

Laguna Honda Hospital
Norma Parenti Bequest
Multi-Year Budget
April 1, 2016 – March 31, 2026

Laguna Honda Resident Gift Fund, Grant Code HLMISC

DIRECT COSTS	Each Year	All Years	Totals
Materials & Supplies			
Special food and beverages, supplies and game prizes provided with resident activities.	1,667.33	16,673.29	16,673.29
Materials & Supplies Sub-Total	\$17,000	\$16,673.29	\$16,673.29
Other Current Expenses			
Musical entertainment, cultural celebrations, outings to parks, ball games, concerts, and other miscellaneous residents' benefits services.	1,000	10,000	10,000
Other Current Expenses Sub-Total	\$1,000	\$10,000	\$10,000
TOTAL	\$2,667.33	\$26,673.29	\$26,673.29