

FROM: Jeremy Spitz, Policy and Government Affairs

DATE: June 27, 2025

SUBJECT: [Approving Participation Costs for CleanPowerSF

Membership with the California Community Power

Authority- Not to Exceed \$8,286,095]

Please see attached a proposed Resolution approving an increase in the not-to-exceed amount for the general and administrative cost for CleanPowerSF's participation in the California Community Power Authority from \$4,772,710 to a total not-to-exceed amount of \$8,286,095, through December 31, 2048, pursuant to Section 9.118 of the Charter.

The following is a list of accompanying documents:

- Proposed Resolution (Word Doc Version)
- SFPUC Resolution No. 21-0023 (PDF Version)
- SFPUC Resolution No. 23-0139 (PDF Version)
- SFPUC Resolution No. 25-0104 (PDF Version)
- California Community Power Approval of 2025-2026 Budget (PDF Version)
- California Community Power Strategic Business Plan (PDF Version)
- Executed California Community Power Agency Joint Powers Agreement (PDF Version)
- California Public Utilities Commission Decision (PDF Version)

Please contact Jeremy Spitz at jspitz@sfwater.org if you need any additional information on these items.

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