

File No. 200342

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date April 29, 2020

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Linda Wong

Date April 24, 2020

Completed by: Linda Wong

Date _____

1 [Accept and Expend Grant - Retroactive - U.S. Department of Homeland Security - FY2019
2 Urban Areas Security Initiative Program - \$24,742,500]

3 **Resolution retroactively authorizing the Department of Emergency Management, on**
4 **behalf of the City and County San Francisco, as the fiscal agent for the Bay Area Urban**
5 **Areas Security Initiative (UASI) Program, to accept and expend an increase to FY2019**
6 **UASI grant funds in the amount of \$602,500 for a total of \$24,742,500 from the U.S.**
7 **Department of Homeland Security through the California Office of Emergency Services**
8 **for the period September 1, 2019, through May 31, 2022.**

9
10 WHEREAS, The United States Department of Homeland Security ("DHS") has several
11 Homeland Security Grant Programs, which includes the Urban Areas Security Initiative
12 ("UASI"); and

13 WHEREAS, The UASI grant addresses the unique planning, equipment, training, and
14 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building
15 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover
16 from threats and acts of terrorism; and

17 WHEREAS, DHS distributes UASI grant funds to recipient jurisdictions in California
18 through the California Office of Emergency Services (Cal OES); and

19 WHEREAS, The Bay Area UASI Program includes the 12 contiguous Bay Area
20 counties and other governmental entities within those counties, and is governed by an
21 Approval Authority representing the largest cities and counties; and

22 WHEREAS, The City and County of San Francisco serves as the fiscal agent for the
23 Bay Area UASI program, and disburses funds to jurisdictions in the Bay Area pursuant to the
24 direction of the UASI Approval Authority; and

1 WHEREAS, The Bay Area UASI program anticipated and budgeted for a FY2019 UASI
2 grant award of \$24,140,000; and

3 WHEREAS, The Bay Area UASI participates in a statewide Risk Management project
4 that was formerly managed by another California UASI through a contract; and

5 WHEREAS, The Bay Area UASI will now manage this statewide Risk Management
6 project through a contract; and

7 WHEREAS, The final amount allocated to the Bay Area UASI in FY2019 is
8 \$24,742,500, which is an increase of \$602,500; and

9 WHEREAS, The additional funds will be used to manage the statewide Risk
10 Management project contract; and

11 WHEREAS, San Francisco Administrative Code, Section 10.170.1 requires that an
12 increase in grant awards above \$100,000 be approved by the Board of Supervisors; and

13 WHEREAS, The Bay Area UASI must expend UASI funds no later than May 31, 2022;
14 and

15 WHEREAS, The grant does not require an amendment to the Annual Salary
16 Ordinance; and

17 WHEREAS, The grant does not include any provisions for indirect costs; now,
18 therefore, be it

19 RESOLVED, That the Board of Supervisors hereby authorizes DEM, on behalf of the
20 City and County of San Francisco, to accept and expend the FY2019 UASI grant increase in
21 the amount of \$602,500, for a total of \$24,742,500; and, be it

22 FURTHER RESOLVED, That the Board authorizes the DEM Executive Director, or the
23 Director's designee, to furnish whatever additional information or assurances that DHS or Cal
24 OES may request in connection with this grant, to execute any and all agreements or other
25 documents, and to take any other steps necessary to accept, distribute and expend the grant

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: FY 19 Urban Areas Security Initiative Grant
2. Department: Department of Emergency Management
3. Contact Person: Mary Landers Telephone: 415-353-5225
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$24,742,500
- 6a. Matching Funds Required: \$ N/A
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: U.S. Department of Homeland Security
b. Grant Pass-Through Agency (if applicable): California Office of Emergency Services
8. Proposed Grant Project Summary: this grant provides funding to prevent, prepare for, respond to, and recover from threats of acts of terrorism.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: September 1, 2019 End-Date: May 31, 2022
- 10a. Amount budgeted for contractual services: \$ 2,000,000
b. Will contractual services be put out to bid? Yes. This contract will go out to bid.
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. Not allowed under Homeland Security Grant Guidelines.
d. Is this likely to be a one-time or ongoing request for contracting out? One time.
- 11a. Does the budget include indirect costs? Yes No
b1. If yes, how much? \$
b2. How was the amount calculated?
c1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? Unknown

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input checked="" type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Sandy Chan
(Name)

Department ADA Coordinator
(Title)

Date Reviewed: April 21, 2020

/S/
(Signature Required)

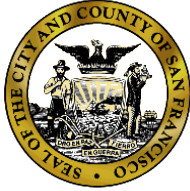
Department Head or Designee Approval of Grant Information Form:

Mary Ellen Carroll
(Name)

Executive Director
(Title)

Date Reviewed: April 21, 2020

/S/ William Lee on behalf of Mary Ellen Carroll
(Signature Required)



Department of Emergency Management

1011 Turk Street, San Francisco, CA 94102

Phone: (415) 558-3800 Fax: (415) 558-3843



London Breed
Mayor

Mary Ellen Carroll
Executive Director

To: Angela Calvillo, Clerk of the Board of Supervisors

From: Mary Ellen Carroll
Executive Director, Department of Emergency Management

Date: March 3, 2020

RE: **Bay Area Urban Areas Security Initiative (UASI) FY 2019 Homeland Security Grant Program Budget Revision**

The Department of Emergency Management is pleased to present the following Grant Report in summary of the above-referenced item submitted by the Department of Emergency Management.

Legislation For Approval: The proposed resolution seeks the Board of Supervisors' approval for the acceptance and expenditure of an additional \$602,500 in funds from the Federal Department of Homeland Security (DHS) through the California Office of Emergency Services (CalOES) to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from natural or human caused disasters as well as threats and terrorism.

The FY 19-20 Annual Appropriation Ordinance (No. 155-19) reflected the anticipated FY 19 grant allocation to the Bay Area UASI from the Department of Homeland Security as a pass through from the California Office of Emergency Services in the amount of \$24,140,000. This resolution amends the amount of the allocation to add an additional \$602,500 to the FY 19 UASI grant allocation for a total grant award of \$24,742,500. San Francisco will continue to act as the fiscal agent for all regional Homeland Security Grant funds.

Departments:

Department of Emergency Management (DEM). Department acts as the fiscal agent and expenditures benefit the Bay Area UASI which includes the three formerly separate UASI cities: the City and County of San Francisco, the City of Oakland, and the City of San Jose, as well as the twelve contiguous Bay Area counties and the other Bay Area governmental jurisdictions within those counties.

The Bay Area UASI was established in grant year FY2006 as a requirement of the Department of Homeland Security for regions to create a governance structure for the distribution of Urban Areas Security Initiative grant funding.

The Bay Area UASI is lead by a grant funded general manager and staff consisting of employees from the cities and counties within the Bay Area region. Based on requirements of the grant, as well as recommendations of regional working groups and committees, grants are allocated through a regional Advisory Group and under the policy direction of the Approval Authority, which consists of representatives of the Cities of San Jose, Oakland, and San Francisco, and the Counties of Alameda, Contra Costa, Marin, Monterey, Santa Clara, San Francisco, San Mateo, and Sonoma. CalOES also holds a seat on the Approval Authority. The chair of the Approval Authority is the Executive Director of the San Francisco Department of Emergency Management.

The additional FY 19 amount allocated to the Bay Area has been designated to provide funding for a statewide risk management project. As the fiscal agent, DEM would be authorized to accept and expend these additional grant funds on behalf of the Bay Area and the other Urban Areas within California, and to receive grant reimbursements for expenses incurred.

The City and County of San Francisco is the fiscal agent for all homeland security grant funds. DEM is responsible for administering the grant for the Bay Area UASI and for ensuring that the grant funds are spent according to the grant and financial guidelines.

Amount:

The FY 19 grant award represents an increase in funding allocated in the AAO by \$602,500 for a total FY 19 award of \$24,742,500 for the purposes of funding a statewide risk management project by agreement of the UASI Approval Authority which acts as the executive steering committee.

Grant Period:

September 1, 2019 through May 31, 2022

Source of funds:

U.S. Department of Homeland Security, through the California Office of Emergency Services. No match is required.

Indirect Costs:

The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description:

The proposed resolution authorizes the Department of Emergency Management to accept and expend an additional \$602,500 in federal

grant funding from the FY 2019 Homeland Security Grant Program (Award # 2019- 0035, OES # 075-95017), issued by the U.S. Department of Homeland Security (DHS) through the California Office of Emergency Services (CalOES). This reflects an increase to the \$24,140,000 originally approved in the AAO (155-19) for a total grant award of \$24,742,500.

Budget:

Budget by activity for the additional allocations:

(1) Existing Equipment Budget: \$5,408,369

Funds will be used for the purchase of equipment for first responders throughout the region such as: Cyber Security Enhancement equipment, Terrorism Incident Response equipment, Interoperable Communications equipment, Information Technology equipment, mobile internet trailers, mass notifications systems, rapid decon equipment, equipment upgrades to the SFPD Operations Center, and the SFFD above ground water delivery system.

No additional funds added to the Equipment Budget:

Equipment Total: **\$5,408,369**

(2) Existing Planning Budget: \$2,736,763

The grant's budget amount allocated funds for the regional public alert campaign called "Bay Alert", a WebEOC fusion project for Marin, an emergency planner for San Francisco to update the City's Mass Care and Shelter plan and the Earthquake Annex, the continued funding of contractors for a regional critical transportation project, a debris management plan for the North Bay, and planning positions for the training and exercise project.

No additional funds added to Planning Budget:

Planning Total: **\$2,736,763**

(3) Existing Training Budget: \$1,879,600

The budget amount represents the planned allocation to conduct a regional Mass Notification System Users Conference, Volunteer and Donations Management classes, Active Shooter classes, All Hazards Incident

Management classes, Disaster cost recovery classes for fiscal staffs, earthquake mitigation classes for hospitals, and community mass care and emergency assistance classes.

No additional funds added to Training Budget.

Training Total: **\$1,879,600**

(4) Existing Exercise Budget: **\$1,875,000**

The amount represents the planned allocation for regional exercise planning, supplies, and the conduct of exercises using HSEEP (Homeland Security Exercise and Evaluation Program) guidelines and requirements. San Mateo will conduct a full-scale county-wide medical/health preparedness exercise, Alameda County will purchase materials and supplies for mass casualty exercises.

No additional funds added to the Exercise Budget:

Exercise Total: **\$1,875,000**

(5) Existing Organizational Budget: **\$9,705,643**

The budget amount represents the planned allocation for information sharing and collaboration as well as critical infrastructure protection. This amount pays for salary and fringe costs of regional intelligence analysts and cyber security analysts that staff the Northern California Regional Intelligence Center (NCRIC). The San Francisco Fire, Police, and Emergency Management Departments will fund positions to oversee, coordinate, and manage projects that include the City's Hazard Mitigation Plan, Emergency Response Plans, Special Events planning, community resilience planning, a duty officer for the watch center, and training and exercise planning. The Cities of Oakland and San Jose and Monterey County will also fund planning positions for mass care, emergency communications, EOC coordination.

Additional funds added to Organizational budget: **\$2,000,000**

Cal OES has awarded funds for a statewide Risk Management Project to be managed by the Bay Area UASI. The program will provide risk management support services to sustain the current statewide risk management program, which includes analytic tools and services that enable the California urban

areas, state agencies, and fusion centers to measure, model, and prioritize risks, optimize resource allocations, and quantify and develop strategic, operational, and real-time risk plans, reports, and decisions. The program leverages local and regional risk management, and critical infrastructure assessments to create a common threat awareness picture for the State of California.

Organizational Total: **\$11,705,643**

(6) Management & Administration Budget: **\$1,137,125**

The budget amount for Management and Administration expenses include UASI grant administration staff, line item office expenses, Controller's Accounting, City Attorney, office and equipment maintenance and leases. The amount budgeted reflects 5% of the cash grant, which was the maximum allowable under the guidelines.

No additional funds added to the Management and Administration Budget:

Management and Administration Total: **\$1,137,125**

Original AAO budget: **\$24,140,000**

Awarded Grant Budget: **\$22,742,500**

Additional Awarded Funds: **\$2,000,000**

Total New Grant Budget: **\$24,742,500**

GAVIN NEWSOM
GOVERNOR

MARK S. GHILARDUCCI
DIRECTOR



September 26, 2019

Craig Dziedic
General Manager
Bay Area UASI
711 Van Ness Avenue, #420
San Francisco, CA 94102

SUBJECT: NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL

Fiscal Year (FY) 2019 Homeland Security Grant Program (HSGP)
Subaward #2019-0035, Cal OES ID#075-95017
Subaward Period of Performance: 09/01/2019-05/31/2022

Dear Mr. Dziedic:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2019 HSGP subaward in the amount of \$22,742,500. Once the completed application is received and approved, reimbursement of eligible subaward expenditures may be requested using the Cal OES Financial Management Forms Workbook. Failure to provide documentation in a timely manner could result in a hold on funding, pursuant to 2 CFR §§ 200.338(a) and 200.207(b)(1)-(2).

This subaward is subject to requirements in Title 2, Code of Federal Regulations (CFR), Part 200, including the Notice of Funding Opportunities (NOFO), the Preparedness Grants Manual, California Supplement to the NOFO, and all applicable federal, state, and local requirements. All activities funded with this subaward must be completed within the subaward period of performance.

Subrecipients must obtain additional written approval **prior** to incurring costs for activities such as aviation, watercraft, allowability request logs, noncompetitive procurement, and projects requiring Environmental Planning and Historic Preservation review.



3650 SCHRIEVER AVENUE, MATHER, CA 95655
(916) 845-8506 TELEPHONE (916) 845-8511 FAX
www.CalOES.ca.gov

Craig Dziedic
September 26, 2019
Page 2 of 2

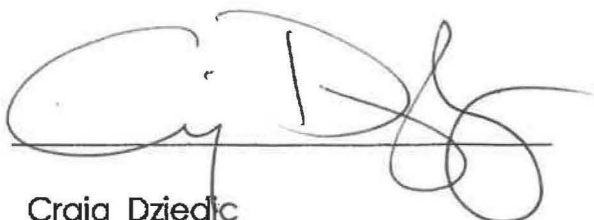
Your organization will be required to prepare and submit the Biannual Strategy Implementation Report to Cal OES via the Federal Emergency Management Agency's Grants Reporting Tool (GRT) semi-annually for the duration of the subaward period of performance or until all activities are completed and the subaward is formally closed. Failure to submit required reports could result in subaward reduction, suspension, or termination. Throughout the subaward cycle, milestones set in the GRT will be used as indicators of project feasibility, performance, and grant management capacity. This information may also be used in assessing proposals in future grant opportunities.

Your dated signature is required on this letter. New HSGP requirements include Urban Area Working Group (UAWG) concurrence regarding the allocation of Grant Subaward funding. Your signature verifies that your UAWG reached consensus regarding the allocation of this subaward. Please sign and return the original to your Cal OES Program Representative within 20 calendar days upon receipt and keep a copy for your records. For further assistance, please contact your Cal OES Program Representative.

Sincerely,



MARK S. GHILARDUCCI
Director



Craig Dziedic
Bay Area UASI

10/11/19
Date

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # HSGP 97.067

Bay Area UASI

075-95017
2019-0035

LEDGER TYPE:	Modification		
Today's Date	2/18/2020		
Request #	1		
Subgrant Performance Period	Start Date:		
	End Date:		
Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	3/2/2020	cc

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
													24,742,500	-	-	-	-	24,742,500	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractor for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	70,000					70,000	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	3,334,294					3,334,294	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	320,000					320,000	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	166,822					166,822	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	120,000					120,000	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund the purchase and installation of terrorism incident prevention, information technology software, and cyber security equipment in the NCRIC offices to enhance public safety capabilities throughout the region; fund maintenance for software; fund equipment to consolidate regional criminal information sources into one unified platform. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Shareable	FY18; IJ#1	992,950					992,950	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund materials and supplies for training classes for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	150,000					150,000	
IJ #2	Goal #2	Direct	201	CIKR Screening, Search, & Detection	San Francisco Sheriff will also purchase a canine replacement to assist their bomb squads. Product will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Deployable	No	18,000					18,000	
IJ #2	Goal #2	Direct	201	CIKR Screening, Search, & Detection	The region's Preventive Rad/Nuc Detection (PRND) program will hire a consultant to develop an exercise to align with the National level exercise (similar to the region's Vigilant Guardian) in 2020. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Planning	Screening, Search, and Detection	Build	Deployable	No	150,000					150,000	
IJ #2	Goal #2	Subaward	202	CIKR Risk Management for Protection Programs and Activities	The City of Oakland will fund a staff member to coordinate activities for the city's critical infrastructure. Including a concept of operations plan, and coordinate training and exercises for city agencies. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Risk Management for Protection Programs and Activities	Build	Shareable	No	136,576					136,576	
IJ #2	Goal #2	Direct	203	CIKR Planning	The SF Dept of Emergency Management will continue funding a position to update the SF Hazard Mitigation Plan, including the Hazard and Climate Resilience Plan, the City's Emergency Response Plan, and Tsunami Annex. This planning will collaborate with regional partners to collect and disseminate information as well as develop mitigation strategy criteria to protect critical infrastructure. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Shareable	FY18; IJ#2	125,664					125,664	
IJ #2	Goal #2	Direct	204	CIKR Environmental Response/Health and Safety	The San Francisco Fire Dept will purchase equipment for an above-ground water delivery system to assist with the distribution of water around the region after a major incident. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Environmental Response/Health and Safety	Build	Shareable	No	479,360					479,360	
IJ #2	Goal #2	Subaward	204	CIKR Environmental Response/Health and Safety	City of Oakland will purchase chemical detectors for their agencies' hazmat teams. This equipment will increase regional critical infrastructure protection capabilities for hazmat teams when required to respond to a hazardous materials incident. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response/Health and Safety	Build	Shareable	FY18; IJ#2	80,000					80,000	
IJ #2	Goal #2	Subaward	205	CIKR Screening, Search, & Detection	Santa Cruz County will purchase a drone to assist their bomb squad during response events. The purchases will provide on-scene security. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Deployable	No	33,521					33,521	
IJ #2	Goal #2	Direct	206	CIKR Risk Management for Protection Programs and Activities	Bay Area UASI will hire a consultant to provide Infrastructure and Cybersecurity Risk Management Support Services to the Coalition of California (CCU) agencies and other California agencies under a statewide risk management program.	HSGP-UASI	EMG	Organization	Risk Management for Protection Programs and Activities	Sustain	Shareable	No	2,000,000					2,000,000	
IJ #3	Goal #3	Subaward	301	Cybersecurity- Planning	The City of Oakland will continue funding staff position to focus on incident response capabilities as well as address planning gaps, risks, current threats, reporting protocols and overall cyber-readiness. One of the deliverables will be a regional framework that is aligned with NIST standards, critical controls, and other best practices. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Deployable	FY18; IJ#3	204,282					204,282	
IJ #4	Goal #4	Subaward	401	Strengthen Emergency Communications/Public Info and Warning	Solano County will expand their interoperable communications project to overlap EBRCSA coverage by establishing a P25 compatible trunked first responder radio system. Napa County will purchase P-25 base stations to complete their simulcast channel project designed to enhance rapid and effective communications. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	FY18; IJ#4	103,558					103,558	
IJ #4	Goal #4	Subaward	402	Strengthen Emergency Communications/Public Info and Warning	The San Jose Fire Dept will purchase and install dual cellular network routers into their fire apparatus to increase network coverage and redundancy (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Shareable	FY18; IJ#4	424,602					424,602	
IJ #4	Goal #4	Subaward	403	Strengthen Emergency Communications/Public Info and Warning	A regional project will fund voice and broadband data communications planning and governance efforts through the continued funding of a contractor who will support activities for FirstNET at BayRICS, (the regional interoperable communications JPA) (SCIP Goal #1). Project will be conducted during the grant performance period.	HSGP-UASI	PSC	Organization	Operational Communications	Sustain	Shareable	FY18; IJ#4	69,000					69,000	
IJ #4	Goal #4	Direct	404	Strengthen Emergency Communications/Public Info and Warning	The City of San Francisco will fund a duty officer position to develop and implement operational policies and procedures for the Watch Center, provide oversight of assignments, and research and analyze best practices for disaster and emergency operations to improve joint information sharing capabilities with the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Build	Deployable	No	149,400					149,400	

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
IJ #4	Goal #4	Direct	405	Strengthen Emergency Communications/Public Info and Warning	The Bay Area will fund the purchase of 4 mobile internet satellite trailers to cover present gaps in connectivity coverage and enhance communications between first responders and communities impacted by a disaster. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	No	171,276					171,276	
IJ #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The Counties of San Mateo County, Marin, and Alameda will continue funding their mass notification systems. These systems provide for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	377,000					377,000	
IJ #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The County of Alameda will continue funding professional support for their mass notification system. This system provides for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	19,500					19,500	
IJ #4	Goal #4	Subaward	407	Strengthen Emergency Communications/Public Info and Warning	The Cities of Oakland and San Jose will fund staff positions to coordinate the alert and warning systems in their respective cities. The positions will identify local vulnerable populations to determine the most appropriate resources and system access as well as managing emergency communications systems (SCIP Goal #2).	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Deployable	FY18; IJ#4	304,544					304,544	
IJ #4	Goal #4	Direct	407	Strengthen Emergency Communications/Public Info and Warning	A regional mass notification system users conference will be conducted to increase capabilities during large events (SCIP Goal #4). Project be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Public Information and Warning	Sustain	Deployable	FY18; IJ#4	59,995					59,995	
IJ #4	Goal #4	Subaward	408	Strengthen Emergency Communications/Public Info and Warning	The City of Hayward will purchase and install devices in their police cars to provide the ability to affix a GPS tracking device on fleeing suspect's vehicles and provide real-time position mapping and make the tracking and apprehension of vehicles/suspects and increase regional security. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Public Information and Warning	Build	Shareable	FY18; IJ#4	30,000					30,000	
IJ #4	Goal #4	Direct	409	Strengthen Emergency Communications/Public Info and Warning	The City of San Francisco will continue to fund software enhancements and maintenance for WebEOC to increase capabilities to improve task and assignment capabilities and prepare reports to improve operational coordination in the EOC. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	100,000					100,000	
IJ #4	Goal #4	Direct	409	Strengthen Emergency Communications/Public Info and Warning	The City of San Francisco will fund the purchase of equipment to upgrade the SFPD Operation Center (bldg may act as an alt EOC in a disaster) to improve communications and coordination capabilities. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Public Information and Warning	Build	Shareable	FY18; IJ#4	141,912					141,912	
IJ #4	Goal #4	Subaward	409	Strengthen Emergency Communications/Public Info and Warning	The Counties of Marin and San Mateo will continue funding WebEOC to improve effective communication between the EOC and first responders. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	75,000					75,000	
IJ #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct a full-scale county-wide exercise to increase medical health preparedness in preparation for a bioterrorism attack. BAMPWG will conduct a regional full scale exercise in preparation for the required coordinated mass prophylaxis dispersion of antibiotics after a widespread weaponized anthrax release. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	165,000					165,000	
IJ #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	The Napa-Solano-Yolo-Marin County Public Health Lab will purchase a new, CDC-approved DNA/RNA extraction instrument to enhance their ability to provide expedited, accurate DNA/RNA test results. The equipment will be housed at the lab in Solano County. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	63,942					63,942	
IJ #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase realistic training mannequins for use during Mass Casualty training and exercises. This will allow the agency to better prepare for an actual event. San Rafael FD will purchase cyanokits for ALS ambulances in Marin County to respond in the event of a large-scale cyanide attack. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	32,807					32,807	
IJ #5	Goal #5	Direct	503	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Francisco EMS will purchase rapid decon equipment for SFPD personnel who have been exposed to WMDs, chemicals, and synthetic opioids. This will ensure effects are minimized while protecting first responders and the exposed public. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	3,897					3,897	
IJ #6	Goal #6	Direct	601	Management and Administration	Management and Administration of the Grant	HSGP-UASI	EMG	M&A	Planning	Sustain	Shareable	FY18; IJ#6	1,137,125					1,137,125	
IJ #7	Goal #7	Direct	701	Enhance Community Resilience - Community Resilience	The Bay Area will hire a contractor to develop a mass media marketing campaign for the region. This regional public alert campaign, called "Bay Alert", will support all UASI counties/cities that use the Everbridge/Nixle system and will improve outreach and create consistent messaging. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Community Resilience	Build	Shareable	No	225,000					225,000	
IJ #7	Goal #7	Direct	702	Enhance Community Resilience - Community Resilience	The San Francisco Dept of Emergency Management will hire a planner to work with the private sector, non-profits, and other regional partners to better prepare the community for disaster response and recovery. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; IJ#7	186,015					186,015	
IJ #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The Cities of San Jose and Oakland and the County of Monterey will continue funding resource and community resilience positions to manage logistics in their disaster district offices to improve readiness and coordination of efforts during an emergency event. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; IJ#7	402,207					402,207	
IJ #7	Goal #7	Subaward	704	Enhance Community Resilience - Operational Coordination	Alameda County will continue funding a contractor for it's "Stop the Bleed" campaign to increase the distribution of public messaging awareness materials (SCIP Goal #9). Project will be conducted and completed during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Sustain	Deployable	FY18; IJ#7	74,597					74,597	
IJ #9	Goal #9	Subaward	801	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WebEOC/CalEOC boards for the sharing of information during an event. This will improve regional situational awareness. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Intelligence and Information Sharing	Build	Shareable	FY18; IJ#8	60,000					60,000	
IJ #8	Goal #8	Subaward	801	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	Contra Costa County will fund their EOC to increase communications capabilities.	HSGP-UASI	EMG	Equipment	Intelligence and Information Sharing	Sustain	Shareable	FY18; IJ#8	532,745					532,745	
IJ #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	Monterey County will purchase ALPR to be installed at major intersections and access point and connected to the NCRIC and other LE entities. Alameda County will purchase a replacement message switch to improve the network between local and federal agencies. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#8	394,060					394,060	
IJ #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	Santa Clara County will continue funding 2 intel analysts to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts. Efforts will enhance regional intelligence sharing capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Sustain	Shareable	FY18; IJ#8	302,972					302,972	

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
IJ #8	Goal #8	Direct	803	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	The SF Sheriff's Dept will purchase an unmanned aerial vehicle to provide post disaster monitoring and critical infrastructure assessments. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Shareable	No	30,000					30,000	
IJ #8	Goal #8	Subaward	803	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	San Jose PD will purchase a thermal imaging unmanned aerial vehicle, a pol cameras, a helicopter downlink, and a downlink for the K-9 to support high risk operations at critical infrastructure, such as bomb calls or active shooters. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Shareable	No	217,040					217,040	
IJ #8	Goal #8	Direct	804	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Risk Management	The City of San Francisco will continue funding 2 staff members in the SFPD- one to supervise the planning, execution, and monitoring of ongoing efforts to protect PCII locations in the City and the second position serves as the SFPD's UASI public safety liaison, working with other public safety partners. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Sustain	Shareable	FY18: IJ#8	517,920					517,920	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of Oakland will fund the purchase of equipment to support critical communication and data systems in their EOC. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18: IJ#9	92,340					92,340	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Cities of Oakland and San Jose will fund staff positions to coordinate EOC systems, procedures, and resources, as well as establishing protocols and processes and procedures to improve local capabilities. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Deployable	FY18: IJ#9	300,464					300,464	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	San Mateo County will continue funding a captain position from the San Mateo County Sheriff's Office. The position will be tasked with conducting risk assessments, identifying gaps in regional preparation, mitigation, and response to terrorist attacks.	HSGP-UASI	LE	Organization	Operational Coordination	Sustain	Shareable	FY18: IJ#9	369,000					369,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Marin Sheriff's Office will partially fund the purchase of a mobile incident command post vehicle to serve as a planning vehicle in the field for remote events and as an Incident Command Post during search and rescue missions. This will improve response capabilities during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Deployable		25,000					25,000	
IJ #10	Goal #10	Direct	1002	Bay Area UASI Exercise, Evaluation, and Training Programs	The Emergency Management component of this project, the region's full scale, multi-day exercise event will be funded from this investment. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Exercise	Operational Coordination	Build	Shareable	FY18: IJ#9	300,000					300,000	
IJ #9	Goal #9	Direct	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	San Francisco Sheriff will purchase a unit vehicle to assist their bomb squads. Purchase will provide on-scene security. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18: IJ#9	52,310					52,310	
IJ #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The City of San Jose and the Counties of San Mateo and Monterey will purchase bomb suits to upgrade capabilities within their agencies. San Jose will also purchase a bomb robot and San Mateo will purchase an armored tactical vehicle to assist their SWAT team to assist their bomb squad during response events. All purchases will provide on-scene security. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18: IJ#9	545,956					545,956	
IJ #9	Goal #9	Direct	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The San Francisco Dept of Emergency Management will continue funding an emergency planner to update San Francisco's Mass Care and Shelter project and work on the Earthquake Annex to enhance capabilities during an emergency event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Shareable	FY18: IJ#9	136,142					136,142	
IJ #9	Goal #9	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The City of San Jose will continue funding planning staff to implement their mass care plan. Staff will train multiple departments, conduct inventory at shelter sites, and support outreach to businesses and the community to enhance local capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Mass Care Services	Build	Shareable	FY18: IJ#9	212,216					212,216	
IJ #9	Goal #9	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	Sonoma County will purchase pre-positioned AFN Shelter equipment (including showers and lifts) for immediate deployment. Sonoma County and Alameda County will purchase trailers pre-loaded with cots and other equipment for immediate deployment to enhance sheltering capabilities in the region. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Mass Care Services	Build	Deployable	FY18: IJ#9	122,743					122,743	
IJ #9	Goal #9	Direct	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	A contractor will continue to be funded to lead a regional critical transportation project to improve critical transportation needs. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	FY18: IJ#9	550,000					550,000	
IJ #9	Goal #9	Subaward	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	Marin County will hire a contractor to develop a debris management plan for the North Bay Hub to improve debris clearance after a disaster. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	No	95,000					95,000	
IJ #9	Goal #9	Direct	906	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Fire Management and Suppression	The SF Fire Dept will fund a position as the Terrorism and Disaster Preparedness Coordinator and will be responsible for researching, assessing, analyzing, and sharing threat information as well as developing and implementing countermeasures to those threats for preparation of special events planning and response. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Planning	Sustain	Shareable	FY18: IJ#9	288,908					288,908	
IJ #9	Goal #9	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Search and Rescue Operations	The San Jose Fire Dept will purchase water rescue PPE to allow for multiple water rescue teams to be deployed simultaneously. This will improve response capabilities during a flood or operational event in the Bay.	HSGP-UASI	FS	Equipment	Mass Search and Rescue Operations	Build	Deployable	No	48,301					48,301	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	Alameda County Fire Dept will purchase a self-contained, multi-lane decontamination trailer and supplies in order to process ambulatory and non-ambulatory victims during a HazMat event. This will increase response capabilities for the region. Project will be conducted during grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response/Health and Safety	Build	Deployable	No	138,560					138,560	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	San Mateo County will purchase chemical detectors for their agencies' hazmat teams. This equipment will increase regional critical infrastructure protection capabilities for hazmat teams when required to respond to a hazardous materials incident. City of Santa Clara County will purchase portable radiation detection back packs to increase the number of teams available during large scale events. Projects will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response/Health and Safety	Build	Shareable	FY18: IJ#9	186,922					186,922	
IJ #10	Goal #10	Direct	1002	Bay Area UASI Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will fund the HazMat portion of this project. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Exercise	Environmental Response/Health and Safety	Build	Deployable	FY18: IJ#9	700,000					700,000	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	Santa Clara County will purchase mobile barricades for use by the Sheriff's Emergency Response Team to provide protection for the team when they are sustaining gunfire. This will improve their safety and security during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Interdiction and Disruption	Build	Deployable	No	39,520					39,520	
IJ #9	Goal #9	Subaward	910	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Logistics and Supply Chain Management	Santa Clara County will purchase a fully outfitted incident management team logistical support trailer for use during large scale responses to incidents. It will contain all the supplies and tools for immediate use when the team is activated, allowing for a more rapid response. Project will be conducted during grant performance period.	HSGP-UASI	FS	Equipment	Logistics and Supply Chain Management	Build	Deployable	No	126,880					126,880	
IJ #9	Goal #9	Direct	911	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The City of San Francisco will continue to fund planning positions for training and exercises to ensure that training classes and exercises run smoothly and efficiently among all departments. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Planning	Sustain	Deployable	FY18: IJ#10	430,186					430,186	

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
IJ #9	Goal #9	Direct	915	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- UASI Management Team	The Bay Area maintains a Management Team in San Francisco to oversee regional projects across the 12 counties. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Shareable	FY18: IJ#9	1,128,130					1,128,130	
IJ #10	Goal #10	Direct	1002	Bay Area UASI Exercise, Evaluation, and Training Programs	The Bay Area UASI will plan, administer, and conduct the regional training and exercises. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Build	Shareable	FY18: IJ#10	1,701,739					1,701,739	
IJ #10	Goal #10	Direct	1002	Bay Area UASI Regional Exercise, Evaluation, and Training Programs	The Bay Area UASI will plan, administer, and conduct the regional training and exercises. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Planning	Build	Shareable	FY18: IJ#10	1,699,600					1,699,600	
IJ #10	Goal #10	Direct	1002	Bay Area UASI Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will fund the law enforcement Exercise to improve law enforcement response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Interdiction and Disruption	Build	Deployable	FY18: IJ#9	700,000					700,000	



February 12, 2020

Mr. Craig Dziedzic
General Manager
Bay Area UASI
711 Van Ness Avenue, #420
San Francisco, CA 94102

SUBJECT: SUBRECIPIENT OBLIGATION OF ADDITIONAL FUNDS

Fiscal Year (FY) 2019 Homeland Security Grant Program (HSGP)
Subaward #2019-0035, Cal OES ID#075-95017

Dear Mr. Dziedzic:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2019 HSGP subaward to receive additional funding, as outlined below:

Project Title:	UASI Risk Assessment
Project Performance Period:	September 1, 2019 to May 31, 2022
Funding Source:	Urban Areas Security Initiative \$2,000,000

Please submit the Grant Subaward Amendment form and a modification to your subaward, reflecting the approved projects, to your Cal OES Program Representative. Funds for the project are not eligible for reimbursement until the amendment and modification are approved.

This subaward is subject to requirements in Title 2, Code of Federal Regulations, Part 200, including the Notice of Funding Opportunities (NOFO), the Preparedness Grants Manual, California Supplement to the NOFO, and all applicable federal, state, and local requirements. All activities funded with this subaward must be completed within the subaward performance period.



Mr. Craig Dziedzic
February 12, 2020
Page 2 of 2

Subrecipients must obtain additional written approval prior to incurring costs for activities such as aviation, watercraft, allowability request logs (ARL), noncompetitive procurement, and projects requiring Environmental Planning and Historic Preservation (EHP) review.

Thank you for your work in protecting California. We appreciate your continued cooperation and support. For further assistance, please contact your Cal OES Program Representative.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark S. Ghilarducci", with a long horizontal flourish extending to the right.

MARK S. GHILARDUCCI
Director

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # HSGP 97.067

Bay Area UASI

075-95017
2019-0035

LEDGER TYPE:	Initial Application		
Today's Date	11/20/2019		
Request #			
Subgrant Performance Period	Start Date:	September 1, 2019	
	End Date:	May 31, 2022	
Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	11/26/2019	CC

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
													22,742,500	-	-	-	-	22,742,500	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractor for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	70,000					70,000	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	3,334,294					3,334,294	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	320,000					320,000	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	166,822					166,822	
IJ #1	Goal #1	Direct	101	NCRIC Funding for Staff, equipment, and training	Fund contractors, analysts, and liaison staff for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	120,000					120,000	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund the purchase and installation of terrorism incident prevention, information technology software, and cyber security equipment in the NCRIC offices to enhance public safety capabilities throughout the region; fund maintenance for software; fund equipment to consolidate regional criminal information sources into one unified platform. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	992,950					992,950	
IJ #1	Goal #1	Subaward	101	NCRIC Funding for Staff, equipment, and training	Fund materials and supplies for training classes for NCRIC to enhance public safety capabilities throughout the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#1	150,000					150,000	
IJ #2	Goal #2	Subaward	201	CIKR Screening, Search, & Detection	Santa Clara County will purchase portable radiation detection back packs to increase the number of teams available during large scale events. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Equipment	Screening, Search, and Detection	Build	Deployable	No	91,390					91,390	
IJ #2	Goal #2	Direct	201	CIKR Screening, Search, & Detection	The region's Preventive Rad/Nuc Detection (PRND) program will hire a consultant to develop an exercise to align with the National level exercise (similar to the region's Vigilant Guardian) in 2020. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Planning	Screening, Search, and Detection	Build	Deployable	No	150,000					150,000	
IJ #2	Goal #2	Subaward	202	CIKR Risk Management for Protection Programs and Activities	The City of Oakland will fund a staff member to coordinate activities for the city's critical infrastructure, including a concept of operations plan, and coordinate training and exercises for city agencies. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Risk Management for Protection Programs and Activities	Build	Shareable	No	136,576					136,576	
IJ #2	Goal #2	Direct	203	CIKR Planning	The SF Fire Dept will fund a position as the Terrorism and Disaster Preparedness Coordinator and will be responsible for researching, assessing, analyzing, and sharing threat information as well as developing and implementing countermeasures to those threats for preparation of special events planning and response. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Organization	Planning	Sustain	Shareable	FY18; IJ#2	288,908					288,908	
IJ #2	Goal #2	Direct	203	CIKR Planning	The SF Dept of Emergency Management will continue funding a position to update the SF Hazard Mitigation Plan, including the Hazard and Climate Resilience Plan, the City's Emergency Response Plan, and Tsunami Annex. This planning will collaborate with regional partners to collect and disseminate information as well as develop mitigation strategy criteria to protect critical infrastructure. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Shareable	FY18; IJ#2	125,664					125,664	
IJ #2	Goal #2	Subaward	204	CIKR Environmental Response/Health and Safety	San Mateo County and the City of Oakland will purchase chemical detectors for their agencies' hazmat teams. This equipment will increase regional critical infrastructure protection capabilities for hazmat teams when required to respond to a hazardous materials incident. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Environmental Response/Health and Safety	Build	Deployable	FY18; IJ#2	91,000					91,000	
IJ #2	Goal #2	Direct	205	CIKR- On-scene security, protection, and law enforcement	The SF Sheriff's Dept will purchase an unmanned aerial vehicle to provide post disaster monitoring and critical infrastructure assessments. San Jose will purchase a thermal imaging unmanned aerial vehicle to support high risk operations at critical infrastructure, such as bomb calls or active shooters. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Shareable	No	109,040					109,040	
IJ #3	Goal #3	Subaward	301	Cybersecurity- Planning	The City of Oakland will continue funding staff position to focus on incident response capabilities as well as address planning gaps, risks, current threats, reporting protocols and overall cyber-readiness. One of the deliverables will be a regional framework that is aligned with NIST standards, critical controls, and other best practices. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Deployable	FY18; IJ#3	204,282					204,282	
IJ #3	Goal #3	Direct	302	Cybersecurity- Framework Project	Fund a contractor to develop a regional cyber resilience framework to strengthen the Bay Area's cybersecurity posture. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Cybersecurity	Build	Shareable	No	200,000					200,000	
IJ #4	Goal #4	Subaward	401	Strengthen Emergency Communications/Public Info and Warning	Solano County will expand their interoperable communications project to overlap EBRCSA coverage by establishing a P25 compatible trunked first responder radio system. Napa County will purchase P-25 base stations to complete their simulcast channel project designed to enhance rapid and effective communications. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	FY18; IJ#4	103,558					103,558	
IJ #4	Goal #4	Subaward	402	Strengthen Emergency Communications/Public Info and Warning	The San Jose Fire Dept will purchase and install dual cellular network routers into their fire apparatus to increase network coverage and redundancy. The Corte Madera FD will purchase digital portable radios to allow the command staff to communicate with neighboring counties during an event. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Shareable	FY18; IJ#4	434,355					434,355	

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
IJ #4	Goal #4	Subaward	403	Strengthen Emergency Communications/Public Info and Warning	A regional project will fund voice and broadband data communications planning and governance efforts through the continued funding of a contractor who will support activities for FirstNET at BayRICs, (the regional interoperable communications JPA) (SCIP Goal #1). Project will be conducted during the grant performance period.	HSGP-UASI	PSC	Organization	Operational Communications	Sustain	Shareable	FY18; IJ#4	69,000					69,000	
IJ #4	Goal #4	Subaward	404	Strengthen Emergency Communications/Public Info and Warning	The City of San Jose will continue funding an interoperable communications manager to oversee interoperability projects involving all levels of government so that efforts are complementary. (SCIP Goal #2). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Communications	Sustain	Shareable	FY18; IJ#4	138,000					138,000	
IJ #4	Goal #4	Direct	405	Strengthen Emergency Communications/Public Info and Warning	The Bay Area will fund the purchase of 4 mobile internet satellite trailers to cover present gaps in connectivity coverage and enhance communications between first responders and communities impacted by a disaster. (SCIP Goal #3). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Shareable	No	171,276					171,276	
IJ #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The Counties of San Mateo County, Marin, and Alameda will continue funding their mass notification systems. These systems provide for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	377,000					377,000	
IJ #4	Goal #4	Subaward	406	Strengthen Emergency Communications/Public Info and Warning	The County of Alameda will continue funding professional support for their mass notification system. This system provides for the rapid dissemination of information to the public during an emergency event. (SCIP Goal #9). Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Shareable	FY18; IJ#4	19,500					19,500	
IJ #4	Goal #4	Subaward	407	Strengthen Emergency Communications/Public Info and Warning	The Cities of Oakland and San Jose will fund staff positions to coordinate the alert and warning systems in their respective cities. The positions will identify local vulnerable populations to determine the most appropriate resources and system access as well as managing emergency communications systems (SCIP Goal #2). Alameda County will continue funding a contractor for it's "Stop the Bleed" campaign to increase the distribution of public messaging awareness materials (SCIP Goal #9). Project will be conducted and completed during the grant performance period.	HSGP-UASI	EMG	Organization	Public Information and Warning	Sustain	Deployable	FY18; IJ#4	374,744					374,744	
IJ #4	Goal #4	Subaward	407	Strengthen Emergency Communications/Public Info and Warning	A regional mass notification system users conference will be conducted to increase capabilities during large events. The regional Training and Exercise program located in Alameda County will fund a total of 2 classes for PIO teams to improve communications capabilities (SCIP Goal # 4). Project be conducted during the grant performance period	HSGP-UASI	EMG	Training	Public Information and Warning	Sustain	Deployable	FY18; IJ#4	84,000					84,000	
IJ #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Mateo County will conduct a full-scale county-wide exercise to increase medical health preparedness in preparation for a bioterrorism attack. BAMPWG will conduct a regional full scale exercise in preparation for the required coordinated mass prophylaxis dispensation of antibiotics after a widespread weaponized anthrax release. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	165,000					165,000	
IJ #5	Goal #5	Subaward	501	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	The Napa-Solano-Yolo-Marin County Public Health Lab will purchase a new, CDC-approved DNA/RNA extraction instrument to enhance their ability to provide expedited, accurate DNA/RNA test results. The equipment will be housed at the lab in Solano County. Project will be conducted during the grant performance period.	HSGP-UASI	PH	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	63,942					63,942	
IJ #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase realistic training mannequins for use during Mass Casualty training and exercises. This will allow the agency to better prepare for an actual event. San Rafael FD will purchase cyanokits for ALS ambulances in Marin County to respond in the event of a large-scale cyanide attack. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	15,000					15,000	
IJ #5	Goal #5	Subaward	502	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	Alameda County EMS will purchase a cache of materials and supplies for mass casualty exercises. This will allow the agency to better prepare for an actual event. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Exercise	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	10,000					10,000	
IJ #5	Goal #5	Direct	503	Enhance Medical/Public Health Preparedness- Public Health, Healthcare, and Emergency Medical Services	San Francisco EMS will purchase rapid decon equipment for SFFD personnel who have been exposed to WMDs, chemicals, and synthetic opioids. This will ensure effects are minimized while protecting first responders and the exposed public. Project will be conducted during the grant performance period.	HSGP-UASI	EMS	Equipment	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#5	3,897					3,897	
IJ #6	Goal #6	Direct	601	Management and Administration	Management and Administration of the Grant	HSGP-UASI	EMG	M&A	Planning	Sustain	Shareable	FY18; IJ#6	1,137,125					1,137,125	
IJ #7	Goal #7	Direct	701	Enhance Community Resilience - Community Resilience	The Bay Area will hire a contractor to develop a mass media marketing campaign for the region. This regional public alert campaign, called "Bay Alert", will support all UASI counties/cities that use the Everbridge/Nixle system and will improve outreach and create consistent messaging. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Community Resilience	Build	Shareable	No	200,000					200,000	
IJ #7	Goal #7	Direct	702	Enhance Community Resilience - Community Resilience	The San Francisco Dept of Emergency Management will hire a planner to work with the private sector, non-profits, and other regional partners to better prepare the community for disaster response and recovery. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; IJ#7	186,015					186,015	
IJ #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The Cities of San Jose and Oakland and the County of Monterey will continue funding resource and community resilience positions to manage logistics in their disaster district offices to improve readiness and coordination of efforts during an emergency event. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Community Resilience	Build	Shareable	FY18; IJ#7	402,207					402,207	
IJ #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 2 Volunteer and Donations Management classes to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Community Resilience	Build	Shareable	FY18; IJ#7	22,000					22,000	
IJ #7	Goal #7	Subaward	703	Enhance Community Resilience - Community Resilience	The regional Training and Exercise program will conduct 5 Active Shooter classes to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Community Resilience	Build	Shareable	FY18; IJ#7	16,500					16,500	
IJ #7	Goal #7	Subaward	704	Enhance Community Resilience - Operational Coordination	The regional Training and Exercise program will conduct 3 Emergency Volunteer Center Operations Workshops to improve community resilience. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; IJ#7	19,500					19,500	
IJ #8	Goal #8	Subaward	801	Strengthen Information Sharing and Collaboration- Screening Search and Detection	The City of Hayward will purchase and install devices in their police cars to provide the ability to affix a GPS tracking device on fleeing suspect's vehicles and provide real-time position mapping and make the tracking and apprehension of vehicles/suspects and increase regional security. Monterey County will purchase ALPR to be installed at major intersections and access point and connected to the NCRIC and other LE entities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Shareable	FY18; IJ#8	30,000					30,000	
IJ #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	Monterey County will purchase ALPR to be installed at major intersections and access point and connected to the NCRIC and other LE entities. Alameda County will purchase a replacement message switch to improve the network between local and federal agencies. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Deployable	FY18; IJ#8	394,060					394,060	

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
IJ #8	Goal #8	Subaward	802	Strengthen Information Sharing and Collaboration- Intelligence and Information Sharing	San Mateo County will continue funding a captain position from the San Mateo County Sheriff's Office. The position will be tasked with conducting risk assessments, identifying gaps in regional preparation, mitigation, and response to terrorist attacks. Santa Clara County will continue funding 2 intel analysts to coordinate countywide intelligence, threat assessments, event planning, training, and prevention efforts. Efforts will enhance regional intelligence sharing capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Sustain	Shareable	FY18; IJ#8	671,972					671,972	
IJ #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will fund a duty officer position to develop and implement operational policies and procedures for the Watch Center, provide oversight of assignments, and research and analyze best practices for disaster and emergency operations to improve joint information sharing capabilities with the region. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Shareable	No	149,400					149,400	
IJ #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will continue to fund software enhancements and maintenance for WebEOC to increase capabilities to improve task and assignment capabilities and prepare reports to improve operational coordination in the EOC. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18; IJ#9	100,000					100,000	
IJ #9	Goal #9	Direct	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The City of San Francisco will fund the purchase of equipment to upgrade the SFPD Operation Center (bldg may act as an alt EOC in a disaster) to improve communications and coordination capabilities. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Shareable	FY18; IJ#9	141,912					141,912	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Counties of Marin and San Mateo will continue funding WebEOC to improve effective communication between the EOC and first responders. Contra Costa will fund their EOC to increase communications capabilities. The City of Oakland will fund the purchase of equipment to support critical communication and data systems in their EOC. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Operational Coordination	Sustain	Shareable	FY18; IJ#9	697,020					697,020	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	Marin County will continue funding a staff position to establish WebEOC/CalEOC fusion and develop consistent use of WebEOC/CalEOC boards for the sharing of information during an event. This will improve regional situational awareness. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Operational Coordination	Build	Shareable	FY18; IJ#9	30,000					30,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Cities of Oakland and San Jose will fund staff positions to coordinate EOC systems, procedures, and resources, as well as establishing protocols and processes and procedures to improve local capabilities. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Organization	Operational Coordination	Build	Deployable	FY18; IJ#9	300,464					300,464	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Marin Sheriff's Office will partially fund the purchase of a mobile incident command post vehicle to serve as a planning vehicle in the field for remote events and as an Incident Command Post during search and rescue missions. This will improve response capabilities during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Operational Coordination	Build	Deployable	FY18; IJ#9	25,000					25,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct 5 classes in position specific All Hazards Incident Management to increase capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Operational Coordination	Build	Shareable	FY18; IJ#9	124,000					124,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct a Multi-Assault Counter Terrorism Action Capability (MACTAC) to response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Operational Coordination	Build	Shareable	FY18; IJ#9	24,000					24,000	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The regional Training and Exercise Program will conduct 20 classes to increase EOC, Logistics, NIMS/ICS, and Finance capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Operational Coordination	Build	Shareable	FY18; IJ#9	374,800					374,800	
IJ #9	Goal #9	Subaward	901	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Operational Coordination	The Emergency Management component of Urban Shield, the region's full scale, multi-day exercise event will be funded from this investment. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Exercise	Operational Coordination	Build	Shareable	FY18; IJ#9	300,000					300,000	
IJ #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The City of San Jose and the Counties of San Mateo and Monterey will purchase bomb suits to upgrade capabilities within their agencies. San Jose will also purchase a bomb robot and San Francisco will also purchase a canine unit vehicle to assist their bomb squads. San Mateo will purchase an armored tactical vehicle to assist their SWAT team and Santa Cruz County will purchase a drone to assist their bomb squad during response events. All purchases will provide on-scene security. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18; IJ#9	611,157					611,157	
IJ #9	Goal #9	Subaward	902	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- On-scene Security	The regional Training and Exercise program will conduct 3 classes EOD Hull Search, EOD Electronics, and EOD Remote Tactical Robot Repair and Maintenance to improve on-scene security capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	On-scene Security, Protection, and Law Enforcement	Build	Deployable	FY18; IJ#9	64,000					64,000	
IJ #9	Goal #9	Direct	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The San Francisco Dept of Emergency Management will continue funding an emergency planner to update San Francisco's Mass Care and Shelter project and work on the Earthquake Annex to enhance capabilities during an emergency event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Shareable	FY18; IJ#9	136,142					136,142	
IJ #9	Goal #9	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	The City of San Jose will continue funding planning staff to implement their mass care plan. Staff will train multiple departments, conduct inventory at shelter sites, and support outreach to businesses and the community to enhance local capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Mass Care Services	Build	Shareable	FY18; IJ#9	212,216					212,216	
IJ #9	Goal #9	Subaward	903	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Care Services	Sonoma County will purchase pre-positioned AFN Shelter equipment (including showers and lifts) for immediate deployment. Sonoma County and Alameda County will purchase trailers pre-loaded with cots and other equipment for immediate deployment to enhance sheltering capabilities in the region. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Equipment	Mass Care Services	Build	Deployable	FY18; IJ#9	122,743					122,743	
IJ #9	Goal #9	Direct	904	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Risk Management	The City of San Francisco will continue funding 2 staff members in the SFPD- one to supervise the planning, execution, and monitoring of ongoing efforts to protect PCII locations in the City and the second position serves as the SFPD's UASI public safety liaison, working with other public safety partners. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Organization	Risk Management for Protection Programs and Activities	Sustain	Shareable	FY18; IJ#9	517,920					517,920	
IJ #9	Goal #9	Direct	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	A contractor will continue to be funded to lead a regional critical transportation project to improve critical transportation needs. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	FY18; IJ#9	150,000					150,000	
IJ #9	Goal #9	Subaward	905	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Critical Transportation	Marin County will hire a contractor to develop a debris management plan for the North Bay Hub to improve debris clearance after a disaster. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Shareable	No	95,000					95,000	

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
IJ #9	Goal #9	Direct	906	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Fire Management and Suppression	The San Francisco Fire Dept will purchase equipment for an above-ground water delivery system to assist with the distribution of water around the region after a major incident. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Equipment	Fire Management and Suppression	Build	Deployable	No	479,360					479,360	
IJ #9	Goal #9	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Search and Rescue Operations	The San Jose Fire Dept will purchase water rescue PPE to allow for multiple water rescue teams to be deployed simultaneously. This will improve response capabilities during a flood or operational event in the Bay. San Mateo County will purchase an AIS device for their marine response rescue boat to allow for broadcasting the boat's location- this will protect the scene and any victims that may be in the water. Project will be conducted during grant performance period.	HSGP-UASI	FS	Equipment	Mass Search and Rescue Operations	Build	Deployable	No	48,749					48,749	
IJ #9	Goal #9	Subaward	907	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Mass Search and Rescue Operations	The regional training and exercise program will conduct one (1) Advanced Rope Rescue Class, two (2) Confined Space Rescue classes, two (2) Open Water Rescue Classes, two (2) Rescue Boat Specialist classes, two (2) Rescue Boat Technician classes, the Rescue Systems 1, 2, and 3 series, and one (1) Trench Rescue class. All classes designed to improve mass search and rescue capabilities within the region. Project will be conducted during grant performance period.	HSGP-UASI	FS	Training	Mass Search and Rescue Operations	Build	Deployable	FY18; IJ#9	256,000					256,000	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	Alameda County Fire Dept will purchase a self-contained, multi-lane decontamination trailer and supplies in order to process ambulatory and non-ambulatory victims during a HazMat event. This will increase response capabilities for the region. Project will be conducted during grant performance period.	HSGP-UASI	HM	Equipment	Environmental Response/Health and Safety	Build	Deployable	No	138,560					138,560	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The regional Training and Exercise Program will conduct 10 various HazMat classes to improve environmental response. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Training	Environmental Response/Health and Safety	Build	Deployable	FY18; IJ#9	299,000					299,000	
IJ #9	Goal #9	Subaward	908	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Environmental Response	The regional Training and Exercise Program will fund the HazMat portion of Urban Shield in this project. Project will be conducted during the grant performance period.	HSGP-UASI	HM	Exercise	Environmental Response/Health and Safety	Build	Deployable	FY18; IJ#9	700,000					700,000	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	Santa Clara County will purchase mobile barricades for use by the Sheriff's Emergency Response Team to provide protection for the team when they are sustaining gunfire. This will improve their safety and security during an event. Project will be conducted during grant performance period.	HSGP-UASI	LE	Equipment	Interdiction and Disruption	Build	Deployable	No	39,520					39,520	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will conduct 4 Active Shooter in the Warm Zone courses to improve joint responses between law enforcement and fire personnel. Project will be conducted during the grant performance period.	HSGP-UASI	FS	Training	Interdiction and Disruption	Sustain	Deployable	FY18; IJ#9	72,000					72,000	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will conduct two (2) Critical Incident Response for field officers courses, four (4) Critical Incident Response for Supervisors & Managers courses, three (3) Tactical Response to School Violence, one (1) Terrorist Vehicle Interdiction Course, and three (3) Unified Response to School violence classes. All classes will enhance interdiction and disruption capabilities within the region. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Interdiction and Disruption	Build	Deployable	FY18; IJ#9	134,600					134,600	
IJ #9	Goal #9	Subaward	909	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Interdiction and Disruption	The regional Training and Exercise Program will fund the law enforcement component of the Urban Shield Exercise to improve law enforcement response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Exercise	Interdiction and Disruption	Build	Deployable	FY18; IJ#9	700,000					700,000	
IJ #9	Goal #9	Subaward	910	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Logistics and Supply Chain Management	Santa Clara County will purchase a fully outfitted incident management team logistical support trailer for use during large scale responses to incidents. It will contain all the supplies and tools for immediate use when the team is activated, allowing for a more rapid response. Project will be conducted during grant performance period.	HSGP-UASI	FS	Equipment	Logistics and Supply Chain Management	Build	Deployable	No	126,880					126,880	
IJ #9	Goal #9	Subaward	911	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Economic Recovery	The regional training and exercise program will conduct One (1) Disaster Cost Recovery Class, three (3) Disaster Recovery classes, and one (1) Disaster Response Planning classes to enhance regional preparations for recovery after an event. Project will be conducted during grant performance period.	HSGP-UASI	EMG	Training	Economic Recovery	Build	Shareable	FY18; IJ#9	65,000					65,000	
IJ #9	Goal #9	Subaward	912	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Health and Social Services	The regional Training and Exercise Program will again host 2 classes: Earthquake Mitigation for Hospitals and Community Mass Care and Emergency Assistance to increase regional health/social services capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	HC	Training	Health and Social Services	Build	Deployable	FY18; IJ#9	27,000					27,000	
IJ #9	Goal #9	Subaward	913	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Planning	The regional Training and Exercise Program will conduct a multi-hazard Emergency Planning for Schools class to improve planning and response capabilities. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Planning	Build	Shareable	FY18; IJ#9	13,600					13,600	
IJ #9	Goal #9	Subaward	914	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- Public Health, Healthcare, and Emergency Medical Services	The regional Training and Exercise Program will conduct six (6) Tactical Lifesaver courses to improve LE response during an event. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Training	Public Health, Healthcare, and Emergency Medical Services	Build	Shareable	FY18; IJ#9	120,000					120,000	
IJ #9	Goal #9	Direct	915	Multi-Jurisdictional All Hazards Incident Planning, Response, & Recovery Capabilities- UASI Management Team	The Bay Area maintains a Management Team in San Francisco to oversee regional projects across the 12 counties. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Shareable	FY18; IJ#9	1,741,755					1,741,755	
IJ #10	Goal #10	Subaward	1001	Homeland Security Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will continue to fund planning positions for exercises to improve the region's training and exercise program. Project will be conducted during the grant performance period.	HSGP-UASI	LE	Planning	Planning	Build	Shareable	FY18; IJ#10	1,501,339					1,501,339	
IJ #10	Goal #10	Subaward	1001	Homeland Security Exercise, Evaluation, and Training Programs	The regional Training and Exercise Program will conduct an enhanced exercise design course to improve the development of the training and exercise program. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Training	Planning	Build	Shareable	FY18; IJ#10	13,600					13,600	

IJ	State Goals	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended	
IJ #10	Goal #10	Direct	1001	Homeland Security Exercise, Evaluation, and Training Programs	The City of San Francisco will continue to fund planning positions for training and exercises to ensure that training classes and exercises run smoothly and efficiently among all departments. Project will be conducted during the grant performance period.	HSGP-UASI	EMG	Organization	Planning	Sustain	Deployable	FY18; IJ#10	430,186						430,186	

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Mary Landers

DATE: February 25, 2020

SUBJECT: Accept and Expend Resolution for Subject Grant

**GRANT TITLE: Accept and Expend FY 19 Urban Area Security Initiative
Grant Increase: Budget Revision**

Attached please find the original* and 1 copy of each of the following:

Proposed grant resolution; original* signed by Department, Mayor, Controller

Grant information form, including disability checklist

Grant budget

Grant application

Grant award letter from funding agency

Ethics Form 126 (if applicable)

Contracts, Leases/Agreements (if applicable)

Other (Explain):

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Mary Landers

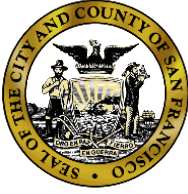
Phone: 415-353-5225

Interoffice Mail Address:

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).



Department of Emergency Management

1011 Turk Street, San Francisco, CA 94102

Phone: (415) 558-3800 Fax: (415) 558-3843



London Breed
Mayor

Mary Ellen Carroll
Executive Director

March 5, 2020

Ms. Angela Calvillo
Clerk of the Board
San Francisco Board of Supervisors
City and County of San Francisco
City Hall

Re: Resolution amending FY 19 Urban Areas Security Initiative Grant Budget Increase

Dear Ms. Calvillo:

Attached is the packet of documents for the FY 19 Urban Areas Security Initiative Grant Accept and Expend Resolution. All documents listed in the Resolution Checklist are included.

Thank you for your assistance in this matter. If you should have any questions, please do not hesitate to contact me at 415-558-2745.

Sincerely,

Mary Ellen Carroll
Executive Director