

File No. 110770

Committee Item No. 3

Board Item No. A

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit & Oversight

Date: December 8, 2011

Board of Supervisors Meeting

Date: 1/10/12

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement (Approved as to Form) |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
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<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Andrea S. Ausberry

Date December 1, 2011

Completed by: A. Ausberry

Date 12-8-11

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Municipal Transportation Agency Overtime Appropriations]

2
3 **Resolution encouraging the San Francisco Municipal Transportation Agency (SFMTA)**
4 **to develop a plan and the SFMTA Board to adopt a policy to address overtime overruns**
5 **in FY2011-2012 and subsequent years.**

6
7 WHEREAS, The Office of the Controller, in its March 3, 2011 Biannual and Monthly
8 Overtime Report for Fiscal Year 2010-2011, reports that the five City departments that use
9 the most overtime – SFMTA, Fire, Police, Public Health, and Sheriff – collectively account for
10 87.6% of total Citywide overtime hours; and

11 WHEREAS, The ten City departments that use the most overtime – SFMTA, Fire,
12 Police, Public Health, Sheriff, Public Utilities Commission, Airport Commission, Emergency
13 Management, Administrative Services, and Recreation and Parks – represent 97% of
14 budgeted and actual overtime in FY 2009-2010; and

15 WHEREAS, The Office of the Controller projects that these top ten departments will
16 represent 96% of actual overtime in FY 2010-11; and,

17 WHEREAS, The Office of the Controller projects overtime in FY 2010-2011 to exceed
18 budget by \$39.7 million and to be \$11.9 million more than overtime expenditures in FY 2009-
19 2010; and,

20 WHEREAS, The SFMTA accounted for \$5.4 million of the \$11.9 million increase in
21 overtime expenditures in FY 2010-11 compared to the prior year; and,

22 WHEREAS, As of the pay period ending May 27, 2011, the SFMTA represented
23 41.52% of the City's total overtime hours for FY 2010-2011; and

1 WHEREAS, SFMTA staff, in their presentation to the Government Audit and Oversight
2 Committee on May 12, 2011, projected that SFMTA overtime amounts in FY 2010-2011
3 would exceed their previously budgeted amount by 154 percent; and,

4 WHEREAS, The Board of Supervisors supports good governance and responsible
5 budgeting practices; now, therefore, be it

6 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
7 hereby encourages the SFMTA to address its overtime expenditures by developing a plan to
8 better manage overtime expenditures in FY2011-2012 and subsequent fiscal years; and, be it

9 FURTHER RESOLVED, That the Board of Supervisors of the City and County of San
10 Francisco urges the SFMTA Board to adopt a policy that more effectively manages overtime
11 expenditures; and, be it

12 FURTHER RESOLVED, That the Board of Supervisors of the City and County of San
13 Francisco directs the Clerk of the Board to send a copy of this resolution to the SFMTA
14 Director and the SFMTA Board of Directors.

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

Time Stamp or
Meeting Date

I hereby submit the following item for introduction:

- 1. For reference to Committee:
 An Ordinance, Resolution, Motion, or Charter Amendment
- 2. Request for next printed agenda Without Reference to Committee
- 3. Request for Committee Hearing on a subject matter
- 4. Request for letter beginning "Supervisor _____ inquires..."
- 5. City Attorney request
- 6. Call matter from Committee (File Number: _____)
- 7. Budget Analyst request (attach written Motion)
- 8. Substitute Legislation (File Number: _____)
- 9. Request for Closed Session
- 10. Board to Sit as a Committee of the Whole
- 11. Question(s) submitted for Mayoral Appearance before the BOS on _____

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- | | |
|---|--|
| <input type="checkbox"/> Small Business Commission | <input type="checkbox"/> Youth Commission |
| <input type="checkbox"/> Ethics Commission | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Building Inspection Commission | |

Note: For the Imperative Agenda (a Resolution not on the printed agenda), use a different form.

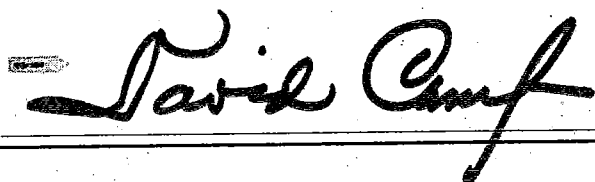
Sponsor(s): Campos

Subject: Resolution - SFMTA Overtime Appropriations

The text is listed below or attached:

I kindly request that this item be referred to the Government Audit and Oversight Committee.

Signature of Sponsoring Supervisor: _____



For Clerk's Use Only:

Common/Supervisors Form

Revised 05/19/11