

File No. 240913

Committee Item No. 10

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date September 25, 2024

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Contract/Agreement
- Award Letter
- Form 126 – Ethics Commission
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- FYI Referral 9/20/2024
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date September 19, 2024

Completed by: Brent Jalipa Date _____

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

MEMORANDUM

TO: Sophia Kittler, Mayor's Budget Office
Tom Paulino, Mayor's Office
Anya Worley-Ziegmann, People's Budget Coalition

FROM: Brent Jalipa, Assistant Clerk
Budget and Finance Committee

DATE: September 20, 2024

SUBJECT: HEARING MATTER INTRODUCED

The Board of Supervisors' Budget and Finance Committee has received the following hearing request, introduced by Supervisor Connie Chan:

File No. 240913

Hearing on the Mayor's instructions to department heads to place funding for community based organizations in the approved City budget for Fiscal Years 2024-2025 and 2025-2026 that were restored to departments through the Board of Supervisors spending plan on reserve, in order to understand the criteria used for exceptions and the departments and programs that received spending releases; and requesting the Mayor's Budget Office, the affected departments, and the People's Budget Coalition to report.

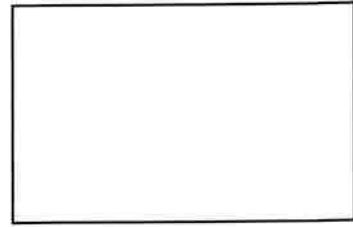
Pursuant to the hearing request, you or a representative will be expected to attend and present on the subject when this matter is agendized.

If you have any comments or reports to be included with the file, please forward them to me by email to: brent.jalipa@sfgov.org.

c: Andres Power, Mayor's Office

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)



I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- 3. Request for Hearing on a subject matter at Committee
- 4. Request for Letter beginning with "Supervisor _____ inquires..."
- 5. City Attorney Request
- 6. Call File No. _____ from Committee.
- 7. Budget and Legislative Analyst Request (attached written Motion)
- 8. Substitute Legislation File No. _____
- 9. Reactivate File No. _____
- 10. Topic submitted for Mayoral Appearance before the Board on _____

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- Yes No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Chan

Subject:

Grant funds placed on Mayoral Reserve.

Long Title or text listed:

Hearing on the Mayor's instructions to department heads to place funding for community based organizations in the approved city budget for fiscal years 2024-25 and 2025-26 that were restored to departments through the Board of Supervisors spending plan on reserve, in order to understand the criteria used for exceptions and the departments and programs that received spending releases; and requesting the Mayor's Budget Office, the affected departments, and the People's Budget Coalition to report.

Signature of Sponsoring Supervisor: