

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 16-0079

APPROVAL OF MODIFICATION NO. 2 TO PROFESSIONAL SERVICES CONTRACT NO. 10011.41, PROJECT MANAGEMENT SUPPORT SERVICES FOR THE TERMINAL 1 CENTER RENOVATION PROJECT WITH ACJV (A JOINT VENTURE OF AECOM AND COOPER PUGEDA MANAGEMENT), IN AN AMOUNT NOT TO EXCEED \$7,050,000 FOR A NEW TOTAL CONTRACT AMOUNT OF \$10,550,000 FOR SERVICES THROUGH APRIL 30, 2017

WHEREAS, on January 13, 2015, the Commission awarded Contract No. 10011.41 to ACJV (a Joint Venture of AECOM and Cooper Pugeda Management, for Project Management Support Services for the Terminal 1 Center Renovation Project in an amount not to exceed \$3,500,000 for the first year of services through April 27, 2016; and

WHEREAS, Staff has obtained approval from the Board of Supervisors for the full estimated contract cost of \$23,000,000 for services through April 27, 2020; and

WHEREAS, Administrative Modification No. 1 was executed during the first year of services and made no changes to the contract amount or duration; and

WHEREAS, Modification No. 2 is for an additional year of services, and an increase to the amount of Contract No. 10011.41 of \$7,050,000 through April 30, 2017, for a new total contract amount not to exceed \$10,550,000; and

WHEREAS, Staff and ACJV have reached agreement on scope, staffing and fee for the second year of services; and


WHEREAS, the City's Contract Monitoring Division has approved a Local Business Enterprise sub-consultant participation requirement of 20% for this Contract and ACJV has committed to meeting that requirement and is currently projecting 20% participation; now, therefore, be it

RESOLVED, that the Commission hereby approves Modification No. 2 to Professional Services Contract No. 10011.41, Project Management Support Services for the Terminal 1 Center Renovation Project with ACJV (a Joint Venture of AECOM and Cooper Pugeda Management), in an amount not to exceed \$7,050,000 for a new total contract amount of \$10,550,000 for services through April 30, 2017.

I hereby certify that the foregoing resolution was adopted by the Airport Commission

at its meeting of

MAR 15 2016


Secretary



MEMORANDUM

March 15, 2016

TO: AIRPORT COMMISSION
Hon. Larry Mazzola, President
Hon. Linda S. Crayton, Vice President
Hon. Eleanor Johns
Hon. Richard J. Guggenhime
Hon. Peter A. Stern

FROM: Airport Director

SUBJECT: Approval of Modification No. 2 to Professional Services Contract No. 10011.41, Project Management Support Services for the Terminal 1 Center Project

DIRECTOR'S RECOMMENDATION: APPROVE MODIFICATION NO. 2 TO PROFESSIONAL SERVICES CONTRACT NO. 10011.41, PROJECT MANAGEMENT SUPPORT SERVICES FOR THE TERMINAL 1 CENTER PROJECT WITH ACJV (A JOINT VENTURE OF AECOM AND COOPER PUGEDA MANAGEMENT), IN AN AMOUNT NOT TO EXCEED \$7,050,000 FOR A NEW TOTAL CONTRACT AMOUNT OF \$10,550,000 FOR SERVICES THROUGH APRIL 30, 2017.

Executive Summary

Transmitted herewith for your approval is a proposed Resolution approving Modification No. 2 to Professional Services Contract No. 10011.41, Project Management Support Services (PMSS) for the Terminal 1 Center Project (Project) with ACJV (a Joint Venture of AECOM and Cooper Pugeda Management), in an amount not to exceed \$7,050,000 for a new total contract amount of \$10,550,000 for services through April 30, 2017.

Modification No. 2 provides for the second year of PMSS.

Background

The Project includes; construction of a new architectural building envelope for the Terminal 1, complete electrical, HVAC, and special systems replacement; new check-in facilities and passenger screening checkpoint; a meet and greet area; secure connectors between Boarding Area C, Boarding Area B, and Boarding Area A; a new sterile connector from Boarding Area B to the Customs Inspection area; and passenger amenities consistent with Terminal 2 and Boarding Area E. Additionally, the Project includes a consolidated common use baggage handling system and checked baggage screening area.

This Contract provides PMSS for the Project which includes planning, cost/schedule controls, project management, construction management and coordination, special systems technologies and integration, design management, special inspections, estimating, sustainability consulting, document control, and other administrative support functions.

On February 18, 2014 by Resolution No. 14-0026, the Commission authorized the Director to issue a Request for Qualifications/Proposals for PMSS for the Project and to negotiate with the highest-ranked proposer.

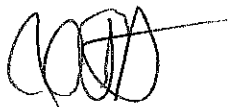
On January 13, 2015, by Resolution No. 15-0005, the Commission awarded a contract to ACJV for PMSS in an amount not to exceed \$3,500,000 for the first year of services through April 27, 2016. This Contract is structured as a cost-plus-fixed-fee contract. The total estimated contract value is \$23,000,000.

Modification No. 2 is for the second year of services. The Consultant will continue to facilitate the development of design and construction documents, and management of construction activities during the second year of services. Staff and ACJV have reached agreement on scope, staffing and fee for the second year of services.

The City's Contract Monitoring Division has approved a 20% Local Business Enterprise sub-consultant participation requirement for this Contract and ACJV has committed to meeting this requirement.

Recommendation

Based on the above, I recommend that the Commission approve Modification No. 2 to Professional Services Contract No. 10011.41, Project Management Support Services for the Terminal 1 Center Project with ACJV (a Joint Venture of AECOM and Cooper Pugeda Management), in an amount not to exceed \$7,050,000 for a new total contract amount of \$10,550,000 for services through April 30, 2017.



John L. Martin
Airport Director

Prepared by: Geoffrey W. Neumayr
Deputy Airport Director
Design & Construction

Attachments

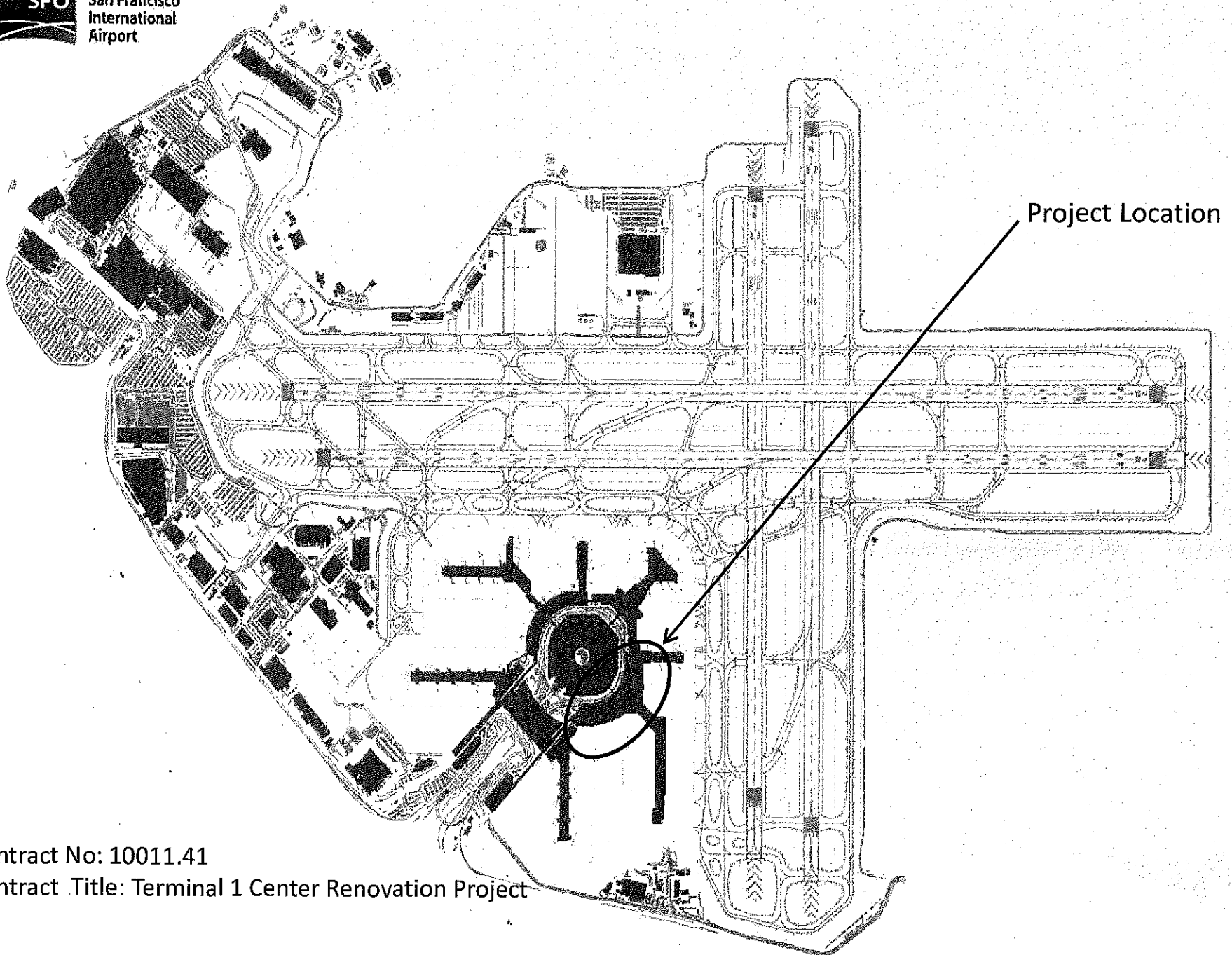
ATTACHMENT A
SUMMARY OF COMMISSION ACTIONS
 March 15, 2016

SFIA Contract 10011.41 - Project Management Support Services for the Terminal 1 Center Renovation Project
 ACJV

Modification No. 2

Date	Modification No.	Resolution No.	Description	Scope	Amount
1/13/2015	-	15-0005	Award of Contract	First year of services	\$3,500,000
6/15/2015	1	-	Administrative Modification	Updates to Labor Classifications	\$0

Contract As-Modified to Date	\$3,500,000
Proposed Contract Modification No. 2 Amount	<u>\$7,050,000</u>
Proposed Modified Contract Amount	\$10,550,000



Contract No: 10011.41

Contract Title: Terminal 1 Center Renovation Project