

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following service: custodial services**
6 **(General Services Agency–City Administrator).**

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8 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition
9 J in November 1976, allowing City and County Departments to contract with private companies
10 for specific services which can be performed for a lower cost than similar work by City and
11 County employees (Charter Section 10.104.15); and

12 WHEREAS, The City has previously approved outside contracts for the services listed
13 below; and

14 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
15 the services listed below to a private contractor will continue to achieve substantial cost savings
16 for the City; and

17 WHEREAS, The City and County of San Francisco must reconcile a projected \$170
18 million budget deficit for FY2012-2013 and a projected \$312 million budget deficit for FY2013-
19 2014 with a Charter obligation to enact a balanced budget each fiscal year; and

20 WHEREAS, The Mayor has determined that the state of the City's budget for FY2012-
21 2013 and FY2013-2014 as indicated herein has created an emergency situation justifying a
22 Purchaser's award of a contract for custodial services (General Services Agency–City
23 Administrator)

24 WHEREAS, The Controller's certification, which confirms that said services can be
25 performed at lower costs to the City and County by private contractor than by employees of the

1 City and County, is on file with the Clerk of the Board of Supervisors in File No. 120673,
 2 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore
 3 be it;

4 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 5 certification, and the Mayor's determination of an emergency situation, and approves the
 6 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
 7 for the services listed below for the period of July 1, 2012 through June 30, 2013.

Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
General Services Agency–City				
Administrator (ADM)				
Custodial Services	3,905,618	1,872,880	2,032,738	34.0

15 RESOLVED, That the Board of Supervisors hereby concurs with the Mayor's
 16 determination that the state of the City's budget for FY2013-2014 as indicated herein has
 17 created an emergency situation and concurs with the Controller's certification and approves the
 18 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
 19 for the services listed below for the period of July 1, 2013 through June 30, 2014.

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
General Services Agency–City				
Administrator (ADM)				
Custodial Services	4,120,412	1,913,614	2,206,798	34.0



City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120673

Date Passed: July 17, 2012

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following service: custodial services (General Services Agency - City Administrator).

June 22, 2012 Budget and Finance Committee - RECOMMENDED

June 18, 2012 Budget and Finance Committee - NOT CONTINUED

July 10, 2012 Board of Supervisors - CONTINUED


Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

July 17, 2012 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120673

I hereby certify that the foregoing
Resolution was ADOPTED on 7/17/2012 by
the Board of Supervisors of the City and
County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved