

1 [Accept and Expend Grant - Capacity Building for High-Impact HIV Prevention, Category A -
2 \$1,000,000]

3 **Resolution retroactively authorizing the Department of Public Health to accept and**
4 **expend a grant in the amount of \$1,000,000 from Centers for Disease Control and**
5 **Prevention to participate in a program entitled “Capacity Building for High-Impact HIV**
6 **Prevention, Category A” for the period of April 1, 2014, through March 31, 2015.**

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8 WHEREAS, Centers for Disease Control and Prevention has agreed to fund
9 Department of Public Health (DPH) in the amount of \$1,000,000 for the period of April 1,
10 2014, through March 31, 2015; and

11 WHEREAS, The full project period of the grant starts on April 1, 2014, and ends on
12 March 31, 2019, with years two, three, four and five subject to availability of funds and
13 satisfactory progress of the project; and

14 WHEREAS, As a condition of receiving the grant funds, Centers for Disease Control
15 and Prevention requires the City to enter into an agreement (Agreement), a copy of which is
16 on file with the Clerk of the Board of Supervisors in File No. 140515; which is hereby declared
17 to be a part of this Resolution as if set forth fully herein; and

18 WHEREAS, The purpose of this project will focus in the areas of HIV testing,
19 Prevention for High-Risk HIV-Negative Persons and Policy. By increasing the knowledge,
20 skills, and self-efficacy of peers to implement high-impact prevention, DPH aims to support
21 the goals of the National HIV/AIDS Strategy in reducing HIV infections, decreasing HIV-
22 associated morbidity and mortality, and eliminating health disparities; and

23 WHEREAS, DPH will subcontract with Public Health Foundation Enterprises, Inc., San
24 Francisco AIDS Foundation, Asian and Pacific Islander Wellness Center, and University of
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1 California, San Francisco in the total amount of \$625,472; for the period of April 1, 2014
2 through, March 31, 2015; and

3 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
4 partially reimburses DPH for ten existing positions, one Senior Physician Specialist (Job Class
5 No. 2232) at .20 FTE, one Senior Physician Specialist (Job Class No. 2232) at .15 FTE, one
6 Health Program Coordinator III (Job Class No. 2593) at 1.00 FTE, one Health Program
7 Coordinator III (Job Class No. 2593) at .20 FTE, one Health Educator (Job Class No. 2822) at
8 .20 FTE, one Health Program Coordinator I (Job Class No. 2589) at .20 FTE, one Manager I
9 (Job Class No. 0922) at .10 FTE, one Senior Administrative Analyst (Job Class No. 1823) at
10 .025 FTE, one Accountant IV (Job Class No. 1657) at .025 FTE and one Administrative
11 Analyst (Job Class No. 1822) at .025 FTE for the period of April 1, 2014 through, March 31,
12 2015; and

13 WHEREAS, The budget includes a provision for indirect costs in the amount of
14 \$48,243; now, therefore, be it

15 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant
16 in the amount of \$1,000,000 from Centers for Disease Control and Prevention; and, be it

17 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
18 expend the grant funds pursuant to Administrative Code, Section 10.170-1; and, be it

19 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
20 Agreement on behalf of the City.

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RECOMMENDED:

Barbara A. Garcia, MPA
Director of Health

APPROVED:

Office of the Mayor

Office of the Controller