

SFPW Potrero Gateway Improvements Project
CLEAN CALIFORNIA BUDGET (CALTRANS)

GENERAL	
Traffic Control	\$ 90,000.00
Mobilization (Maximum 3% of the Sum of All Bid Excluding Allowances and Mobilization and DeMobilization)	\$ 22,500.00
Demobilization (Maximum 2% of the Sum of All Bid Excluding Allowances and Mobilization and DeMobilization)	\$ 2,020.00
Allowance for Partnering Facilitation and Related Costs	\$ 3,750.00
Allowance for Graffiti Removal	\$ 1,000.00
SUBTOTAL COST FOR GENERAL	\$ 119,270.00
CONTAMINATED SOIL	
Transport of Class II & III Soil	\$ 400.00
Disposal of Class II & III Soil	\$ 400.00
Allowance for Unforeseen Environmental Work	\$ 12,500.00
SUBTOTAL COST FOR CONTAMINATED SOIL	\$ 13,300.00
ROADWAY	
Hot Mix Asphalt (Type A ½-Inch Maximum with Medium Grading)	\$ 3,800.00
Full Depth Planing Per 2-Inch Depth of Cut	\$ 472.50
8-Inch Thick Concrete Base	\$ 40,500.00
3 ½-Inch Thick Concrete Sidewalk (Per SFDPW Standard Plan 96,608)	\$ 30,240.00
3 ½-Inch Thick Concrete Sidewalk With Integral Color	\$ 2,560.00
4-Inch Thick Concrete Sidewalk With Integral Color	\$ 8,940.00
6-Inch Wide Concrete Curb	\$ 13,500.00
Earthwork Grading at Sidewalk	\$ 13,000.00
Temporary Traffic Striping Tape	\$ 1,078.00
SUBTOTAL COST FOR ROADWAY	\$ 114,090.50
LANDSCAPE ARCH	
Tree Removal and Stump Grinding	\$ 9,228.00
Existing Tree Protection and Maintenance	\$ 600.00
Concrete Wall Form Liner Finish and Integral Color	\$ 298,080.00
Metal Picket Fence	\$ 73,125.00
Anti-Graffiti Coating	\$ 5,000.00
Metal Work Paint	\$ 12,000.00
SUBTOTAL COST FOR LANDSCAPE	\$ 398,033.00
ELECTRICAL	
City Standard Steel Street Light Pole (28.5') with Dual 6' Luminaire Arms and LED Luminaires (See)	\$ 9,000.00
1-1.5" GRS Conduit (Underground) in Sidewalk	\$ 15,000.00
Pull Box Type I with tamper proof and bolt down lock lid (Street lighting)	\$ 1,000.00
Miscellaneous Electrical Work	\$ 22,000.00
SUBTOTAL COST FOR ELECTRICAL	\$ 47,000.00
STRUCTURAL	
Excavation and Grading	\$ 24,000.00
Concrete Walls	\$ 7,200.00

Cast-In-Drilled-Hole Concrete Piles	\$	30,000.00
Compacted Fill And Backfill Materials	\$	11,880.00
SUBTOTAL COST FOR STRUCTURAL		\$ 73,080.00
ADDITIONAL		
Additional Metal Picket Fence & Gates	\$	74,160.00
Additional Pedestrian Lighting	\$	65,000.00
Rock Blanket Slope Treatment	\$	116,800.00
SUBTOTAL COST FOR ADD		\$ 255,960.00

CAPITAL COST TOTAL	\$	1,020,733.50
CONTINGENCY	\$	154,266.50
SOFT COSTS	\$	100,000.00
TOTAL COSTS	\$	1,275,000.00