



San Francisco Department of Children, Youth, & Their Families

Contracts: Boys and Girls Club of SF, Success Center

Board of Supervisors
Budget and Finance Committee Meeting

July 24, 2024



Contracts for approval

In August 2023, DCYF issued a Request for Proposals (RFP) for the 2024-2029 funding cycle.

The contracts with **Boys and Girls Club of San Francisco** and **Centers for Equity and Success, Inc.** (referred to as Success Center) require Board approval, as the not to exceed amount is over \$10M.

- **File 240646:** July 1, 2024 - June 30, 2029, with a not to exceed amount of \$30,222,500
- **File 240694:** July 1, 2024 - June 30, 2029, with a not to exceed amount of \$10,804,000

Boys and Girls Club of San Francisco

Award for FY 24-25

Comprehensive Year-Round Learning	\$4,400,000
Malcom X Academy Beacon Community School	\$400,000
George Washington Carver Beacon Community School	\$375,000

Centers for Equity and Success, Inc.

Award for FY 24-25

Credible Messengers	\$700,000
Early Morning Study Academy	\$300,000
Inside/Out Pathways	\$350,000
TAY/A Workforce Development	\$500,000

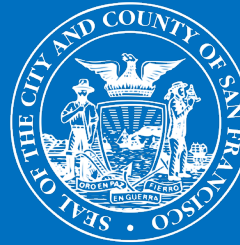
Adding advance clause

Per Controller's Office's request and confirmed by City Attorney's Office, DCYF amended both contracts to add the following clause:

5.5 Advance of Funds. Grantee shall be entitled to an annual advance payment in an amount not to exceed 10% of the Budget Amount for the specific fiscal year as defined in Appendix B. In rare cases, the Agency may approve an advance over the 10% limit based on program needs. Grantee must provide the Agency with a written request for an advance prior to the beginning of the fiscal year in which the advance payment will be made. The Agency shall have the sole discretion of whether to approve an advance payment request and the amount of any payment. These funds shall be deemed payable to the Grantee upon execution of this Agreement, certification by the Controller and receipt by Agency of a Funding Request. The Agency shall deduct the entire amount of any advance payment from disbursement due to Grantee as described above. The Agency shall have the sole discretion to determine the timing and amount of each such deduction, but in no event shall any advance repayment remain outstanding after June 30 of the fiscal year in which the advance was provided.

No changes have been made to the resolutions. DCYF requests the Committee to review and approve the contracts as amended.

Thank you!



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