



San Francisco  
**Sheriff's Office**



# **Pretrial Services Contract FY27-29**

Budget & Finance Committee Presentation



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May 27, 2026



1976	<p>San Francisco Pretrial Diversion Project (SFPDP)</p> <ul style="list-style-type: none"><li>• Independent non-profit established to address individuals held pre-trial on minor offenses and divert misdemeanor clients from criminal prosecution</li></ul>
1994	<p>Sheriff's Office and SFPDP established Supervised Pretrial Release Program</p> <ul style="list-style-type: none"><li>• Expanded the eligibility for pretrial release with post-arraignment case management and supervision alternatives</li></ul>
2003	<p>SFPDP assumed the work of Own Recognizance Project and merged into one agency</p>
2016	<p>Public Safety Assessment Implementation (PSA)</p> <ul style="list-style-type: none"><li>• Developed by Arnold Foundation, a risk-assessment tool to assess likelihood of failure to appear and new criminal activity during pre-trial release</li></ul>
2018	<p>Court of Appeal Ruling: <i>In Re Humphrey</i></p> <ul style="list-style-type: none"><li>• Release conditions must consider a person's ability to pay and non-monetary alternatives</li><li>• Results in additional SFPDP clients who previously would have been held in custody unable to make mail</li></ul>
2019	<p>Federal Court Ruling: <i>Buffin vs. San Francisco</i></p> <ul style="list-style-type: none"><li>• Removes bail schedule, sets strict timelines for pre-arraignment detention</li><li>• Accelerates timeline for completion of PSA, requires 24/7 coverage</li><li>• Results in additional SFPDP clients who previously would access bail</li></ul>



## Probable Cause & PSA

- Probable cause review
- Determine pre-arraignment release eligibility
- Submit PSA report within 8 hours
- Work with public safety partners to ensure compliance with Buffin judgment

## Pretrial Supervision

- Court may order conditional release for Own Recognizance (OR) as follows:
  - 1.No Active Supervision
  - 2.Minimum Supervision
  - 3.Assertive Case Management

## Pretrial Diversion Services

- Pretrial Diversion
- Primary Caregiver Diversion
- Deferred Entry of Judgment
- Post-Conviction Services

## Group Facilitation Services

- Group intervention options may include
  - 1.Substance Abuse
  - 2.Harm Reduction
  - 3.Anger Management
  - 4.Latino Support Group
  - 5.Thinking for a Change (Cognitive-behavioral Group)



# San Francisco Sheriff's Office

# Annual Budget

Budget Category	FY27	FY28	FY29	Total
Salaries & Fringe Benefits	5,641,814	5,641,814	5,641,814	\$16,925,442
Operating Expenses	591,913	597,913	603,913	\$1,793,739
Contractual Services	130,625	130,625	130,625	\$391,875
Equipment	18,000	12,000	6,000	\$36,000
Indirect Costs	1,128,363	1,128,363	1,128,363	\$3,385,089
<b>Total Budget</b>	<b>\$7,510,715</b>	<b>\$7,510,715</b>	<b>\$7,510,715</b>	<b>\$22,532,145</b>

- Contract Term runs from 7/1/2026 to 6/30/2029
- The budget funds 65.6 Full-Time Equivalent Positions across four major service areas



2025 (Summation of 4 quarters)	Pretrial Diversion	Primary Caregiver Diversion	Post-Conviction & Deferred Entry of Judgment
New Cases	45	46	5
Total Active Clients	190	292	51
Cases Closed Successfully	54	54	18
Avg Length of Time on Caseload	201	354	262
Cases Closed Unsuccessfully	23	22	6
Avg Length of Time on Caseload	222	243	424
# of Failure to Appear	16	9	4
# of Recidivism	5	9	2
Appearance Rate	93%	97%	92%
Safety Rate	97%	97%	97%



2025 (Summation of 4 quarters)	Own Recognizance – No Active Supervision	Own Recognizance – Minimal Supervision	Active Case Management
Total Releases	1,329	512	2,250
Total Active Clients	3,520	1,438	5,368
Cases Closed Successfully	546	263	717
Avg Length of Time on Caseload	161	153	208
Cases Closed Unsuccessfully	700	298	1524
Avg Length of Time on Caseload	92	93	83
# of Failure to Appear	494	226	1018
# of Recidivism	171	46	441
Appearance Rate	86%	85%	81%
Safety Rate	94%	97%	92%



2025 (Summation of 4 quarters)	In-Custody Referrals
Total Referrals	1,218
Total Releases	319
Total Active Clients	951
Cases Closed Successfully	129
Avg Length of Time on Caseload	234
Cases Closed Unsuccessfully	219
Avg Length of Time on Caseload	87
# of Failure to Appear	174
# of Recidivism	35
Appearance Rate	82%
Safety Rate	96%

2025 (Summation of 4 quarters)	Group Attendance
Anger Management	2,018
Thinking for a Change	1,914
Harm Reduction	74
Latino Support Group	503
Substance Use	641



Count	PTD	PCD	POST/DEJ	OR-NAS	OR-MS	ACM	ICR
Active Clients	83	113	27	1,793	759	3,057	485
Bench Warrant Issue	18	9	3				
Failure to Appear				400	169	861	185
Recidivism Events	5	11	2	164	43	420	35
Appearance Rate	78%	92%	89%	78%	78%	72%	62%
Safety Rate	94%	90%	93%	91%	94%	86%	93%

**Legend**

- PTD      Pretrial Diversion
- PCD      Primary Caregiver Diversion
- POST/DEJ      Post-Conviction & Deferred Entry of Judgment
- OR-NAS      Own Recognizance – No Active Supervision
- OR-MS      Own Recognizance – Minimal Supervision
- ACM      Assertive Case Management
- ICR      In Custody Referral