

1 [Setting the Budget 2017 and Legislative Analyst Services Audit Plan - Department of Public
2 Health]

3 **Motion directing the Budget and Legislative Analyst to conduct a management audit in**
4 **2017 of the Department of Public Health’s Community Behavioral Health Services,**
5 **including profile of inpatient and outpatient behavioral services provided to San**
6 **Francisco residents, service utilization over the past ten years and the Department’s**
7 **projections for future utilization, current and projected future costs and funding**
8 **sources, the Department’s assessment of current and behavioral health needs, the**
9 **Department’s practices to plan and prioritize for current and future behavioral health**
10 **services, the Department’s quality management and measurement of outcomes, and**
11 **the Department’s behavioral services provided through Jail Health Services.**

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13 WHEREAS, It is the policy of the Board of Supervisors that each program of the City
14 and County of San Francisco be the subject of a management audit at least once every eight
15 years; and

16 WHEREAS, The function of management audits is to ensure that City departments and
17 agencies make prudent and efficient use of City resources and also effectively perform the
18 functions assigned to them by the Charter and applicable laws; and

19 WHEREAS, The Board of Supervisors previously adopted a motion directing the
20 Budget and Legislative Analyst to conduct a performance audit in FY2016-2017 of the City’s
21 Real Estate Division and Department of Technology; and

22 WHEREAS, The Department of Public Health FY2016-2017 budget includes
23 approximately \$350,000,000 for behavioral health services, including mental health and
24 substance abuse services; now, therefore, be it

1 MOVED, That the Budget and Legislative Analyst is hereby directed to conduct a
2 management audit in 2017 of the Department of Public Health’s provision of behavioral health
3 services, including (a) profile of inpatient and outpatient behavioral services provided to San
4 Francisco residents, (b) service utilization over the past ten years and the Department’s
5 projections for future utilization, (c) current and projected future costs and funding sources, (d)
6 the Department’s assessment of current and behavioral health needs, (e) the Department’s
7 practices to plan and prioritize for current and future behavioral health services, (f) the
8 Department’s quality management and measurement of outcomes, and (g) the Department’s
9 behavioral services provided through Jail Health Services.

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