

CARES Act CDBG Round 3 (CDBG-CV3) Proposed Expenditure Schedule

The following is a list of proposed expenditures for the CARES Act CDBG Round 3 (CDBG-CV3) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

2020-2021 CDBG-CV3 Projects

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing More Affordable**
 - **Goal 1Bii. Increase affordability of rental housing**

Agency Name	Project Description	CDBG-CV3 Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and efficiently disburse U.S. Treasury Emergency Rental Assistance funds	\$200,000
Eviction Defense Collaborative, Inc.	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and efficiently disburse U.S. Treasury Emergency Rental Assistance funds	\$185,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and efficiently disburse U.S. Treasury Emergency Rental Assistance funds	\$245,000
La Raza Community Resource Center, Inc.	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and efficiently disburse U.S. Treasury Emergency Rental Assistance funds	\$245,000
Mission Neighborhood Centers, Inc. (collaboration with Latino Task Force)	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and efficiently disburse U.S. Treasury Emergency Rental Assistance funds	\$245,000
Native American Health Center, Inc.	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and	\$245,000

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Agency Name	Project Description	CDBG-CV3 Funding Amount
	efficiently disburse U.S. Treasury Emergency Rental Assistance funds	
Young Community Developers, Inc. (collaboration with Collective Impact, DBA Mo' Magic (collaboration with YCD & Rafiki Coalition for Health and Wellness)	Program implementation of the City's COVID-19 emergency rental assistance program, including staff support and infrastructure necessary to effectively and efficiently disburse U.S. Treasury Emergency Rental Assistance funds	\$835,000
	Subtotal	\$2,200,000

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing More Affordable**
 - **Goal 1Biii. Increase opportunities for sustainable homeownership**

Agency Name	Project Description	CDBG-CV3 Funding Amount
Consumer Credit Counseling Service of San Francisco dba BALANCE	HUD approved homeowner foreclosure intervention counseling and loss mitigation	\$250,000
Homeownership San Francisco	Homeowner outreach, education against foreclosure rescue scams, and navigation to counseling and legal services.	\$200,000
Housing and Economic Rights Advocates	Homeowner counseling and legal consultation	\$250,000
San Francisco Housing Development Corporation	HUD approved homeowner foreclosure intervention counseling and loss mitigation	\$250,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	HUD approved homeowner foreclosure intervention counseling and loss mitigation	\$250,000
	Subtotal	\$1,200,000

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1D: Provide Services to Maintain Housing Stability**
 - **Goal 1Di. Reduce rate of evictions**

Agency Name	Project Description	CDBG-CV3 Funding Amount
Bay Area Legal Aid	COVID-19 rental debt small claims/collections legal services, including group workshops, individual consultations, and legal representation	\$175,000

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Agency Name	Project Description	CDBG-CV3 Funding Amount
Causa Justa :: Just Cause	Tenants' rights education, tenant counseling and navigation	\$25,000
Chinatown Community Development Center, Inc.	Tenants' rights education, tenant counseling and navigation	\$25,000
Dolores Street Community Services, Inc.	Tenants' rights education, tenant counseling and navigation	\$150,000
Eviction Defense Collaborative, Inc.	Legal representation and other legal assistance under the Tenant Right to Counsel program	\$450,000
Filipino-American Development Foundation, fiscal sponsor of South of Market Community Action Network	Tenants' rights education, tenant counseling and navigation	\$25,000
San Francisco Apartment Association	Outreach and engagement to landlords to promote participation in rental assistance programs and linkages to other eviction prevention and housing stabilization programs; technical assistance in tenant protections compliance	\$150,000
San Francisco Study Center, Incorporated, fiscal sponsor of Bill Sorro Housing Program	Tenants' rights education, tenant counseling and navigation	\$25,000
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenants' rights education, tenant counseling and navigation	\$25,000
Tenderloin Housing Clinic (La Voz Latina del Tenderloin)	Tenants' rights education, tenant counseling and navigation	\$25,000
The Bar Association of San Francisco	Court-based eviction prevention services, including settlement negotiation facilitation and assistance for self-represented litigants	\$300,000
	Subtotal	\$1,375,000

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 2B: Increase opportunities through improved language access and core skills development**
 - **Goal 2Biv. Improve digital literacy**

Agency Name	Project Description	CDBG-CV3 Funding Amount
Mayor's Office of Housing and Community Development (sub-	Internet connectivity to support City telehealth, job training, distance learning, and access to online government services	\$500,000

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recipients will be selected through a procurement process)	and information. 400 residents from COVID-19 vulnerable communities will receive 12 months of Internet service, a tablet or laptop, and technology support (basic digital literacy training, tech support assistance, and service connection to other City technology trainings). Program will target Black and Latino seniors, people with disabilities, and low-income job-seekers most impacted by COVID-19.	
	Subtotal	\$500,000

Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

- **Priority Need 2D: Help households connect to services**
 - **Goal 2Di. Improve access to community-based services**

Agency Name	Project Description	CDBG-CV3 Funding Amount
San Francisco Food Bank	Food pantry at nine pop up locations in low- and moderate-income neighborhoods	\$2,243,061
	Subtotal	\$2,243,061

Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- **Priority Need 3A: Enhance community facilities and spaces**
 - **Goal 3Ai. Ensure nonprofit service providers have high quality, stable facilities**

Agency Name	Project Description	CDBG-CV3 Funding Amount
Mayor's Office of Housing and Community Development (sub-recipients will be selected through a procurement process)	Capital improvements to community facilities to provide health and safety upgrades to ensure health guidelines are met for clients and staff working on site; projects may include but are not limited to improved ventilation systems including HVAC installation or upgrades, installing kiosks for client screenings, installing COVID barriers as appropriate for client and staff protections, reopening sealed windows for improved air flow. Approximately 15 facilities will be assisted with grants between \$50,000-\$100,000.	\$1,000,000
	Subtotal	\$1,000,000

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Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

- **Priority Need 3B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 3Bi. Encourage the development and sustainability of thriving locally-owned businesses**

Agency Name	Project Description	CDBG-CV3 Funding Amount
Office of Economic and Workforce Development (sub-recipients will be selected through a procurement process)	After 10% program delivery costs, the balance will be used to support 100 low-to-moderate-income small business owners with limited English proficiency operating in Areas of Minority Concentration. Businesses will receive a one-time Small Business Resiliency assistance of up to \$10,000 based on the number of employees. The program will target small business owners who have been unable to access other COVID-19 recovery programs due to language barriers and the digital divide.	\$1,108,862
	Subtotal	\$1,108,862

TOTAL CARES Act CDBG Round 3: \$9,626,923