the City shall have the option, by mutual written agreement, to terminate this Agreement, at any time during the term hereof.
5. **Notices.** Unless otherwise indicated elsewhere in this Agreement, all written communications sent by the Parties may be by U.S. Mail or by e-mail and shall be addressed as follows:

BART: Joseph M. Basuino
Group Manager, Real Estate & Property Management
San Francisco Bay Area Rapid Transit District
2150 Webster Street, 9th Floor
Oakland, CA 94612
jbasuin@bart.gov
(510) 464-6852

CITY: Kate Anderson
County Surveyor, Bureau of Street Use & Mapping
San Francisco Public Works
49 South Van Ness Avenue, 9th Floor
San Francisco, CA 94103
katharine.anderson@sfdpw.org
(628) 271-2132

6. **Mutual Indemnification.** City shall defend, indemnify, and hold BART and its officers, directors, employees, and agents harmless from any and all claims, demands, suits, loss, damages, injury, and liabilities ("Claims"), direct or indirect (including reasonable attorney's fees and any and all costs and expenses in connection therewith), related to or as a result of City's performance of this Agreement to the extent caused, in whole or in part, by the negligence, recklessness, or willful misconduct of City, its employees, or subcontractors. City further agrees at its own cost, expense and risk to defend any and all claims, actions, suits, or other legal proceedings brought or instituted against BART, its directors, officers, agents and employees, or any of them, arising out of City services, and to pay and satisfy any resulting judgments. Such indemnification includes without limitation any violation of proprietary rights, copyrights, rights of privacy, arising out of the publication, translation, reproduction, delivery, use or disposition of any materials furnished under this Agreement. BART shall defend, indemnify, and hold BART and its officers, directors, employees, and agents harmless from any and all Claims, direct or indirect (including reasonable attorney's fees and any and all costs and expenses in connection therewith), related to or as a result of BART's performance of this Agreement to the extent caused, in whole or in part, by the negligence, recklessness, or willful misconduct of BART, its employees, or subcontractors. BART further agrees at its own cost, expense and risk to defend any and all claims, actions, suits, or other legal proceedings brought or instituted against City, its directors, officers, agents and employees, or any of them, arising out of BART services, and to pay and satisfy any resulting judgments. Such indemnification includes without limitation any violation of proprietary rights, copyrights, rights of privacy, arising out of the publication, translation, reproduction, delivery, use or disposition of any data furnished under this Agreement.

7. **Insurance.** The City will require that any contractor performing any scope of work or activities related to its obligations pursuant to Section 2.a of this Agreement will comply with the City insurance requirements.
8. **Modification of Agreement.** This Agreement may not be modified, nor may compliance with any of its terms be waived, except by written instrument executed and approved by the Parties in the same manner as this Agreement.
9. **Agreement Made in California; Venue.** The formation, interpretation and performance of this Agreement shall be governed by the laws of the State of California. Venue for all litigation relative to the formation, interpretation and performance of this Agreement shall be in San Francisco, CA.
10. **Audit and Inspection of Records.** The Parties agree to maintain and make available to each other, during regular business hours, accurate books and accounting records relating to their work under this Agreement and the work of any third parties performing work on the Project. The Parties will permit each other to audit, examine and make excerpts and transcripts from such books and records, and to make audits of all invoices, materials, payrolls, records or personnel and other data related to all other matters covered by this Agreement, whether funded in whole or in part under this Agreements. The Parties shall maintain such data and records in an accessible location and condition for a period of not less than three years after final audit has been resolved, whichever is later. The State of California or any federal agency having an interest in the subject matter of this Agreement shall have the same rights conferred upon the Parties by this Section. Pursuant to California Government Code Section 8546.7, the Parties shall be subject to the examination and audit of the State Auditor, at the request of BART or as part of any audit of BART by the State Auditor, for a period of three years after final payment under this Agreement. The examination and audit shall be confined to those matters connected with the performance of this Agreement including, but not limited to, the cost of administering the Agreement.
11. **Counterparts.** This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument and shall become effective when there exist copies hereof which, when taken together, bear the authorized signatures of each of the Parties hereto.

**RECORDING REQUESTED BY, AND
WHEN RECORDED, MAIL QUITCLAIM
DEED AND TAX STATEMENTS TO:**

City and County of San Francisco
Real Estate Division Manager
25 Van Ness, Suite 400
San Francisco, CA 94102

SPACE ABOVE THIS LINE FOR RECORDER'S USE

APNs: Portion of De Long Street

QUITCLAIM DEED

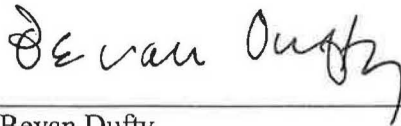
For valuable consideration, receipt of which is hereby acknowledged, **SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT**, a rapid transit district ("Grantor"), does hereby remise, release and forever quitclaim to the City and County of San Francisco, a municipal corporation ("Grantee any and all right, title, and interest in and to that real property described in the attached Exhibit A.

This Quitclaim Deed is provided in connection with, and for the purpose of evidencing the acceptance by Grantee of, that certain Offer of Dedication, dated _____, 2024, recorded in the Official Records of the City and County of San Francisco (the "Offer"), which Offer was recorded in Book _____ of _____ Maps, at Pages _____ through _____, inclusive, Official Records of the City and County of San Francisco.

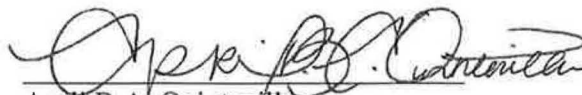
WITNESS the hand of the President of the Board this 8th day of October, 2024, and District Secretary this 7th day of October, 2024 and the seal of the SAN FRANCISCO BY AREA RAPID TRANSIT DISTRICT.

(SEAL)

SAN FRANCISCO BAY AREA
RAPID TRANSIT DISTRICT



Bevan Dufty
President of the Board



April B.A. Quintanilla
District Secretary

EXHIBIT A

PARCEL ONE

The southeasterly triangular portion of Block 16, according to map entitled "Map of Hillcrest," filed August 18, 1910, in Book "E" and "F" of Maps at Page 132, in the office of the Recorder of the City and County of San Francisco, State of California and labeled "R/W FOR STREET RELOCATION" and designated "M2A-3" on Sheet MRW 2A of the "RECORD MAPS OF RIGHT OF WAY - BAY AREA RAPID TRANSIT DISTRICT - CITY & COUNTY OF SAN FRANCISCO" filed February 14, 1977 in Book 5 of the Parcel Maps at Page 27 in said office of the Recorder.

PARCEL TWO

All that portion of Block 10, according to map entitled "Map of Hillcrest," filed August 18, 1910, in Book "E" and "F" of Maps at Page 132, in the office of the Recorder of the City and County of San Francisco, State of California and being a 46 foot wide strip of land labeled "R/W FOR STREET RELOCATION" and designated "M3-1" on Sheet MRW 3 of the "RECORD MAPS OF RIGHT OF WAY - BAY AREA RAPID TRANSIT DISTRICT - CITY & COUNTY OF SAN FRANCISCO" filed February 14, 1977 in Book 5 of the Parcel Maps at Page 28 in said office of the Recorder.

EXCEPTING THEREFROM all of the underlying fee conveyed to Habitat for Humanity San Francisco by grant deed recorded December 23, 2004, as Series H877112 in the aforesaid office of the Recorder.

PARCEL THREE

The northwesterly portions of Lot 30, in Block 7, according to map entitled "Map of Hillcrest," filed August 18, 1910, in Book "E" and "F" of Maps at Page 132, and Lot 8 in Block "R" of Mission Street Land Co., according to the map recorded July 31, 1895, in Book 1 of Maps, Pages 195 and 196, in the office of the Recorder of the City and County of San Francisco, State of California and labeled "R/W for St Relocation" and designated "M3-2" on Sheet MRW 3 of the "RECORD MAPS OF RIGHT OF WAY - BAY AREA RAPID TRANSIT DISTRICT - CITY & COUNTY OF SAN FRANCISCO" filed February 14, 1977 in Book 5 of the Parcel Maps at Page 28 in said office of the Recorder.

Subject to special assessments, if any, restrictions, reservations, easements and other matters of record.

Description Prepared by:
Les Frelich, PLS # 4696
License Expiration Date:
September 30, 2007

03/28/06



Parcel: Delong St

ACKNOWLEDGMENT

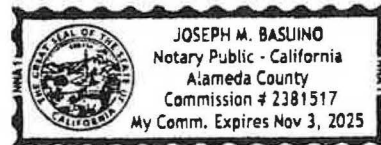
A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF ALAMEDA)

On October 8, 2024, before me, Joseph M. Basuino, a Notary Public, personally appeared Bevin Dufty, who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature Joseph M Basuino (Seal)

Parcel: Delong St

ACKNOWLEDGMENT

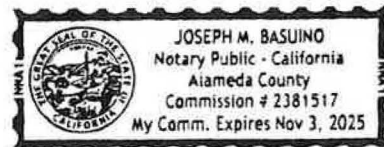
A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA)
)
COUNTY OF ALAMEDA)

On October 9, 2024, before me, Joseph M. Basuino, a Notary Public, personally appeared April B.A. Quintanilla, who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that she executed the same in her authorized capacity, and that by her signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.



Signature [Handwritten Signature] (Seal)

IN WITNESS WHEREOF, the PARTIES hereto have caused this Agreement to be executed on the date set forth above.

CITY

BART

Approved by:

DocuSigned by:

073CF73A4EA6486...

Carla Short
Interim Director
San Francisco Public Works

12/14/2023
Date: _____

DocuSigned by:

8AA357BD7E1A4FF...

Robert Powers
General Manager
San Francisco Bay Area Rapid Transit District

12/13/2023
Date: _____

Approved as to Form:

Approved as to Form:

David Chiu
City Attorney

Attorney

By: 
B8A6D1C5734C4DF...

Yadira Taylor
Deputy City Attorney

12/13/2023
Date: _____

DocuSigned by:

551218156346402...

Stephen Muzio
Attorney

11/13/2023
Date: _____

Approved by:

DocuSigned by:

073CF73A4EA6486...

Carla Short
Interim Director
San Francisco Public Works

12/14/2023
Date: _____

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Subject to special assessments, if any, restrictions, reservations, easements and other matters of record.

Description Prepared by:
Les Frelich, PLS # 4696
License Expiration Date:
September 30, 2007

03/28/06





**San Francisco
County Transportation
Authority**

BD091024

RESOLUTION NO. 25-12

RESOLUTION AMENDING TWO PROP K TRANSPORTATION SALES TAX GRANTS TO ALLOW COST SAVINGS FROM THE SAN FRANCISCO FERRY TERMINAL SECURITY IMPROVEMENTS (DESIGN)(\$132,405) AND POTRERO AVENUE PAVEMENT RENOVATION (\$737,181) PROJECTS TO FUND, RESPECTIVELY SAN FRANCISCO FERRY TERMINAL SECURITY IMPROVEMENTS (CONSTRUCTION)(\$132,405), AND **DE LONG STREET PAVEMENT RENOVATION (\$350,000)** AND SUNSET BOULEVARD PAVEMENT RENOVATION (\$387,181)

WHEREAS, The Transportation Authority received requests to amend two Prop K transportation sales tax Standard Grant Agreements (SGAs) to allow a total of \$869,586 in cost savings from completed projects to fund additional related scope; and

WHEREAS, The Golden Gate Bridge, Highway, and Transportation District (GGBHTD) requests use of \$132,405 in cost savings from the San Francisco Ferry Terminal Security Improvements (Design) SGA to close a funding gap for the project's construction phase since bids came in higher than the engineer's estimate; and

WHEREAS, San Francisco Public Works (SFPW) requests use of \$737,181 in cost savings from the Potrero Avenue Pavement Renovation SGA to **fund the design (\$80,000) and construction (\$270,000) phases of the De Long Street Pavement Renovation project**, and to fund the construction (\$387,181) phase of the Sunset Boulevard Pavement Renovation project; and

WHEREAS, The proposed amendments are summarized in Attachments 1 and 2 and the new scope is described in detail in the attached allocation request forms (Attachment 3), which includes staff recommendations for amendment amount, required deliverables, special conditions, and Fiscal Year Cash Flow Distribution Schedule; and



**San Francisco
County Transportation
Authority**

BD091024

RESOLUTION NO. 25-12

WHEREAS, The proposed additional scope for the two subject SGAs is eligible under the respective Prop K Expenditure Plan programs that funded the original grants, is closely related to the original grant scope, and is for work that is either already underway or ready to proceed; and

WHEREAS, At its September 4, 2024, meeting, the Community Advisory Committee was briefed on the subject requests and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby amends the Prop K SGAs for the San Francisco Ferry Terminal Security Improvements and Potrero Avenue Pavement Renovation projects allowing a total of \$869,586 in cost savings to be applied to additional project scope as summarized in Attachments 1 and 2 and detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the amendment of these SGAs to be in conformance with the eligibility of the Prop K Expenditure Plan programs under which the grants were originally funded, and are hereby amended, as appropriate.

Attachments:

1. Summary of Amendment Requests
2. Descriptions of Projects
3. Allocation Request Forms (3)



**San Francisco
County Transportation
Authority**

BD091024

RESOLUTION NO. 25-12

The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 24th day of September 2024, by the following votes:

Ayes: Commissioners Chan, Engardio, Mandelman, Melgar, Preston, Ronen, Stefani, and Walton (8)

Absent: Commissioners Dorsey, Peskin, and Safai (3)

DocuSigned by:
Rafael Mandelman 10/1/2024
3235B3A057A3450...
Rafael Mandelman Date
Chair

ATTEST: DocuSigned by:
Tilly Chang 10/1/2024
FFD2528AB88E49B...
Tilly Chang Date
Executive Director

Attachment 1: Summary of Amendment Requests

Existing Prop K Grants with Cost Savings					New Scope Proposed to be Added, Funded by Cost Savings			
SGA Number ¹	Project Name (Sponsor) ²	Phase	Amount Allocated	Remaining Balance	Project Name (Sponsor)	Phase	Amount Requested	District(s)
109-909008	San Francisco Ferry Terminal Security Improvement (GGBHTD)	Design	\$ 347,000	\$ 132,405	San Francisco Ferry Terminal Security Improvement (GGBHTD)	Construction	\$ 132,405	3
134-908022	Potrero Avenue Pavement Renovation (SFPW)	Construction	\$ 4,413,014	\$ 737,181	De Long Street Pavement Renovation (SFPW)	Design	\$ 80,000	11
					De Long Street Pavement Renovation (SFPW)	Construction	\$ 270,000	11
					Sunset Blvd Pavement Renovation (SFPW)	Construction	\$ 387,181	4
Total Remaining Balance				\$ 869,586	Total Requested Funds			\$ 869,586

¹ SGA stands for Standard Grant Agreement

² Acronyms: GGBHTD (Golden Gate Bridge, Highway, and Transportation District), and SFPW (San Francisco Public Works)

**Attachment 2:
Descriptions of Projects**

Sponsor	Project Name	Amount Requested	Amendment Description
GGBHTD	San Francisco Ferry Terminal Security Improvement	\$ 132,405	<p>GGBHTD requests approval to use \$132,405 in Prop K funds previously allocated for design of this project for construction . Design was completed under budget; however, construction bids came in higher than the engineer's estimate. The \$132,405 in Prop K funds would fully fund the shortfall in the construction phase budget.</p> <p>Requested funds will be used to improve existing security fencing, construct additional security fencing and install improved terminal access controls at the Golden Gate Ferry's San Francisco Terminal to prevent unauthorized access to the terminal, passengers, and docked ferries. The project is currently under construction. GGBHTD expects the project will be open for use by December 2024.</p>
SFPW	De Long St Pavement Renovation	\$ 350,000	<p>SFPW requests approval to use a portion of the Prop K cost savings from the Potrero Pavement Renovation project for design (\$80,000) and construction (\$270,000) of the De Long Street Pavement Renovation project. This project will bring De Long Street between San Diego and Santa Cruz avenues into a state of good repair for final acceptance by the City for maintenance. The scope of work includes demolition, pavement renovation, new sidewalk construction, curb ramp construction and retrofit, traffic control, and all related and incidental work. SFPW expects the project will be open for use by December 2025.</p> <p>Special Condition: Reimbursement of sales tax funds is conditioned upon the City's final acceptance of this segment of De Long for maintenance and including the street segment in SFPW's Pavement Management and Mapping System database. This may be demonstrated with the City Engineer's issuance of a Notice of Completion and a Public Works Order stating that the final steps for Board of Supervisors conditional acceptance for maintenance have been satisfied, along with approval of official documents like maps for official sidewalk width, street grade, and public right-of-way width. Consistent with Prop K and Prop L policy, only streets in SFPW's Pavement Management and Mapping System are eligible for sales tax funds.</p>
SFPW	Sunset Blvd Pavement Renovation	\$ 387,181	<p>SFPW requests approval to use a portion of the Prop K cost savings from the Potrero Pavement Renovation project for the construction phase of the Sunset Blvd Pavement Renovation, specifically to cover the cost of additional quantities of paving related scope (e.g., sidewalk, curb ramps, drainage) required to create accessible paths of travel between the new bus stops for the SFMTA's 29 Sunset Improvement Project and intersections in the paving project area (on Sunset Boulevard at Judah, Lawton, Noriega, Ortega, Quintara, Rivera, Taraval, Vicente, Yorba, and Ocean. In 2023, the Transportation Authority allocated \$3.1 million in Prop K funds for the Sunset Blvd. Pavement Renovation Project (Martin Luther King Jr. Drive to Lake Merced Blvd). Construction has started, and SFPW expects the project to be open for use by June 2026. SFPW is coordinating the paving on Sunset Boulevard with the 19th Avenue paving project which is scheduled to start in Summer 2025.</p>

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	San Francisco Ferry Terminal Security Improvements
Primary Sponsor:	Golden Gate Bridge, Highway, and Transportation District

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Ferry Maintenance
Current PROP K Request:	\$132,405
Supervisory District	District 03

REQUEST

Brief Project Description

This project will implement additional security improvements at the San Francisco Ferry Terminal, including fencing and barriers to prevent unauthorized access to the terminal and docked ferries. Enhancement of existing security fencing, the construction of new security fencing and installation of additional improvements will help deter and prevent unauthorized entry that might result in an Active Threat incident.

Detailed Scope, Project Benefits and Community Outreach

In October 2022, the Transportation Authority allocated \$347,000 in Prop K funds for the design phase of the San Francisco Ferry Terminal Security Improvements project. The design phase was completed in January 2024 and cost less than the budget for that phase. In Spring 2024, the project progressed into the construction phase and was put out for bid. Based on the bids received, the construction cost estimate is higher than the original engineer's estimate and the project now has a funding gap.

This request is to use the \$132,405 in Prop K funds remaining on the design phase for the construction phase of the project. This amendment would ensure the project has full funding to do the work required. The scope includes improvements to existing security fencing, construction of additional security fencing and installation of improved terminal access controls at the Golden Gate Ferry's San Francisco Terminal to prevent unauthorized access to the terminal, passengers and docked ferries. Work will include replacement of concrete barrier and tubular steel fencing with concrete planter barriers, installation of overhead electric coil grille gates at the terminal ingress, addition of ballistic resistant aluminum curtain walls above the existing walls at the terminal east side to close the four feet opening, modification of the existing steel bollards, and relocation of existing benches and bicycle racks.

Enhancement of existing security fencing, the construction of new security fencing and installation of additional improvements will help deter and prevent unauthorized entry that might result in an Active Threat incident.

Project Location

SF Ferry Terminal

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	No

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	
PROP K Amount	\$132,405.00

See scope for rationale for Prop K amendment request.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	San Francisco Ferry Terminal Security Improvements
Primary Sponsor:	Golden Gate Bridge, Highway, and Transportation District

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2022	Apr-May-Jun	2023
Environmental Studies (PA&ED)	Oct-Nov-Dec	2023	Oct-Nov-Dec	2023
Right of Way				
Design Engineering (PS&E)	Apr-May-Jun	2023	Jan-Feb-Mar	2024
Advertise Construction	Jan-Feb-Mar	2024		
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2024		
Operations (OP)	Apr-May-Jun	2024	Oct-Nov-Dec	2024
Open for Use			Oct-Nov-Dec	2024
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2024

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	San Francisco Ferry Terminal Security Improvements
Primary Sponsor:	Golden Gate Bridge, Highway, and Transportation District

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-109: Ferry Maintenance	\$132,405	\$0	\$0	\$132,405
District Tolls	\$0	\$0	\$153,000	\$153,000
Port Security Grant Program	\$0	\$0	\$1,000,000	\$1,000,000
Phases In Current Request Total:	\$132,405	\$0	\$1,153,000	\$1,285,405

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K	\$132,405	\$0	\$214,595	\$347,000
District Tolls	\$0	\$0	\$153,000	\$153,000
Port Security Grant Program	\$0	\$0	\$1,000,000	\$1,000,000
Funding Plan for Entire Project Total:	\$132,405	\$0	\$1,367,595	\$1,500,000

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$214,595		Actual cost
Construction	\$1,285,405	\$132,405	GGBHTD Engineering Dept, based on bid price plus supplemental budget for management
Operations	\$0		
Total:	\$1,500,000	\$132,405	

% Complete of Design:	100.0%
As of Date:	01/31/2024
Expected Useful Life:	7 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Budget Line Item	Totals	% of contract	GGBHTD	Contractor
1. Construction Contract	\$ 797,369			\$ 797,369
2. Construction Contract Contingency	\$ 119,605	15%		\$ 119,605
3. Construction Engineering (Electrical Consultant)	\$ 1,500			\$ 1,500
4. Construction Administration	\$ 231,500		\$ 231,500	
5. Indirect (ICAP) Costs	\$ 121,417		\$ 121,417	
6. General Project Expenditures	\$ 4,015		\$ 14,617	
7. Materials Testing Consultant	\$ 10,000			\$ 10,000
TOTAL CONSTRUCTION PHASE	\$ 1,285,406		\$ 367,534	\$ 928,474

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	San Francisco Ferry Terminal Security Improvements
Primary Sponsor:	Golden Gate Bridge, Highway, and Transportation District

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP K Requested:	\$132,405	Total PROP K Recommended	\$132,405

SGA Project Number:	109-909008	Name:	San Francisco Ferry Terminal Security Improvements
Sponsor:	Golden Gate Bridge, Highway, and Transportation District	Expiration Date:	12/31/2025
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2024/25	Total
PROP K EP-109	\$132,405	\$132,405

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion of the project, Sponsor shall provide 2-3 photos of completed work.

Metric	PROP AA	TNC TAX	PROP K
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	89.7%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	76.87%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	San Francisco Ferry Terminal Security Improvements
Primary Sponsor:	Golden Gate Bridge, Highway, and Transportation District

EXPENDITURE PLAN SUMMARY

Current PROP K Request:	\$132,405
--------------------------------	-----------

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
JB

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Amy Frye	Jacob Brown
Title:	Director of Capital and Grant Programs	Analyst
Phone:	(415) 923-2062	(415) 923-2328
Email:	afrye@goldengate.org	jbrown@goldengate.org

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	De Long St Pavement Renovation
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Street Resurfacing
Current PROP K Request:	\$350,000
Supervisory District	District 11

REQUEST

Brief Project Description

This project will bring De Long Street between San Diego and Santa Cruz avenues into a state of good repair for final acceptance by the City for maintenance. The scope includes demolition, pavement renovation, new sidewalk construction, curb ramp construction and retrofit.

Detailed Scope, Project Benefits and Community Outreach

SFPW requests approval to use a portion of the Prop K cost savings from the completed Potrero Pavement Renovation project for design (\$80,000) and construction (\$270,000) of the De Long Street Pavement Renovation project, as detailed in the scope below.

San Francisco Public Works (SFPW) inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities), and geographic equity.

The requested Prop K grant will fund the paving scope of work which includes demolition, pavement renovation of the block, new sidewalk construction, curb ramp construction and retrofit, traffic control, and all related and incidental work within project limits De Long Street between San Diego Avenue to Santa Cruz Avenue. These modifications will allow Public Works to bring this unaccepted street up to state of good repair and ready for final acceptance for maintenance by the City. The cost of accepting the street for maintenance is estimated not to exceed \$75,000 and is not funded by the subject request.

The PCI for this block is 50. Streets with a PCI between 50 and 69 are considered "at-risk" and are quickly deteriorating and would require larger scale repair work if they are not treated soon. Residential streets make up two-thirds of San Francisco's street network. This work will be performed by City Operations and will not go through a formal contract schedule therefore no advertisement of the project will occur.

All candidates shown are subject to substitution and schedule changes pending , visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.

Project Location

De Long St between San Diego Ave to Santa Cruz Avenue

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	
PROP K Amount	\$350,000.00

Justification for Necessary Amendment

The requested funds are cost savings from a completed Prop K paving project. SFPW is requesting to use a portion of the cost savings for another paving project, which is eligible for the Prop K program from which the funds were originally allocated. Further, the project is ready to advance to design this fall.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	De Long St Pavement Renovation
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Oct-Nov-Dec	2024	Jan-Feb-Mar	2025
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2025		
Operations (OP)				
Open for Use			Oct-Nov-Dec	2026
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2027

SCHEDULE DETAILS

SFPW anticipates that construction will be completed by 12/2025, followed by the City's final acceptance of this segment of De Long for maintenance and including the street segment in SFPW's Pavement Management and Mapping System database (expected 12/2026). Conditional acceptance is expected in Fall 2024.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	De Long St Pavement Renovation
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-134: Street Resurfacing	\$350,000	\$0	\$0	\$350,000
BART funds	\$0	\$75,000	\$0	\$75,000
Phases In Current Request Total:	\$350,000	\$75,000	\$0	\$425,000

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$80,000	\$80,000	Engineer's estimate
Construction	\$345,000	\$270,000	Engineer's estimate
Operations	\$0		
Total:	\$425,000	\$350,000	

% Complete of Design:	0.0%
As of Date:	08/22/2024
Expected Useful Life:	25 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
Design	\$ 60,000	75%
Project management	\$ 5,000	6%
Other*	\$ 15,000	19%
TOTAL PHASE	\$ 80,000	

TOTAL LABOR COST BY AGENCY	
SFPW	\$ 80,000
TOTAL	\$ 80,000

* e.g. Bureau of Street Use and Mapping fees, Regulatory Affairs/Disability Access Coordinator support fees, etc.

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Budget Line Item	Totals	% of contract	SFPW	Contractor
1. Contract				
Traffic Control/Pavement Marking	\$ 25,000	9%		\$ 25,000
Paving	\$ 80,000	30%		\$ 80,000
Concrete Work	\$ 60,000	22%		\$ 60,000
Curb Ramp	\$ 10,000	4%		\$ 10,000
Speed Hump/Cushion	\$ 10,000	4%		\$ 10,000
Utility Castings/Boxes	\$ 5,000	2%		\$ 5,000
Mobilization/Demobilization	\$ 10,000	4%		\$ 10,000
2. Project and Construction Management	\$ 40,000	15%	\$ 40,000	
3. Contingency	\$ 30,000	11%	\$ 10,000	\$ 20,000
TOTAL CONSTRUCTION COST	\$ 270,000	100%	\$ 50,000	\$ 220,000
TOTAL COST OF ACCEPTING STREET FOR MAINTENANCE	\$ 75,000		\$ 75,000	
TOTAL COST	\$ 345,000			

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	De Long St Pavement Renovation
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP K Requested:	\$350,000	Total PROP K Recommended	\$350,000

SGA Project Number:	134-908022	Name:	De Long St Pavement Renovation
Sponsor:	Department of Public Works	Expiration Date:	12/31/2027
Phase:	Design Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP K EP-134	\$80,000	\$80,000

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

1. Reimbursement of Prop K funds is conditioned upon the City's final acceptance of this segment of De Long for maintenance and including the street segment in SFPW's Pavement Management and Mapping System database. This may be demonstrated with the City Engineer's issuance of a Notice of Completion and a Public Works Order stating the final steps for Board of Supervisors conditional acceptance for maintenance have been satisfied, along with approval of official documents like maps for official sidewalk width, street grade, and public right-of-way width. Consistent with Prop K and Prop L policy, only streets in SFPW's Pavement Management and Mapping System are eligible for sales tax funds.

SGA Project Number:	134-908022	Name:	De Long St Pavement Renovation
Sponsor:	Department of Public Works	Expiration Date:	12/31/2027
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP K EP-134	\$270,000	\$270,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion of the project, Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. Reimbursement of Prop K funds is conditioned upon the City's final acceptance of this segment of De Long for maintenance and including the street segment in SFPW's Pavement Management and Mapping System database. This may be demonstrated with the City Engineer's issuance of a Notice of Completion and a Public Works Order stating the final steps for Board of Supervisors conditional acceptance for maintenance have been satisfied, along with approval of official documents like maps for official sidewalk width, street grade, and public right-of-way width. Consistent with Prop K and Prop L policy, only streets in SFPW's Pavement Management and Mapping System are eligible for sales tax funds.

Metric	PROP AA	TNC TAX	PROP K
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	17.65%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	17.65%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	De Long St Pavement Renovation
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP K Request:	\$350,000
--------------------------------	-----------

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
JLY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Edmund Lee	Victoria Chan
Title:	Project Manager	Budget Manager
Phone:	555-5555	(415) 205-6316
Email:	edmund.lee@sfdpw.org	victoria.w.chan@sfdpw.org

San Francisco County Transportation Authority

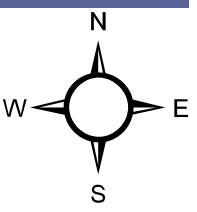
Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Budget Line Item	Totals	% of contract	SFPW	Contractor
1. Contract				
Traffic Control/Pavement Marking	\$ 25,000	9%		\$ 25,000
Paving	\$ 80,000	30%		\$ 80,000
Concrete Work	\$ 60,000	22%		\$ 60,000
Curb Ramp	\$ 10,000	4%		\$ 10,000
Speed Hump/Cushion	\$ 10,000	4%		\$ 10,000
Utility Castings/Boxes	\$ 5,000	2%		\$ 5,000
Mobilization/Demobilization	\$ 10,000	4%		\$ 10,000
2. Project and Construction Management	\$ 40,000	15%	\$ 40,000	
3. Contingency	\$ 30,000	11%	\$ 10,000	\$ 20,000
TOTAL CONSTRUCTION COST	\$ 270,000	100%	\$ 50,000	\$ 220,000
TOTAL COST OF ACCEPTING STREET FOR MAINTENANCE	\$ 75,000		\$ 75,000	
TOTAL COST	\$ 345,000			

De Long St Pavement Renovation

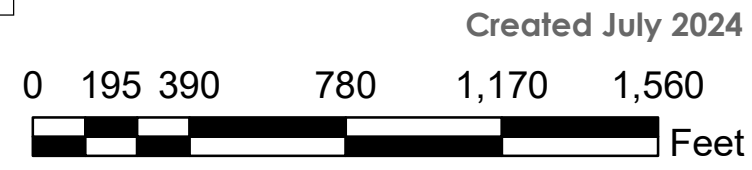
Attachment 1



Legend

 Project Block

NOTES:
All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.



San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	Sunset Blvd Pavement Renovation
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Street Resurfacing
Current PROP K Request:	\$387,181
Supervisory District	District 04

REQUEST

Brief Project Description

Demolition and pavement renovation of 42 blocks, construction and retrofit of approximately 23 curb ramps, new sidewalk construction, traffic control, and all related and incidental work within project limits on Sunset Blvd from Martin Luther King Jr. Drive to Lake Merced Blvd. Prop K funds will cover change orders for additional quantities (e.g., sidewalk, curb ramps, etc.) that are required to connect new bus stops for the SFMTA's 29 Sunset Improvement Project to street corners for an accessible path of travel.

Detailed Scope, Project Benefits and Community Outreach

In March 2023, the Transportation Authority allocated \$3,100,000 for the Sunset Blvd. Pavement Renovation Project. The scope of the project originally included demolition and pavement renovation of 42 blocks, construction and retrofit of approximately 10 curb ramps, new sidewalk construction, traffic control, and all related and incidental work within project limits on Sunset Blvd from Martin Luther King Jr. Drive to Lake Merced Blvd. Construction started in early 2024. SFPW requests to use \$387,181 in Prop K funds from cost savings from the Potrero Avenue Pavement Renovation project to cover change orders for additional paving related costs for additional quantities (e.g., sidewalk, curb ramps, etc.) that are required to create an accessible path of travel between the new bus stops for the SFMTA's 29 Sunset Improvement Project to the corners of Sunset/Judah, Sunset/Lawton, Sunset/Noriega, Sunset/Ortega, Sunset/Quintara, Sunset/Rivera, Sunset/Taraval, Sunset/Vicente, Sunset/Yorba, and Sunset/Ocean.

SFPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist SFPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities), and geographic equity. The average Pavement Condition Index (PCI) score within the project limits is in the 60's. Streets with a PCI between 50 and 69 are considered "at-risk" and are quickly deteriorating and would require larger scale repair work if they are not treated soon.

All candidates shown are subject to substitution and schedule changes pending, visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.

SFPW is coordinating with the SFMTA to construct a portion of the 29 Sunset Improvement Project within the Sunset Blvd. Pavement Renovation project area. The SFMTA scope includes the construction of concrete sidewalks at various stops, bus pads, and electrical infrastructure to support power connections for transit shelters, as well as lane line and crosswalks re-striping and other pavement delineations.

Project Location

Sunset Blvd from Martin Luther King Jr Dr to Lake Merced Blvd

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	No

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	
PROP K Amount	\$387,181.00

Justification for Necessary Amendment

The requested funds are cost savings from a completed Prop K paving project. SFPW is requesting to use a portion of the cost savings for another paving project, which is eligible for the Prop K program from which the funds were originally allocated. Further, the project is currently advancing.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	Sunset Blvd Pavement Renovation
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2021	Jan-Feb-Mar	2023
Advertise Construction	Jan-Feb-Mar	2023		
Start Construction (e.g. Award Contract)	Apr-May-Jun	2023		
Operations (OP)				
Open for Use			Apr-May-Jun	2026
Project Completion (means last eligible expenditure)			Apr-May-Jun	2027

SCHEDULE DETAILS

The project is being coordinated with SFMTA's 29 Sunset Improvement Project including concrete bus pads, sidewalk and transit shelter upgrades, lane and crosswalk re-striping, and other pavement delineations.

The project is also being coordinated with the 19th Avenue paving project, with 19th Avenue paving scheduled for Summer 2025.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	Sunset Blvd Pavement Renovation
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-134: Street Resurfacing	\$387,181	\$0	\$0	\$387,181
SFMTA Funding Low Carbon Transit Operations Program (LCTOP)	\$122,819	\$0	\$0	\$122,819
Phases In Current Request Total:	\$510,000	\$0	\$0	\$510,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K	\$387,181	\$0	\$0	\$387,181
HUTA	\$0	\$0	\$400,000	\$400,000
Prop K	\$0	\$0	\$3,100,000	\$3,100,000
RMRA	\$0	\$0	\$3,408,700	\$3,408,700
SFMTA Funding Low Carbon Transit Operations Program (LCTOP)	\$122,819	\$0	\$0	\$122,819
Funding Plan for Entire Project Total:	\$510,000	\$0	\$6,908,700	\$7,418,700

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$400,000		Actual cost
Construction	\$510,000	\$387,181	Engineer's estimate and agreed costs from contractor
Operations	\$0		
Total:	\$910,000	\$387,181	

% Complete of Design:	100.0%
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As of Date:	03/31/2023
Expected Useful Life:	20 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET				
SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Budget Line Item	Totals	% of Change Order	SFPW	SFMTA
1. Contract				
Traffic Control/Pavement Markings	\$ 80,000.00	16%	\$ 70,000.00	\$ 10,000.00
Asphalt	\$ 70,000.00	14%	\$ 65,000.00	\$ 5,000.00
Earthwork	\$ 50,000.00	10%	\$ 22,181.00	\$ 27,819.00
Concrete Base/Pavement	\$ 40,000.00	8%	\$ 35,000.00	\$ 5,000.00
Concrete Sidewalk	\$ 50,000.00	10%	\$ 50,000.00	\$ -
Concrete Curb	\$ 55,000.00	11%	\$ 55,000.00	\$ -
Curb Ramps	\$ 80,000.00	16%	\$ 80,000.00	\$ -
Mobilization/Demobilization	\$ 15,000.00	3%	\$ 10,000.00	\$ 5,000.00
Pedestrian Push Buttons	\$ 70,000.00	14%	\$ -	\$ 70,000.00
	\$ 510,000.00	100%	\$ 387,181.00	\$ 122,819.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	Sunset Blvd Pavement Renovation
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP K Requested:	\$387,181	Total PROP K Recommended	\$510,000

SGA Project Number:	134-908022	Name:	Sunset Blvd Pavement Renovation (MLK to Lake Merced Blvd) Amendment
Sponsor:	Department of Public Works	Expiration Date:	06/30/2027
Phase:	Construction	Fundshare:	75.92%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2024/25	FY2025/26	FY2026/27	Total
PROP K EP-134	\$127,500	\$255,000	\$127,500	\$510,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion of the project, Sponsor shall provide 2-3 photos of completed work.

Notes

1. Transportation Authority staff will update the fund expiration date for the original Prop K grant for Sunset Blvd. Pavement Renovation project to be consistent with this request.

Metric	PROP AA	TNC TAX	PROP K
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	24.08%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	94.78%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2024/25
Project Name:	Sunset Blvd Pavement Renovation
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP K Request:	\$387,181
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

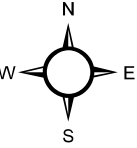
Initials of sponsor staff member verifying the above statement:
JLY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Paul Barradas	Victoria Chan
Title:	Project Manager	Budget Manager
Phone:	(415) 554-8249	(415) 205-6316
Email:	paul.barradas@sfdpw.org	victoria.w.chan@sfdpw.org

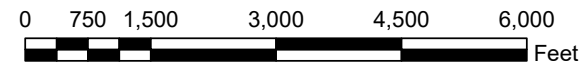
Attachment 1

Sunset Blvd Pavement Renovation



Legend

- Blocks
- Intersections



NOTES:
Information as of January 2023.

All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances, and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

Date: September 25, 2024
To: Planning Department/Planning Commission
From: John Carroll, Assistant Clerk, Land Use and Transportation Committee
Subject: Board of Supervisors Legislation Referral - File No. 240906
De Long Street - Public Right-of-Way Acceptance - Establishing Official Sidewalk Widths and Street Grades

- California Environmental Quality Act (CEQA) Determination
(*California Public Resources Code, Sections 21000 et seq.*)
 - Ordinance / Resolution
 - Ballot Measure

- Amendment to the Planning Code, including the following Findings:
(*Planning Code, Section 302(b): 90 days for Planning Commission review*)
 - General Plan Planning Code, Section 101.1 Planning Code, Section 302

- Amendment to the Administrative Code, involving Land Use/Planning
(*Board Rule 3.23: 30 days for possible Planning Department review*)

- General Plan Referral for Non-Planning Code Amendments
(*Charter, Section 4.105, and Administrative Code, Section 2A.53*)
(Required for legislation concerning the acquisition, vacation, sale, or change in use of City property; subdivision of land; construction, improvement, extension, widening, narrowing, removal, or relocation of public ways, transportation routes, ground, open space, buildings, or structures; plans for public housing and publicly-assisted private housing; redevelopment plans; development agreements; the annual capital expenditure plan and six-year capital improvement program; and any capital improvement project or long-term financing proposal such as general obligation or revenue bonds.)

- Historic Preservation Commission
 - Landmark (*Planning Code, Section 1004.3*)
 - Cultural Districts (*Charter, Section 4.135 & Board Rule 3.23*)
 - Mills Act Contract (*Government Code, Section 50280*)
 - Designation for Significant/Contributory Buildings (*Planning Code, Article 11*)

Please send the Planning Department/Commission recommendation/determination to John Carroll at john.carroll@sfgov.org.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Carla Short, Director, Public Works
Andrico Penick, Director, Real Estate Division

FROM: John Carroll, Assistant Clerk, Land Use and Transportation Committee

DATE: September 25, 2024

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Land Use and Transportation Committee has received the following proposed legislation, introduced by Supervisor Safai on September 17, 2024.

File No. 240906

Ordinance approving funding and an offer of dedication and grant deed for real property from the Bay Area Rapid Transportation District for De Long Street between Santa Cruz and San Diego Avenues; conditionally accepting this segment of De Long Street for maintenance and liability; delegating to the Public Works Director the authority, upon completion of this Street segment to: 1) declare it as open public right-of-way, 2) dedicate it to public use, 3) designate it for street and roadway purposes, 4) finally accept this Street segment for City maintenance and liability purposes, subject to specified limitations, and 5) establish official public right-of-way widths and street grades; waiving the application of Ordinance No. 1061, entitled "Regulating the Width of Sidewalks," to allow establishment of official sidewalk widths through administrative action; adopting findings under the California Environmental Quality Act; making findings of consistency with the General Plan, and the eight priority policies of Planning Code, Section 101.1; accepting a Public Works Order recommending various actions in regard to De Long Street; and authorizing official acts in connection with this Ordinance to be taken by the Public Works Director and other San Francisco officers, as defined herein.

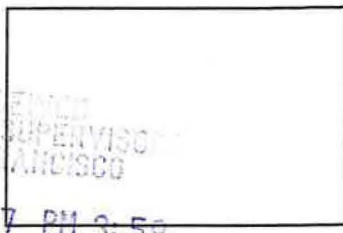
If you have comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102 or by email at: john.carroll@sfgov.org.

cc:
Offices of Chair Melgar and Supervisor Safai
David Steinberg, Public Works
Ian Schneider, Public Works

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)

2024 SEP 17 PM 3:59



I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- 3. Request for Hearing on a subject matter at Committee
- 4. Request for Letter beginning with "Supervisor _____ inquires..."
- 5. City Attorney Request
- 6. Call File No. _____ from Committee.
- 7. Budget and Legislative Analyst Request (attached written Motion)
- 8. Substitute Legislation File No. _____
- 9. Reactivate File No. _____
- 10. Topic submitted for Mayoral Appearance before the Board on _____

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- Yes No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Safai

Subject:

De Long Street Acceptance

Long Title or text listed:

De Long Street public right-of-way acceptance approving funding and an Offer of Dedication and Grant Deed for real estate property from the Bay Area Rapid Transportation District for De Long Street between Santa Cruz and San Diego Avenue

Signature of Sponsoring Supervisor: