

San Francisco Department of Public Health (SFDPH)  
Zuckerberg San Francisco General Hospital  
Specialty Services Access Grant

**BUDGET JUSTIFICATION**  
February 28, 2024 to December 31, 2024

<b>A.</b>	<b>PERSONNEL</b>	
	<b>TOTAL PERSONNEL (OT):</b>	<b>\$98,125</b>
<b>C.</b>	<b>TRAVEL</b>	<b>\$0</b>
<b>D.</b>	<b>EQUIPMENT</b>	<b>\$0</b>
<b>E.</b>	<b>SUPPLIES</b>	<b>\$11,875</b>
<b>F.</b>	<b>CONTRACTUAL</b>	<b>\$140,000</b>
<b>G.</b>	<b>OTHER</b>	<b>\$0</b>
	<b>TOTAL DIRECT COSTS</b>	<b>\$250,000</b>
<b>H.</b>	<b>INDIRECT COSTS</b>	<b>\$0</b>
	<b>TOTAL BUDGET:</b>	<b>\$250,000</b>