

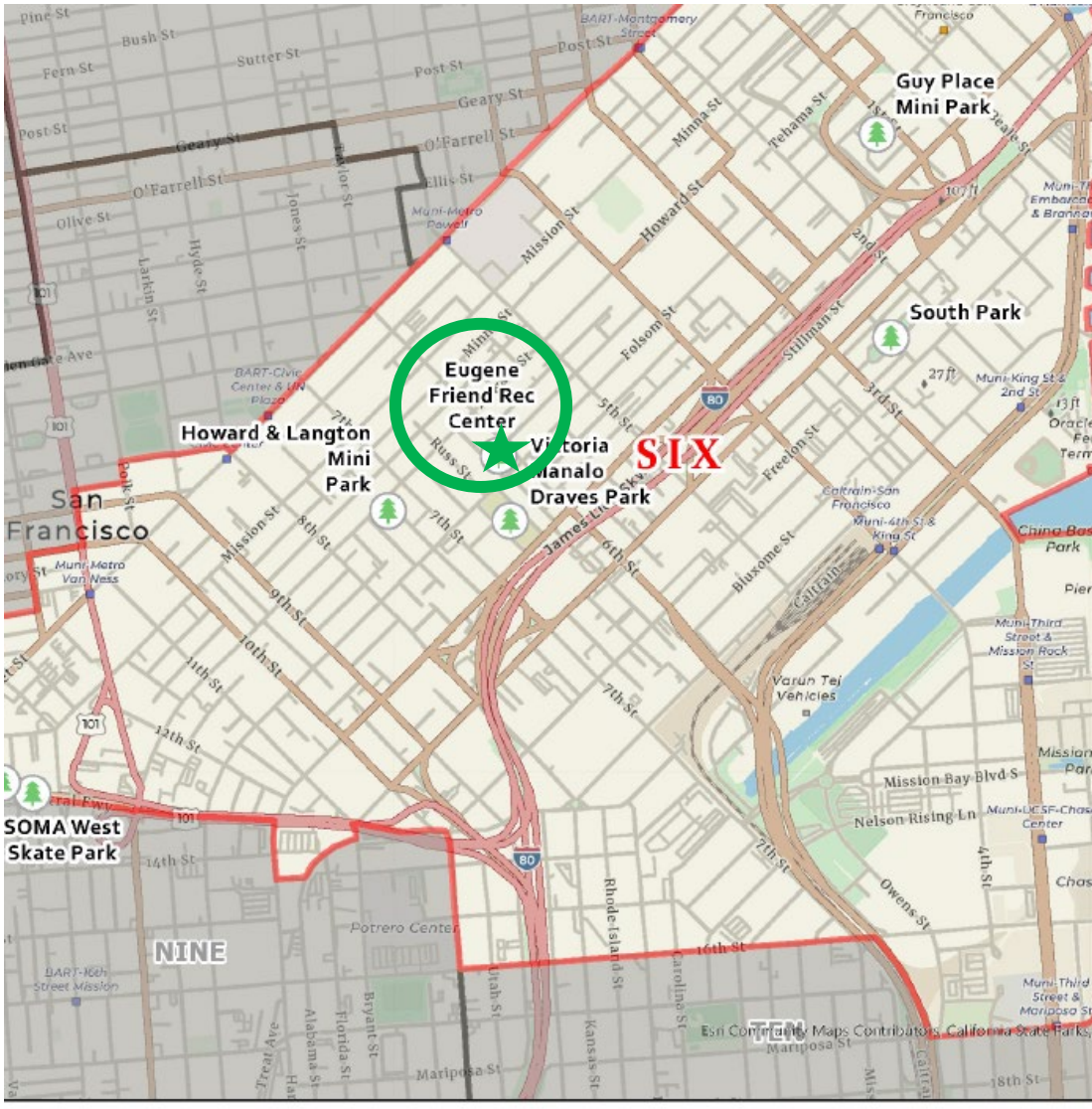
Gene Friend Recreation Center

Budget and Finance Committee

March 15, 2023



EXISTING FACILITY



Supervisory District 6



EXISTING CONDITION - CORNER OF FOLSOM ST & 6TH ST



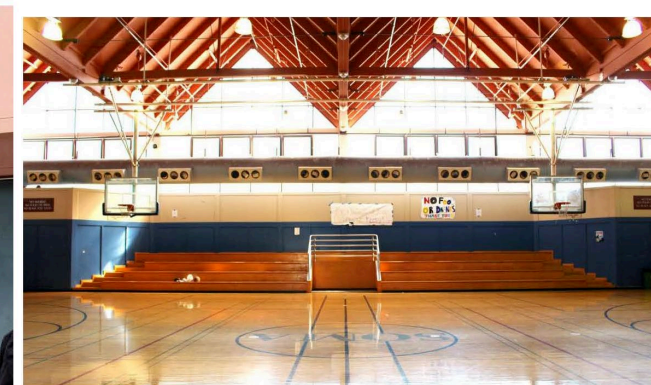
EXISTING CONDITION - 6TH ST



6TH STREET ENTRY



ALTERNATE ENTRY (HARRIET ST)



EXISTING GYMNASIUM

PROJECT BACKGROUND

- **Project planning started in 2014, in partnership with The Trust for Public Land**
- In kind services grant to cover a feasibility study and concept design
- **5 community meetings held between 2015 and 2018**
- Community-supported concept design approved by the Rec and Park Commission in Sept 2019
- Design team funded through concept design only
- **\$30 million on 2020 Health and Recovery Bond for the project**
- RFP for design team completed in late 2021 and new design team onboarded in March 2022
- This project is a unique contract mechanism:
 - Contractor team comes on board during design to provide cost estimate checks and constructability reviews
 - Tends toward good budget and schedule control
 - **Pre-construction began November 2022**
- Continuing to work closely with the Friends of Gene Friend Rec and with core community stakeholders, including United Playaz, Bayanihan Equity Center, and West Bay Pilipino Multiservice Center

COMMUNITY ENGAGEMENT



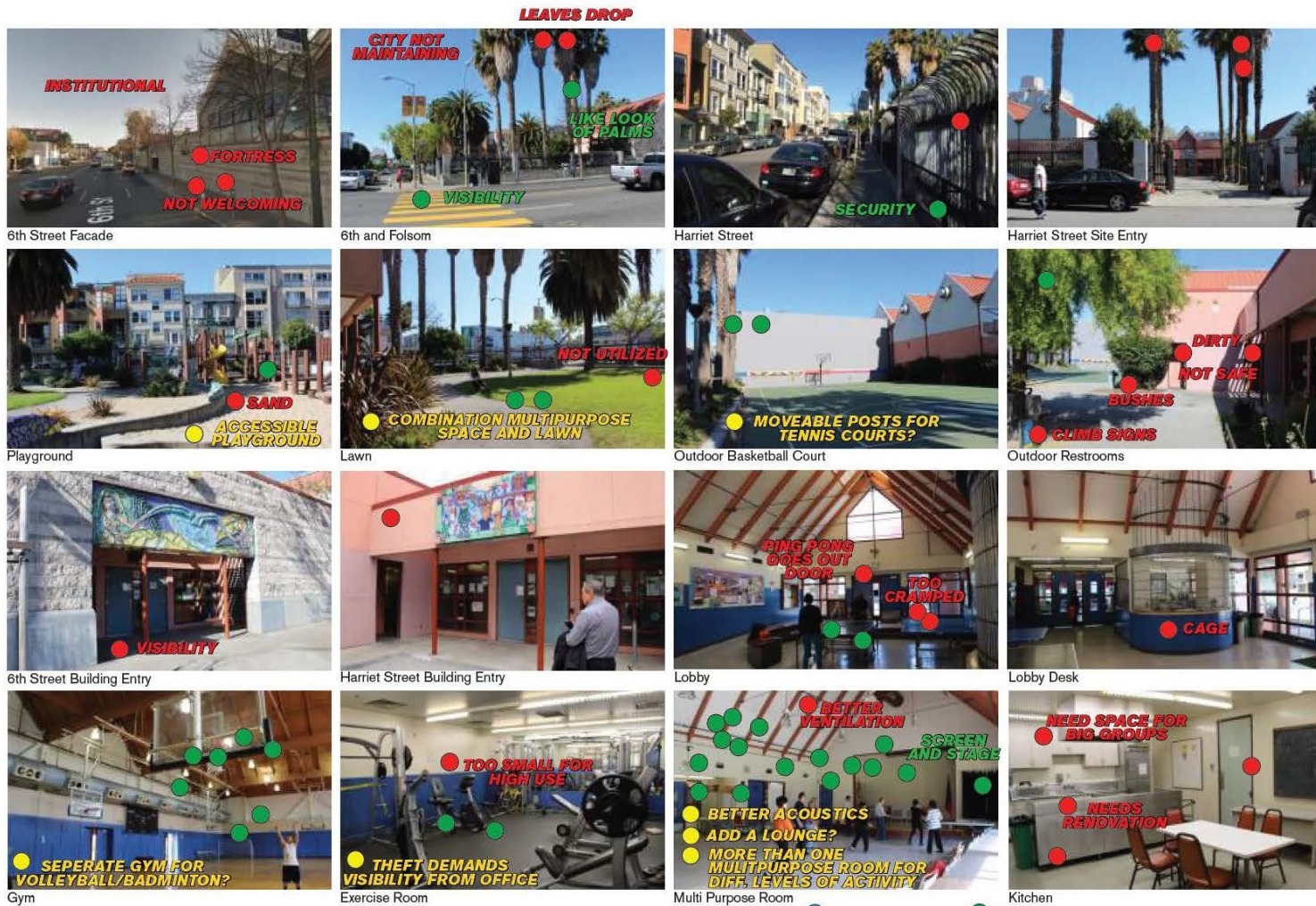
COMMUNITY SUPPORTERS

**UNITED
PLAYAZ**



BAYANIHAN
COMMUNITY CENTER

VISION AND PRIORITIES



EXISTING CONDITIONS

Gene Friend Recreation Center

- Priority Activities
- Like/works well
- Do not like/does not work well
- Desired for future

WRNS STUDIO

March 2015



VISION

Visionary
Welcoming
Open

Active
Safety
Efficient use of space

PROGRAM PRIORITIES

Interior basketball
Exterior basketball
Multi-purpose room
Meeting space
Dance

Performances & Events
Exercise Room
Game Room (optional)
Playground/Open Space

SFRPD FACILITY CRITERIA

Single point of entry at 6th St
Garden Space at Harriet St
Lightbox at corner of 6th/Folsom
Maintaining open space square footage

GENE FRIEND REC CENTER DESIGN



PROJECT STATUS

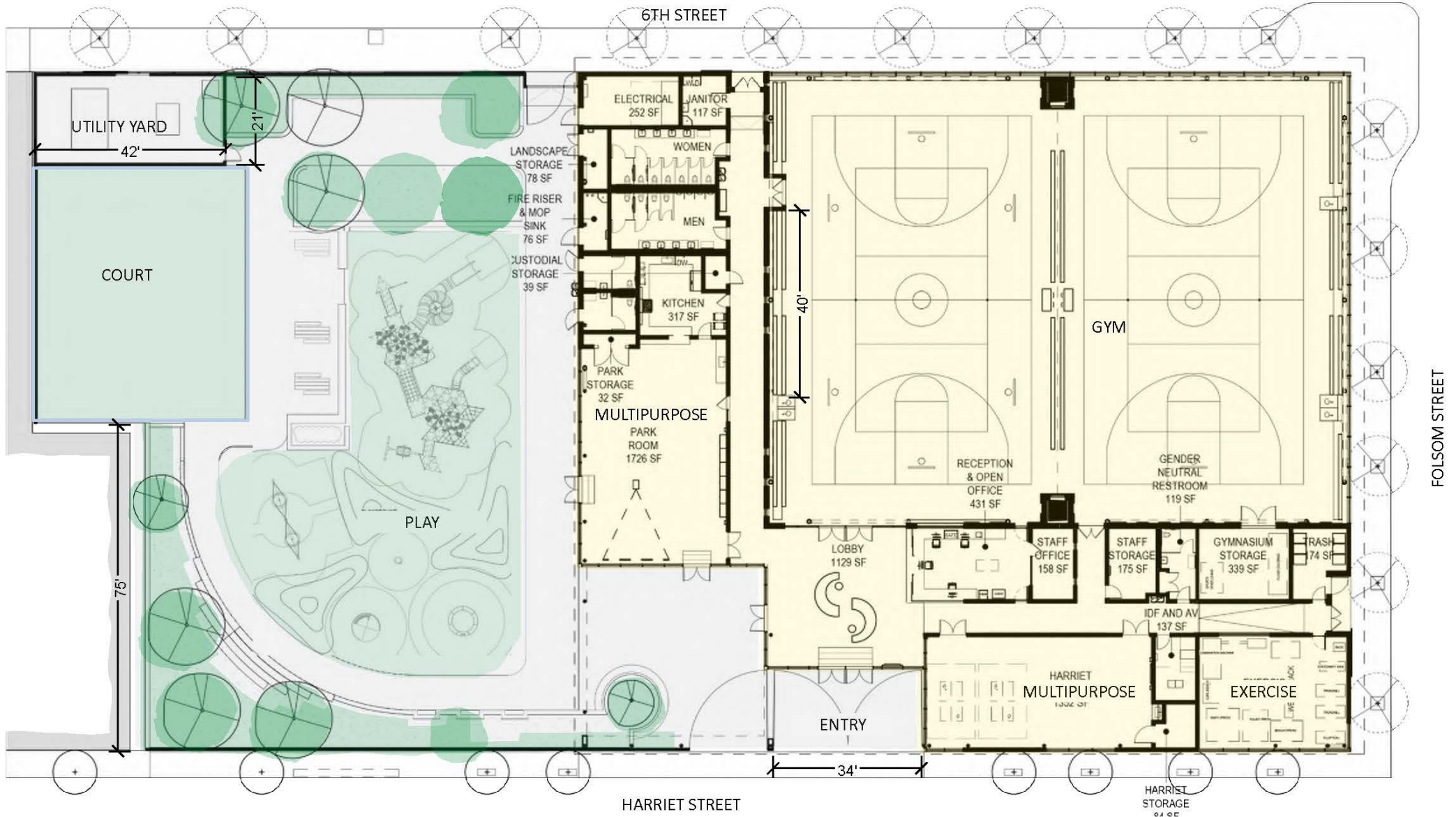
- Site permit submitted to Dept. Building Inspection
- Energization request submitted to PG&E
- Design development phase, to be completed May 2023
- Next round of cost estimating, constructability review, and reconciliation: **May-June 2023**
- Estimated construction start: **Fall 2023**
- Estimated facility re-opening: **Fall 2025**

GENE FRIEND RECREATION CENTER PROJECT

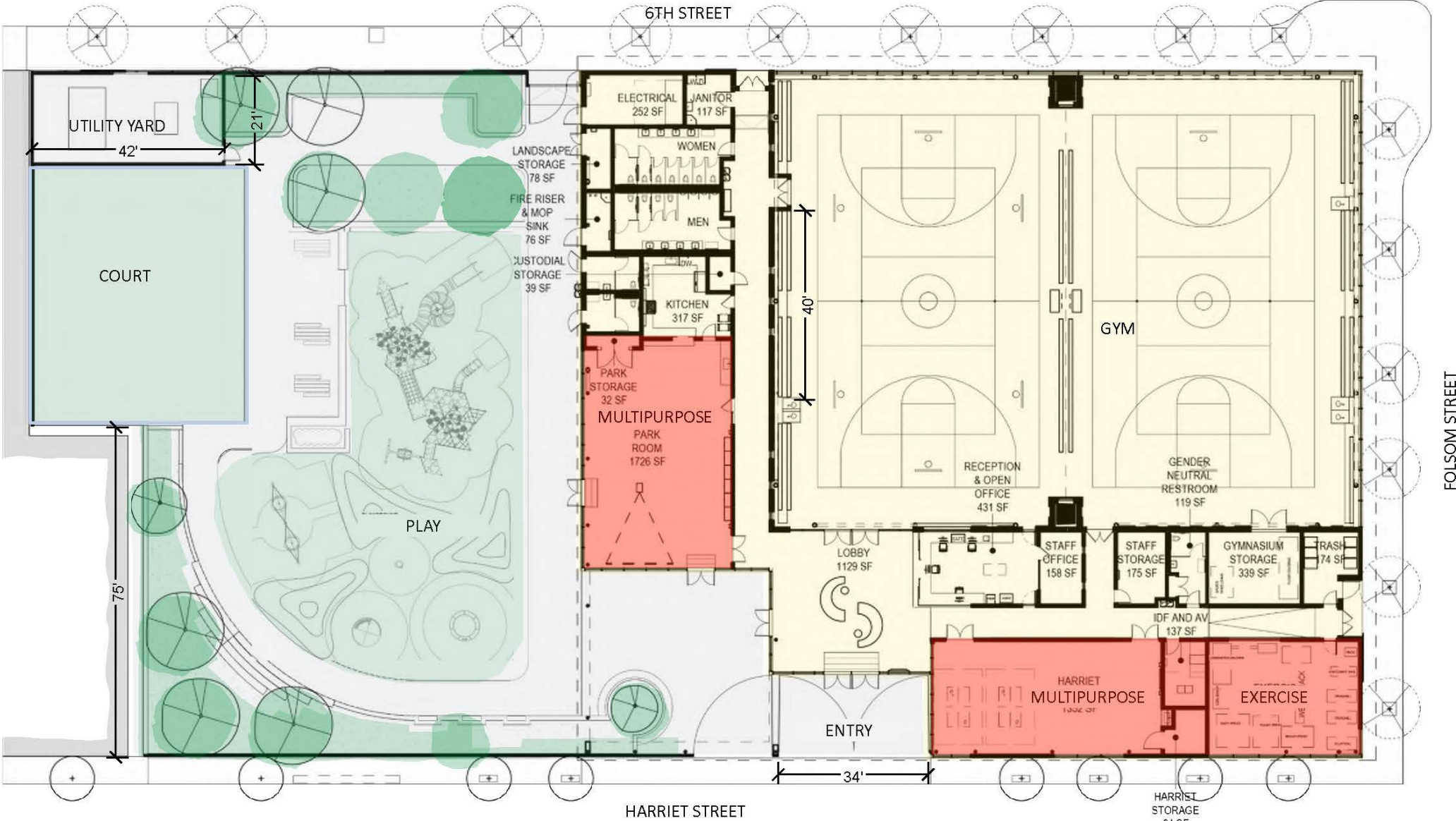
[Gene Friend Recreation Center](#) in the growing SOMA neighborhood, is slated for a large-scale capital improvement project beginning Fall 2023. The project's total cost is at \$59.3 million.

Original	Sources	Current
30,000,000	2020 Bond - Neighborhood Parks	30,000,000
520,500	TPL in-kind grant	520,500
1,000,000	Downtown Park Fund - 5M	1,000,000
2,800,300	IPIC - Eastern Neighborhood	2,800,300
25,000,000	IPIC - SoMa Neighborhood	14,238,000
59,320,800	Original Sources Received Subtotal	48,558,800
	Special Revenue - 706 Mission	1,800,268
	IPIC - 11th and Natoma (Revenue Shift)	5,500,000
	2020 Bond - Sustainability	2,000,000
	2020 Bond - Named Project Contingency	1,461,732
	Additional Funding Subtotal	10,762,000
	Total Sources	59,320,800

SCHEMATIC DESIGN



SCHEMATIC DESIGN



THANK YOU

