

1 [Contract Approval]

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3 **Resolution pursuant to Charter section 9.118(a) authorizing the Department of the**
4 **Environment to amend a contract with Pacific, Gas and Electric to add \$685,500 to the**
5 **contract amount and to extend the contract period for an additional year until June 30,**
6 **2006 in order to continue implementation of the Demand Reduction Through Energy**
7 **Efficiency Pilot Program.**

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9 WHEREAS, The Board of Supervisors adopted Resolution 481-03 authorizing the
10 Department of the Environment to enter into a contract with the Pacific Gas and Electric
11 Company to implement the Demand Reduction Through Energy Efficiency Pilot Program
12 using \$16.3 million in Public Goods Charge Funds as awarded by the California Public Utilities
13 Commission; and

14 WHEREAS, the Pilot program has reduced peak demand by over 13 megaWatts and
15 Department staff activities have served almost 5,000 residents and over 2,000 commercial
16 establishments; and

17 WHEREAS, the California Public Utilities Commission has extended the Energy
18 Efficiency Pilot Program to allow for additional energy savings; and

19 WHEREAS, the existing contract expires on June 30, 2005 and the parties desire to
20 reallocate program funds totaling \$685,500 to the City, and extend the contract until June 30,
21 2006 so that the Demand Reduction Through Energy Efficiency Pilot Program can continue to
22 operate, reduce demand by another three megawatts, and pilot new initiatives; and

23 WHEREAS, without this contract extension there will be insufficient funds to retain
24 residential and commercial energy efficiency staff or maintain residential and commercial
25 energy efficiency programs designed for San Francisco; therefore, be it

