



June 25, 2026

Supervisor Connie Chan
Chair, Budget and Appropriations Committee
Board of Supervisors, City and County of San Francisco
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Technical Adjustments Round 4 to the Mayor's Proposed Budget

Dear Chair Chan,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2026-27 and FY 2027-28.

Technical adjustments include:

- Aligning revenues and expenditures for General City Responsibility and Treasurer and Tax Collector
- Correcting expenditures at the Department of Adult Probation
- Correcting and updating expenditures at the Office of the City Administrator, Office of the Mayor, Board of Supervisors, and the Office of the Controller

This set of technical adjustments will not increase the proposed FY 2026-27 and FY 2027-28 budget, and results in cost of \$2,763,475 in FY 2026-27 and a cost of \$960,000 in FY 2027-28. Over the two years, the net impact will be a General Fund cost of \$3,723,475. The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to be "Sophia Kittler", written over a vertical line.

Sophia Kittler
Budget Director

cc: Members of the Budget and Appropriations Committee
Budget and Legislative Analyst's Office
Greg Wagner, Controller

Technical Adjustments Round 4 to the Mayor's FY 2026-27 and FY 2027-28 Proposed Budget

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