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# Board of Supervisors

## Budget and Legislative Services Contract

July 12, 2023

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## Current Contract

- **Current Contractor.** Harvey M. Rose Associates LLC
- **Current Not-To-Exceed Amount.** \$12,100,000
- **Contract Term.** January 1, 2022 to December 31, 2025
  - The City has one option to renew the Agreement for a period of six years.



## Contract Amendment for BLA COLA

- **Cost of Living Adjustment** is 4.75% effective July 1, 2023.
- The annual increase is for \$142,000 increasing the annual contract amount to \$3,121,318.

<u>Fiscal Year</u>	<u>Calendar Year</u>	<u>Current</u>	<u>Increase</u>	<u>Amended</u>
FY2022-23	CY 2022	2,979,318		2,979,318
FY2023-24	CY 2023	2,979,318	142,000	3,121,318
FY2024-25	CY 2024	2,979,318	142,000	3,121,318
FY2025-26	CY 2025	2,979,318	142,000	3,121,318
	<b>Total NTE:</b>	<b>12,100,000</b>	<b>500,000</b>	<b>12,600,000</b>



## Questions?

- Angela Calvillo, Clerk of the Board. [Angela.Calvillo@sfgov.org](mailto:Angela.Calvillo@sfgov.org)
- Edward de Asis, Deputy Director of Administration and Finance. [Edward.DeAsis@sfgov.org](mailto:Edward.DeAsis@sfgov.org)