240130 File Number:

(Provided by Clerk of Board of Supervisors)

## **Grant Resolution Information Form**

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Predictive Analytics AI/ML

2. Department: **Department of Public Health** 

**Zuckerberg San Francisco General** 

3. Contact Person: Angelica Journagin Telephone: (628) 206-2877

4. Grant Approval Status (check one):

[X] Approved by funding agency [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$212,500

6a. Matching Funds Required: \$0

b. Source(s) of matching funds (if applicable): N.A.

7a. Grant Source Agency: San Francisco General Hospital Foundation

b. Grant Pass-Through Agency (if applicable): N.A.

8. Proposed Grant Project Summary:

Reducing racial equity gaps and readmission rates in heart failure patients through Cognitive Computing and Care Paths: Advancing Health Equity through Predictive Analytics. Predictive analytics and other technology innovations have the potential to be transformative in improving health outcomes. With very little margin of error, predictive analytics offers health care providers customized and automated suggestions for the best course of action.

This funding will support the outpatient application of predictive modeling and care pathway development to improve health outcomes for the Department of Public Health cardiac heart failure patient population.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **July 1, 2023** End-Date: June 30, 2028

10a. Amount budgeted for contractual services: \$212,500

b. Will contractual services be put out to bid? No

- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N.A.
- d. Is this likely to be a one-time or ongoing request for contracting out? One-time

11a. Does the budget include indirect costs?	[] Yes	[ <b>X</b> ] No	
b1. If yes, how much? <b>N.A.</b> b2. How was the amount calculated? <b>N.A.</b>			
c1. If no, why are indirect costs not included? [] Not allowed by granting agency [] Other (please explain):	[ <b>X</b> ] To maximize us	se of grant funds on dire	ect services
c2. If no indirect costs are included, what would	ld have been the indi	rect costs? 5% of Direct	ct Costs

The grant does not require an ASO amendment.

12. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to July 1, 2023. The Department received the memorandum on December 22, 2023.

The grantor is a Private entity.

Project Description: HG Predictive Analytics AI/ML

Project ID: 10041007
Fund ID: 11580
Version ID: V101
Authority ID: 10001
Activity ID: 0001

**Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)				
13. This Grant is intended for activities at (check all that apply):				
<ul><li>[X] Existing Site(s)</li><li>[] Rehabilitated Site(s)</li><li>[] New Site(s)</li></ul>	[] Existing Structure(s) [] Rehabilitated Structure(s) [] New Structure(s)	[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)		
14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:				
1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;				
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;				
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.				
If such access would be technically infeasible, this is described in the comments section below:				
Comments:				
Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:				
Toni Rucker, PhD (Name)				
DPH ADA Coordinator				
(Title)		DocuSigned by:		
Date Reviewed:	1/18/2024   6:30 PM PST	Toni Ruker		
		(Signature Required)		
Department Head or Designee Approval of Grant Information Form:				
<u>Dr. Grant Colfax</u> (Name)				
,				
(Title)		DocuSigned by:		
Date Reviewed:1/	/25/2024   2:06 PM PST	Gry Wagner  (Signature Required)  Greg Wagner, COO for		