

SCI FY26-27 & FY27-28 Budget Presentation

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Academy Updates & Vision

» Overarching goals

- Moving through transition
- Connecting people with nature
- Stewarding and sustaining this historic institution

» Areas of focus

- Transforming visitor experience
- Unlocking the knowledge in the collections
- Regenerating species and ecosystems



City Charter Language



“The Board of Supervisors shall annually appropriate:

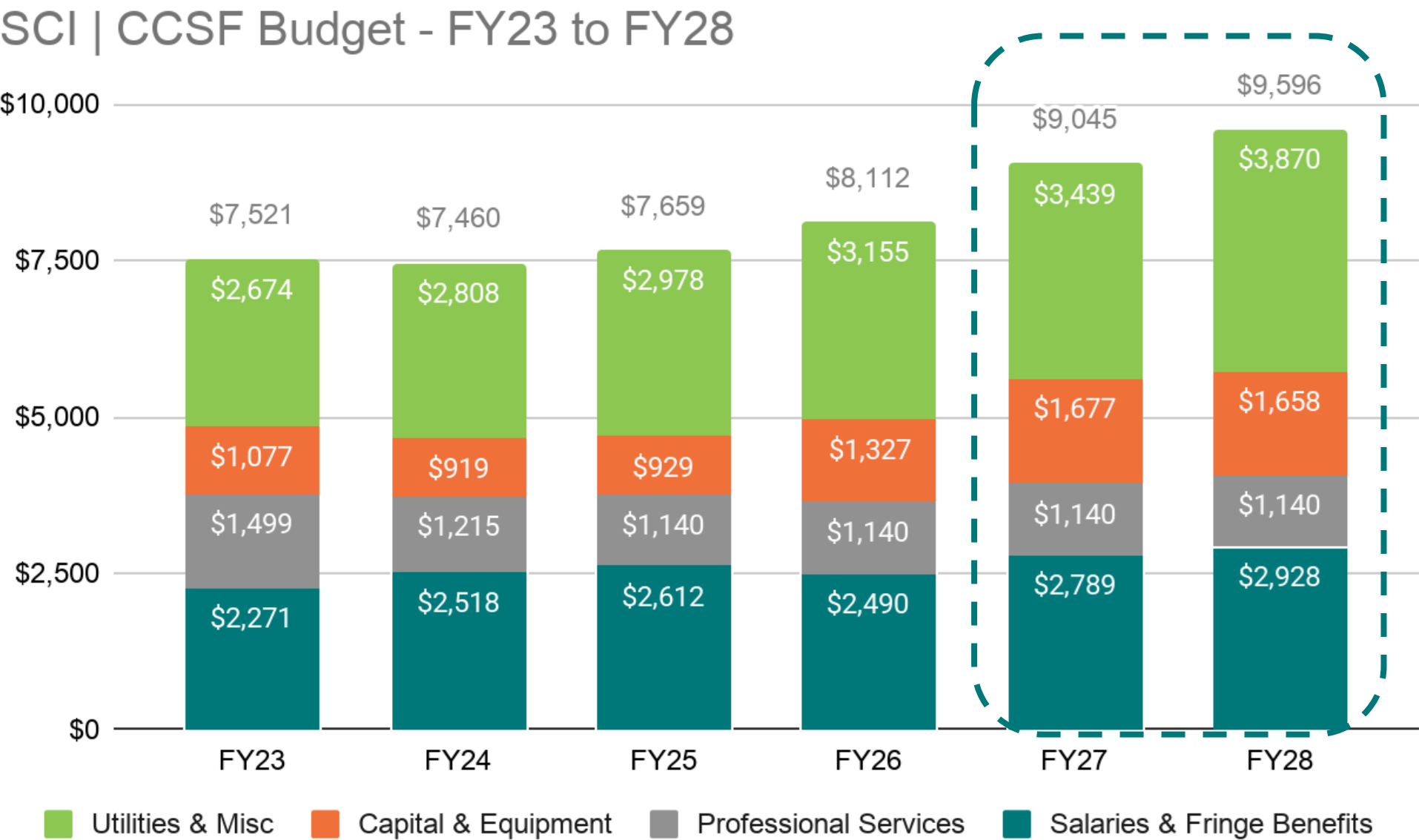
To the California Academy of Sciences, funds necessary for the maintenance, operation and continuance of the Steinhart Aquarium;

the Board of Supervisors shall have the power to furnish to the California Academy of Sciences such funds as the Board shall deem proper for the maintenance, operation and continuance of any or all other of the buildings and improvements placed under the control of the California Academy of Sciences.”

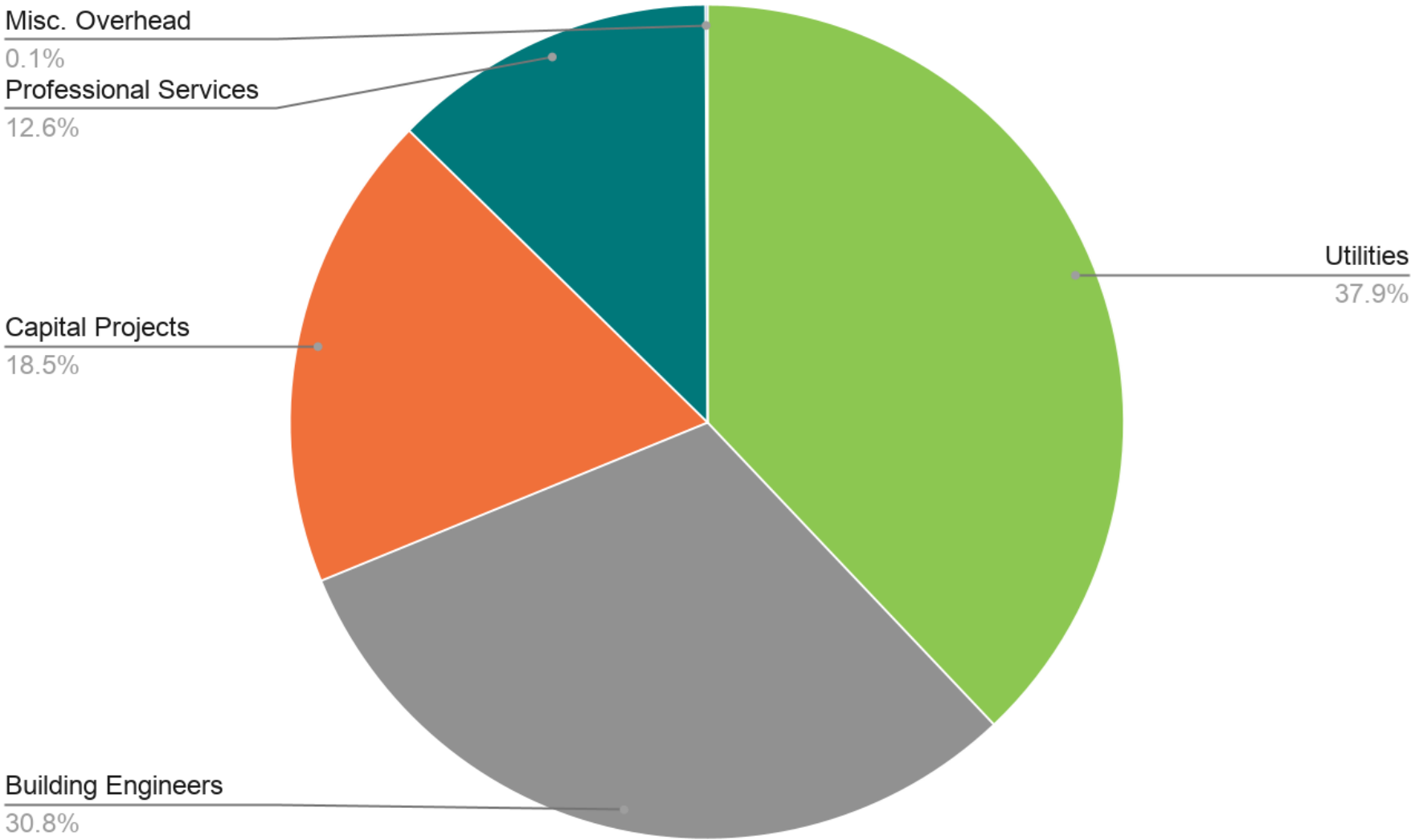
—*Charter of the City and County of San Francisco*
Sec. 16.106.

Budget Allocations

Historical Levels



FY 27 Budget Allocations



Utilities	\$3,431,534
Building Engineers	\$2,789,298
Capital Projects	\$1,676,582
Professional Services	\$1,140,081
Misc. Overhead	\$7,630
TOTAL	\$9,045,125

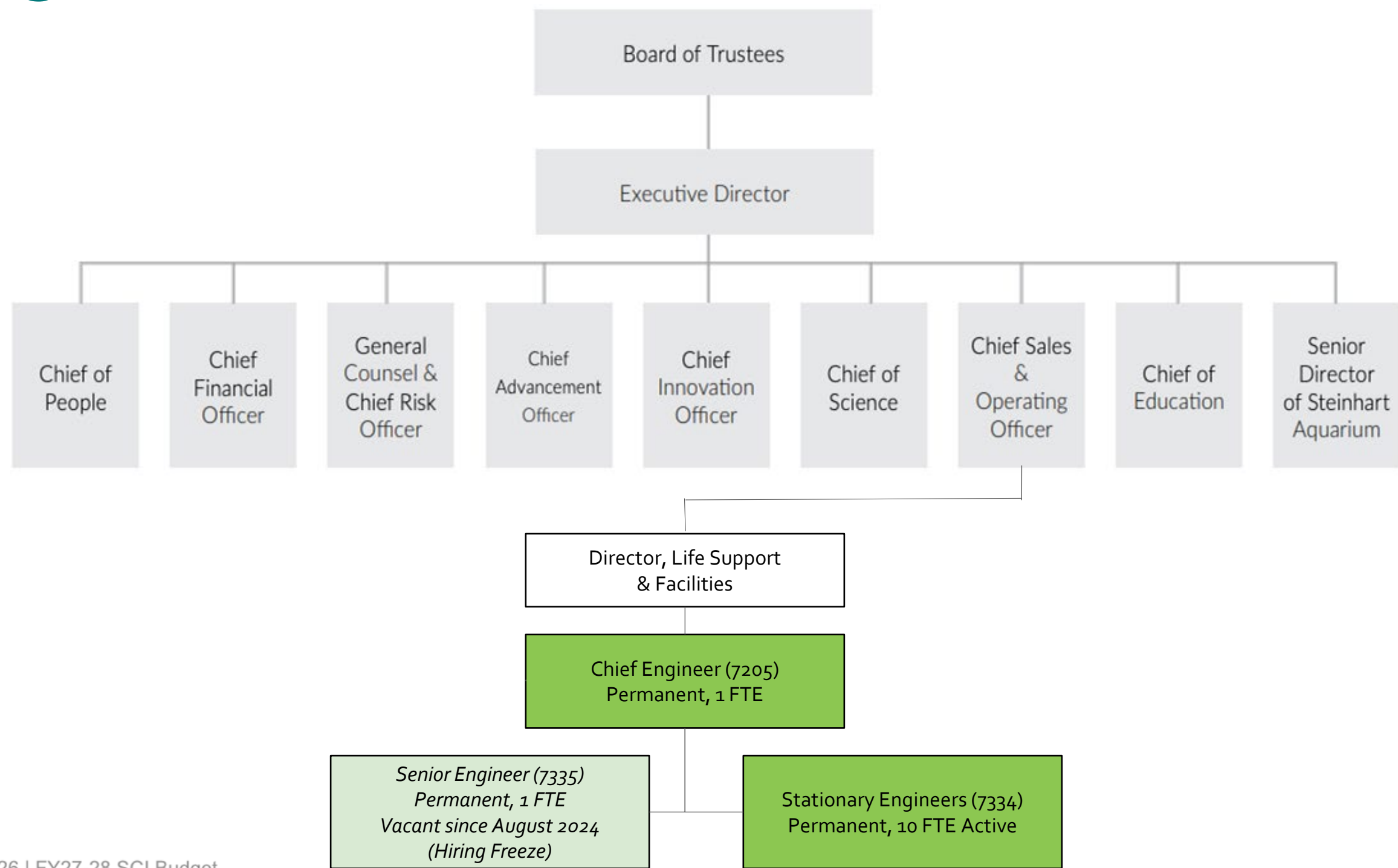
SCI Stationary Engineers

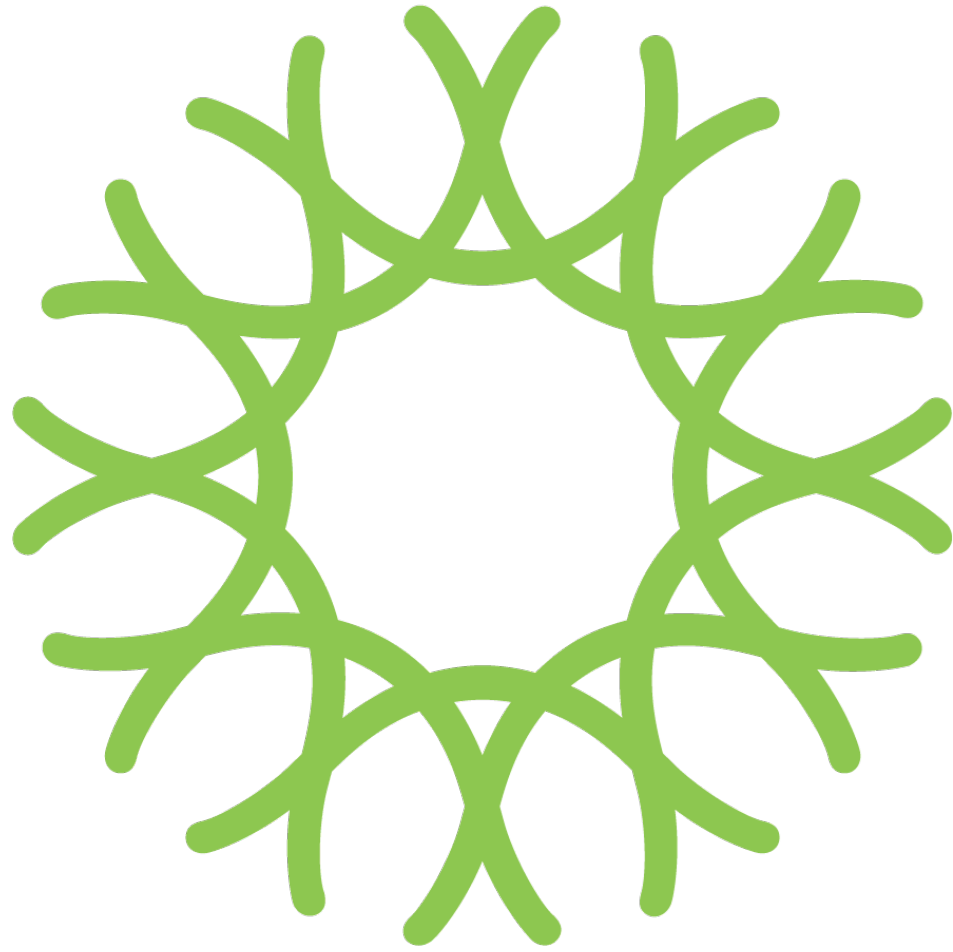
FUNDED POSITIONS	2025-2026 ORIGINAL BUDGET	2026-2027 PROPOSED BUDGET	CHANGE FROM 2025-2026	2027-2028 PROPOSED BUDGET	CHANGE FROM 2026-2027
Total Funded	12.20	13.17	0.97	13.17	
Non-Operating Positions (CAP/Other)					
Net Operating Positions	12.20	13.17	0.97	13.17	0.00

Roles:

- 11.2 FTE Stationary Engineers
- 1 FTE Senior Stationary Engineer
 - *Currently vacant*
- 1 FTE Chief Stationary Engineer

SCI Organizational Chart





Thank you