



San Francisco Water Power Sewer

Services of the San Francisco Public Utilities Commission

Construction Management Bureau
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September 5, 2024

Chair Connie Chan
Board of Supervisors – Budget and Finance Committee
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102

Subject: SFPUC Contract PRO.0104 Southeast Water Pollution Control Plant Program (SEP) Construction Management (CM) Services

Dear Chair Chan,

In July 2023, during the hearing for File No. 230750, *Professional Services Agreement Modification - Parsons Water & Infrastructure Group, Inc. - Southeast Water Pollution Control Plant Program Construction Management Services - Not to Exceed \$47,000,000*, the Budget & Finance Committee requested a follow up regarding future strategies to ensure continued program-level oversight and supervision during the construction of the Sewer System Improvement Program projects following the sunset and closeout of Contract No. PRO.0104 SEP CM Services. This memorandum serves as SFPUC’s response to the Budget & Finance Committee’s request.

The scope of the Professional Services Agreement was to facilitate coordination amongst multiple projects at the Southeast Water Pollution Control Plant Phase I. Phase I construction projects are anticipated to be completed by July 2025 with the exception of the Biosolids construction project which has an anticipated completion of 2028. The needs to coordinate amongst multiple projects are no longer required. Considering Phase I construction is nearing completion, the PRO.0104 Professional Services Agreement is no longer needed. Future coordination on projects will be transitioned to SFPUC staff or delivered under other existing or future professional services contracts.

The following construction management support services will be transitioned to SFPUC staff:

1. Health & Safety
2. Staging and Site Logistics
3. Procedural Review of Change Orders
4. Construction Contingency Tracking
5. Project Controls Support Services

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OUR MISSION: To provide our customers with high-quality, efficient and reliable water, power and sewer services in a manner that values environmental and community interests and sustains the resources entrusted to our care.



In addition, the following construction management support services will be delivered under other existing or future professional services contracts:

1. Supplier Quality Surveillance
2. Project Inspections
3. Document Control
4. Long-term Distributed Control System Support
5. Environmental Compliance
6. Public Outreach and Communications
7. Contractor's Assistance Center Support
8. Project-specific Safety Management Services

SFPUC has begun the process of transitioning the aforementioned services and anticipates the contract will reach capacity by June 2025.

Sincerely,



Jim Wang
Contract Manager - Construction Management Bureau
San Francisco Water Power Sewer
Services of the San Francisco Public Utilities Commission

Cc: Stephen Robinson
Supervisor Rafael Mandelman
Supervisor Ahsha Safai
Committee Clerk Brent Jalipa
File No. 230750