



San Francisco Water Power Sewer

Services of the San Francisco Public Utilities Commission

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May 8, 2015

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

**Subject: SFPUC - Community Choice Aggregation Program
Release of Reserve - \$2,200,000**

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BOARD OF SUPERVISORS
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AK

I would like to request your assistance to have calendared the release of \$2,200,000 reserve for the Community Choice Aggregation Program.

On February 25, 2012, the Board of Supervisors through Ordinance 200-12 approved a supplemental appropriation request in the amount of \$19,500,000 to support the Community Choice Aggregation Program. \$6,000,000 from this appropriation was placed on reserve pending a detailed plan for sustainable services.

On June 24, 2014 through Ordinance 0104-14 the Board of Supervisors re-appropriated \$3,800,000 from the \$6,000,000 reserve leaving the remaining balance of \$2,200,000 on reserve.

At this time the department is requesting the release of the \$2,200,000 reserve to begin implementation of the Community Choice Aggregation Program.

Sincerely,

Harlan L. Kelly Jr.
General Manager
San Francisco Public Utilities Commission

Edwin M. Lee
Mayor

Ann Moller Caen
President

Francesca Viotor
Vice President

Vince Courtney
Commissioner

Anson Moran
Commissioner

Ike Kwon
Commissioner

Harlan L. Kelly, Jr.
General Manager

