



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, April 15, 2026

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 4 - Connie Chan, Matt Dorsey, Danny Sauter, and Shamann Walton

Excused: 1 - Rafael Mandelman

The Budget and Appropriations Committee met in regular session on Wednesday, April 15, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:32 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Sauter and Walton were noted present. Member Mandelman was noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisor Mandelman Excused from Attendance

Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on April 15, 2026. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

REGULAR AGENDA

260228 [Hearing - Impact of Proposed Budget on Older Adult Programs]

Sponsor: Sauter

Hearing on the proposed budget's impact on programs that support the City's older adults; and requesting the Department of Aging and Adult Services, Human Services Agency, Mayor's Office of Housing and Community Development, and Mayor's Budget Office to report.

03/03/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

03/06/26; REFERRED TO DEPARTMENT. Referred to the Department of Disability and Aging Services, Human Services Agency, Mayor's Offices of Housing and Community Development and Public Policy and Finance for informational purposes.

Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Sheila Nickolopoulos and Janan Howell (Mayor's Office of Housing and Community Development); Kelly Dearman, Executive Director, and Cindy Kauffman (Department of Disability and Aging Services); Michael Zaugg (Human Services Agency); provided an overview and responded to questions raised throughout the discussion. Fiona Hinze; Erik Greenfrost; Kenneth Johnson; Kate Kuckro; Christina Irving; Jenny Belway; Kaleda Walling; Gabriella Schultz; Dan Gallagher; Edward Whitmore; Janet Crane; Donna Booher; Jean Marsh; Mary Rose Hayes; Michelle Anderson; Jacqueline Zimmer Jones; Kat Michalek; Leslie Schoenberg; Jane Armirshen; Danielle Fuentes; Manuel Rodriguez; Jamison Ward; Josefina Banda; Brett Martinez; Elaine Sanders; Kate Hillman; Jolette Brown; Cass Wyer; Cynthia Marie; Maxine Jones; Marvellus Lucas; Sally Sexton; Dave Knego; Chester Williams; Cody Friesenborg; Shaya; Liza; Maya Moria Selke-Scott; Damara; Grace; Rebecca Muller; Betty Trainer; Sasha Bittner; Leehee Montano; Maria; Martalena; Soelly; Mary Roque; Dolly; Jesse Saekow; Joy; Laura Chiera; Kee Fu Hu; Jennifer Walsh; Paul Hickman; Mark Dunn; Jamie Gotterill; Cathy Spensley; Ziggy Brown; Speaker; Alexis Moore; Anya Worley-Ziegmann; Rebecca Johnson; spoke on various concerns related to the hearing matter.

Member Sauter, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 4:41 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.