

File No. 170358

Committee Item No. _____
Board Item No. 14

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: _____
Board of Supervisors Meeting

Date: _____
Date: April 11, 2017

Cmte Board

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|--------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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Prepared by: Brent Jalipa
Prepared by: _____

Date: April 6, 2016
Date: _____

1 [Opposing the Dismantling of the Coordinated Care Initiative and the In-Home Supportive
2 Services Maintenance of Effort (MOE) Cost Sharing Agreement - Supporting Ongoing
3 Negotiations to Fund and Reinstate the 2012 MOE]

4 **Resolution opposing the dismantling of the Coordinated Care Initiative and the In-**
5 **Home Supportive Services (IHSS) Maintenance of Effort (MOE) Cost Sharing**
6 **Agreement under the Governor's FY2017-2018 Budget; and supporting the California**
7 **State Legislature and Governor Brown's ongoing negotiations to fully fund the IHSS**
8 **and reinstate the 2012 MOE.**

9
10 WHEREAS, The In-Home Supportive Services (IHSS) Program provides in-home
11 health and daily care to over 530,000 low-income aged, blind, or disabled Californians; and

12 WHEREAS, San Francisco currently employs over 20,000 providers, enabling services
13 to over 22,000 consumers, requiring a total budget of approximately \$470,000,000 in
14 FY2016-2017 towards provider wages, IHSS contracts, and county administration, of which
15 San Francisco is responsible for \$81,000,000 or approximately 17% of the complete IHSS
16 program budget; and

17 WHEREAS, The 1991 State and Local Program Realignment re-classified IHSS as a
18 federal entitlement program, preventing local counties' ability to alter or eliminate
19 programming due to cost pressures; and

20 WHEREAS, The 1991 State and Local Program Realignment redistributed the cost
21 ratio to 65% of the program's nonfederal costs to the state and the remaining 35% to the
22 counties; and

23 WHEREAS, Beginning in 2012-13, the Coordinated Care Initiative (CCI) replaced the
24 prior county contribution rate with a county IHSS-Maintenance of Effort (MOE); and
25

1 WHEREAS, The 2012 Maintenance of Effort (MOE) limited county IHSS cost burdens
2 to 2011-2012 baseline costs, plus an annual increase of 3.5%; and

3 WHEREAS, The IHSS and CCI cost increases have now exceeded the savings
4 estimated to the state through the Coordinated Care Initiative, spurring State of California,
5 Finance Director Cohen to trigger the dismantling of CCI and the IHSS Maintenance of Effort
6 (MOE) arrangement under the Governor's FY2017-2018 budget; and

7 WHEREAS, The policy-driven increases to IHSS programming costs exceed the
8 revenue mechanics laid out in the 1991 Realignment Structure, driving an estimated
9 \$500,000,000 cost increase to California Counties; and

10 WHEREAS, IHSS is a critical and cost-effective service for seniors and adults with
11 disabilities which often results in better health outcomes, prevents early institutionalization of
12 individuals and is half the cost of skilled nursing facilities; and

13 WHEREAS, The White House published a policy brief in 2015 that called publicly-
14 financed, consumer-directed long-term care "one of the most promising developments in
15 helping older Americans remain in their homes and community as they age;" and

16 WHEREAS, The cost of providing in-home care nationwide has remained relatively
17 stable, while all other types of care have risen in the past decade; and

18 WHEREAS, The dissolution of the MOE will trigger at least a \$40,000,000 cost
19 increase to San Francisco County in FY2017-2018 alone; and

20 WHEREAS, San Francisco County is facing unprecedented budget uncertainty from
21 both potential Federal budget cuts to social services, as well as potential severe limitations on
22 how funds are used; now, therefore, be it

23 RESOLVED, That the San Francisco Board of Supervisors urges the California State
24 Legislature and the Governor to reach a negotiation that allows IHSS to continue to be fully
25 funded without impacting county budgets in an adverse way; and, be it

1 FURTHER RESOLVED, That the San Francisco Board of Supervisors supports the
2 California State Legislature and the Governor's ongoing negotiations to re-instate the IHSS
3 Maintenance of Effort (MOE) agreement of 2012; and, be it

4 FURTHER RESOLVED, That the San Francisco Board of Supervisors supports the
5 California State Legislature and the Governor's ongoing negotiations to revisit and recalculate
6 the total revenues made available under the 1991 Realignment to reflect policy-driven cost
7 increases before proceeding with any future transfer of fiscal responsibility for IHSS between
8 the State and the Counties.

Print Form

Introduction Form

By a Member of the Board of Supervisors or the Mayor

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2017 APR -4 PM 3:50
Time stamp for meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion, or Charter Amendment)
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning "Supervisor [redacted] inquires"
- 5. City Attorney request.
- 6. Call File No. [redacted] from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File No. [redacted]
- 9. Reactivate File No. [redacted]
- 10. Question(s) submitted for Mayoral Appearance before the BOS on [redacted]

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative Form.

Sponsor(s):

Yee, Cohen

Subject:

Resolution opposing the cessation of the Coordinated Care Initiative (CCI) and the Dissolution of the In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) Cost Sharing Agreement.

The text is listed below or attached:

Attached

Signature of Sponsoring Supervisor: _____

For Clerk's Use Only:

