



SAN FRANCISCO HUMAN SERVICES AGENCY

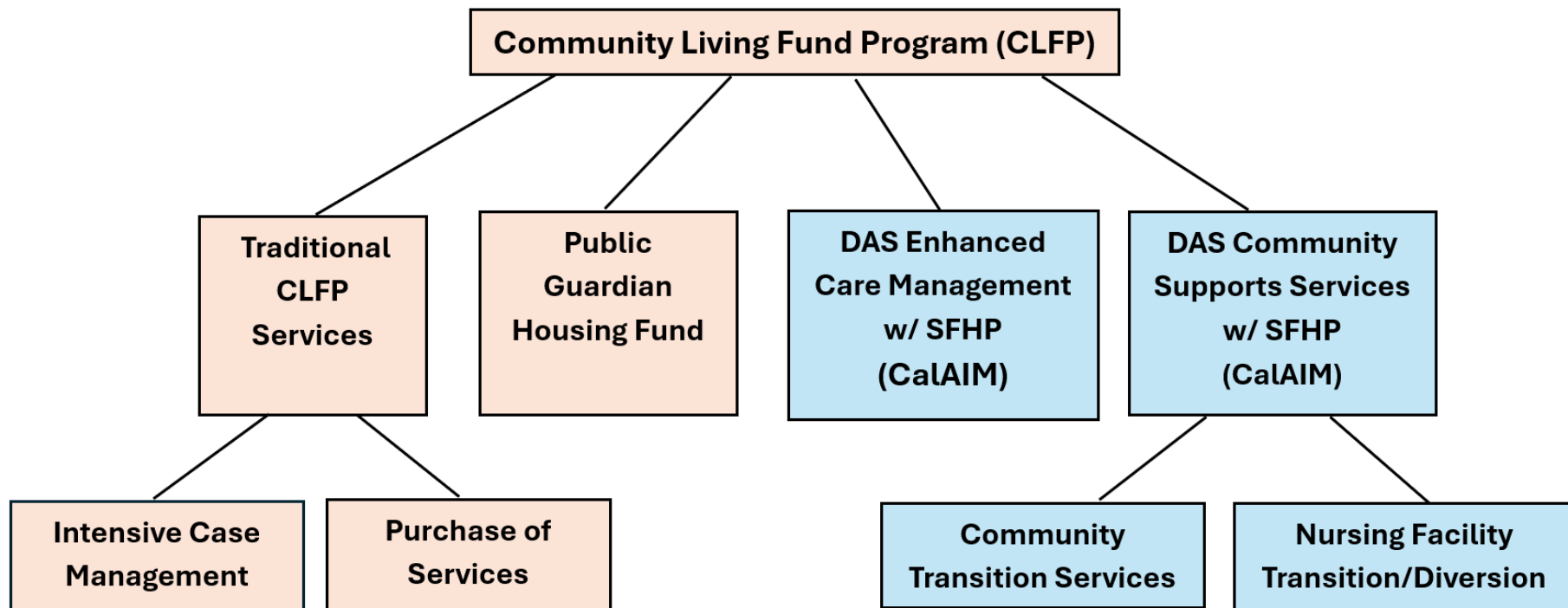
**Department of Disability
and Aging Services**

Community Living Fund Program Presentation

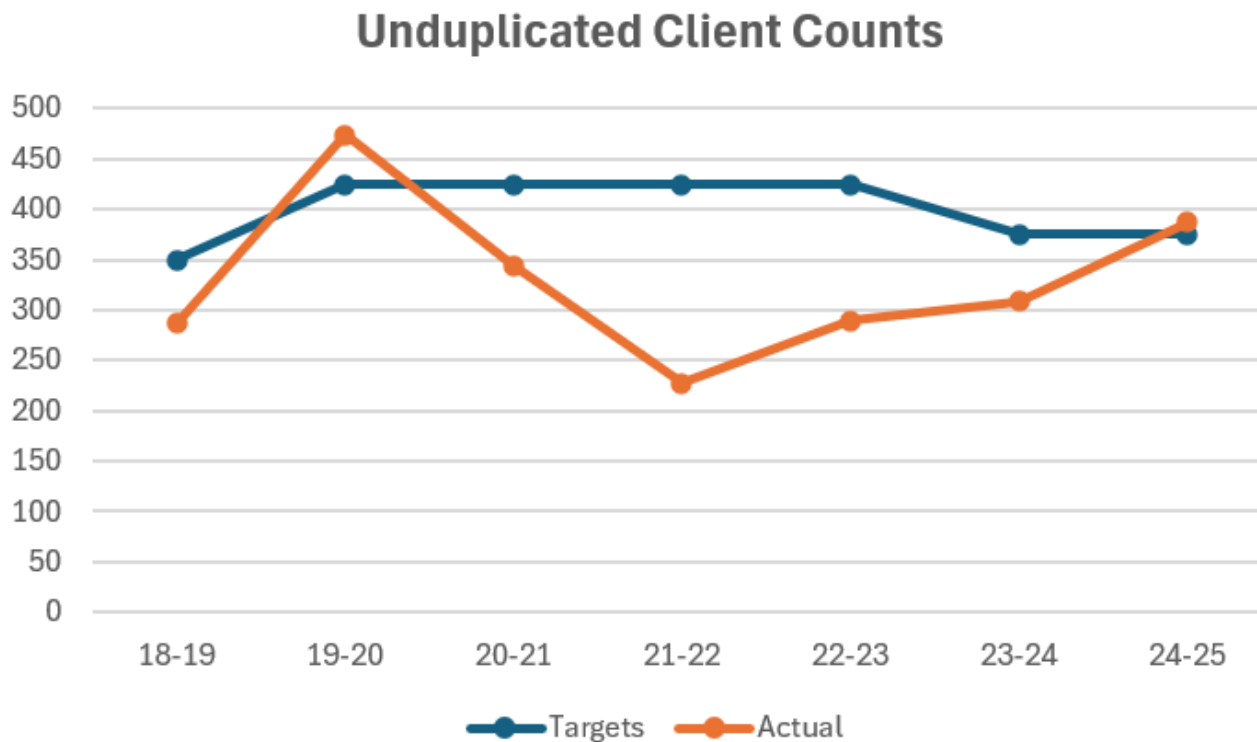
Resolutions 250514, 250515, 250516



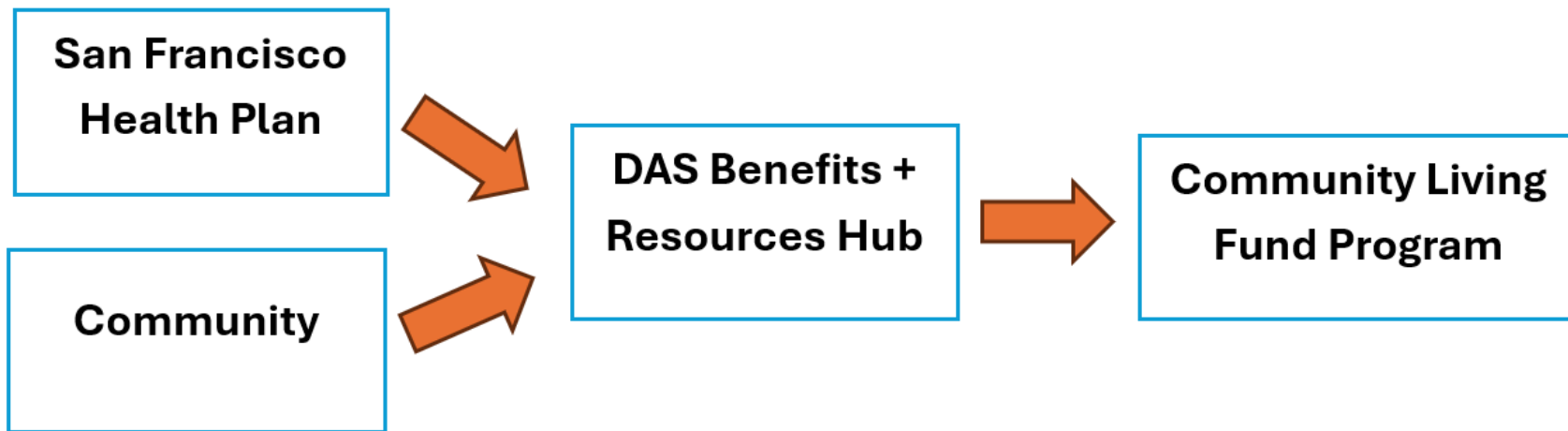
Service Overview



Program Performance Trend



Client Referral Pathways



CalAIM Revenue Forecast

CalAIM Services	Contract Term with SFHP	Projected Revenue Amounts	Revenue Received (7/1/23 – 6/30/24)
DAS Enhanced Care Management	7/1/2023 – 6/30/2028	\$3.9 million	\$1 million
DAS Community Supports	7/1/2024 – 6/30/2028	\$6 million	\$160,000 (estimated)
TOTAL	7/1/2023 – 6/30/2028	\$9.9 million	\$1.16 million





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Thank you!

