

1 [Proposition J Contract/Janitorial Services for 875 Stevenson Street]

2 **Resolution concurring with the Controller's certification that janitorial services at**
3 **875 Stevenson Street can be performed by private contractor for a lower cost than**
4 **similar work performed by City and County employees.**

5 WHEREAS, The City and County of San Francisco must reconcile a projected
6 \$338.4 million budget deficit for 2008-2009 with a Charter obligation to enact a balanced
7 budget each fiscal year; and,

8 WHEREAS, The State's projected budget deficit for 2008-2009 is approximately
9 \$17.2 billion dollars which will result in significant additional revenue reductions to the City and
10 County budget; and,

11 WHEREAS, The Federal budget, as proposed by President Bush, is expected to result
12 in programmatic reductions in the City of \$10 million in fiscal year 2008-2009; and,

13 WHEREAS, Emergency cost saving measures are being enacted by the State of
14 California and numerous local governments throughout California in an attempt to address
15 these projected budget deficits; and,

16 WHEREAS, Because the City's projected \$338.4 million budget deficit accounts for
17 30 percent of discretionary spending, the City must cut programs and services citywide; and,

18 WHEREAS, The \$338.4 million budget deficit projection already includes planned use
19 of all reserves that are available to the general fund; and,

20 WHEREAS, The Electorate of the City and County of San Francisco passed
21 Proposition J in November 1976, allowing City and County Departments to contract with
22 private companies for specific services which can be performed for a lower cost than similar
23 work by City and County employees (Charter Section 10.104.15); and,
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1 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
2 janitorial services at 875 Stevenson Street to a private contractor will achieve substantial cost
3 savings for the City; and,

4 WHEREAS, The Mayor has determined that the state of the City's budget for fiscal
5 year 2008-2009 as indicated herein has created an emergency situation justifying a
6 Purchaser's award of a contract for janitorial services at 875 Stevenson Street; and,

7 WHEREAS, The Controller's certification, which confirms that said services can be
8 performed at lower costs to the City and County by private contractor than by employees of
9 the City and County, is on file with the Clerk of the Board of Supervisors in File
10 No. _____, which is hereby declared to be part of this resolution as if set forth fully
11 herein; now, therefore be it;

12 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
13 certification and the Mayor's determination, and approves the Proposition J Resolution
14 concerning the Purchaser's award of a contract to a private contractor for janitorial services
15 for the period of July 1, 2008 through June 30, 2009.

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
Administrative Services (ADM)				
Janitorial Services – 875 Stevenson				
Street	\$449,880	\$338,631	\$111,249	5.5

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