

**LEGISLATIVE DIGEST**

[Administrative Code - Mid-Year Reports on Department Overtime Expenditures]

**Ordinance amending the Administrative Code to require the Controller to include in mid-year financial reports to the Board of Supervisors and Mayor information regarding the overtime expenditures of the Airport, Department of Emergency Management, Fire Department, Police Department, Department of Public Health, Public Utilities Commission, Public Works, Recreation and Park Department, and Sheriff's Department.**

Existing Law

Under existing law, the Controller must report to the Board of Supervisors and the Mayor regarding City departments' revenues and expenditures at the end of the first six months of each fiscal year and at the end of the first nine months of each fiscal year.

The City's annual budget includes a separate appropriation for employee overtime expenses within operating funds for certain departments—the Airport, Department of Emergency Management, Fire Department, Police Department, Department of Public Health, Public Utilities Commission, Department of Public Works, Recreation and Park Department, and Sheriff. Those departments may not spend more on overtime than the budgeted amount unless the Board of Supervisors adopts a supplemental appropriation authorizing the extra overtime spending.

Amendments to Current Law

In the Controller's six-month and nine-month reports, the Controller would be required to provide an update on the amount that each of the departments listed above has spent on overtime during the portion of the fiscal year covered by the report

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