

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2
3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: budget analyst**
6 **(Board of Supervisors); absentee voter ballot distribution (Department of Elections);**
7 **LGBT Anti-violence Education and Outreach Program (District Attorney); central shops**
8 **security, convention facilities management, janitorial services, and security services**
9 **(General Services Agency–City Administrator); security services–1680 Mission Street**
10 **(General Services Agency–Public Works); mainframe system support (General Services**
11 **Agency–Technology); security services (Human Services Agency); Project S.A.F.E.**
12 **(Police); and food services (Sheriff).**

13
14 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition
15 J in November 1976, allowing City and County Departments to contract with private companies
16 for specific services which can be performed for a lower cost than similar work by City and
17 County employees (Charter Section 10.104.15); and,

18 WHEREAS, The City has previously approved outside contracts for the services listed
19 below; and,

20 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
21 the services listed below to a private contractor will continue to achieve substantial cost savings
22 for the City; and,

23 WHEREAS, The City and County of San Francisco must reconcile a projected \$483
24 million budget deficit for Fiscal Year 2010-2011 with a Charter obligation to enact a balanced
25 budget each fiscal year; and,

1 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal Year
2 2010-2011 as indicated herein has created an emergency situation justifying a Purchaser's
3 award of a contract for budget analyst (Board of Supervisors); absentee voter ballot distribution
4 (Department of Elections); LGBT Anti-violence Education and Outreach Program (District
5 Attorney); central shops security, convention facilities management, janitorial services, and
6 security services (General Services Agency–City Administrator); security services–1680
7 Mission Street (General Services Agency–Public Works); mainframe system support (General
8 Services Agency–Technology); absentee voter ballot distribution (Department of Elections);
9 security services (Human Services Agency); Project S.A.F.E. (Police); and janitorial services
10 (Sheriff); and,

11 WHEREAS, The Controller's certification, which confirms that said services can be
12 performed at lower costs to the City and County by private contractor than by employees of the
13 City and County, is on file with the Clerk of the Board of Supervisors in File No. _____,
14 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore
15 be it;

16 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
17 certification, and the Mayor's determination of an emergency situation, and approves the
18 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
19 for the services listed below for the period of July 1, 2010 through June 30, 2011.

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| 21 | | City Cost | Contract Cost | | |
|----|----------------------------|-------------|---------------|-----------|------|
| 22 | Department/Function | (High) | (High) | SAVINGS | FTEs |
| 23 | Board of Supervisors (BOS) | | | | |
| 24 | Budget Analyst | \$2,339,703 | \$2,000,000 | \$339,703 | 14.5 |

25

| | City Cost | Contract Cost | | |
|----|--------------------------------------|---------------|--------------|-------------------|
| | (High) | (High) | SAVINGS | FTEs |
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | Department of Elections (REG) | | | |
| 5 | Absentee Voter Ballot Distribution | \$367,138 | \$111,820 | \$255,317 16.2 |
| 6 | | | | |
| 7 | District Attorney (DAT) | | | |
| 8 | LGBT Anti-Violence Education and | | | |
| 9 | Outreach Program | \$222,354 | \$88,252 | \$134,102 2.0 |
| 10 | | | | |
| 11 | General Services Agency–City | | | |
| 12 | Administrator (ADM) | | | |
| 13 | Central Shops–Security | \$276,835 | \$133,412 | \$143,423 3.0 |
| 14 | Convention Facilities Management | \$23,540,076 | \$20,015,489 | \$3,524,587 245.0 |
| 15 | Janitorial Services | \$2,978,292 | \$1,846,936 | \$1,131,356 35.5 |
| 16 | Security Services | \$1,961,665 | \$971,606 | \$990,059 27.6 |
| 17 | | | | |
| 18 | General Services Agency–Public Works | | | |
| 19 | (DPW) | | | |
| 20 | Security Services–1680 Mission St. | \$128,721 | \$63,089 | \$65,632 1.8 |
| 21 | | | | |
| 22 | General Services Agency–Technology | | | |
| 23 | (TIS) | | | |
| 24 | Mainframe System Support | \$2,100,575 | \$813,472 | \$1,287,103 17.0 |
| 25 | | | | |

| | City Cost | Contract Cost | | |
|----|-----------|---------------|---------|------|
| | (High) | (High) | SAVINGS | FTEs |
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