

[Appropriation and De-Appropriation - Surplus Expenditures Supporting Increased Overtime Expenditures - FY2013-2014 - \$147,976]

Ordinance retroactively appropriating \$147,976 to overtime and de-appropriating \$147,976 consisting of \$115,313 in salaries and \$32,663 in contingency savings plan in the Department of Emergency Management’s Operating Budget in order to support the Department’s projected increases in overtime as required per Ordinance No.194-11 in FY2013-2014.

Note: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font.*
Deletions to Codes are in *~~strikethrough italics Times New Roman font.~~*
Board amendment additions are in double underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font.~~
Asterisks (* * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2013-2014.

USES Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	770211	01101	SALARIES –	\$147,976
GENERAL FUND – NON			OVERTIME – MISC	
PROJECT CONTROLLED				
Total USES Appropriation				\$147,976

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
 2 projected funding available for FY2013-2014.

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 4 **Uses De-Appropriation**

5	Fund	Index/Project Code	Subobject	Description	Amount
6	1G AGF AAA	770211	00101	SALARIES	(\$115,313)
7	GENERAL FUND - NON			MISC – REGULAR	
8	PROJECT CONTROLLED				
9					
10	1G AGF AAA	770218	08001	EXPENDITURE.	(\$32,663)
11	GENERAL FUND - NON			CONTINGENCY -	
12	PROJECT CONTROLLED			DEPARTMENTAL	
13				SAVINGS PLAN	
14					
15	Total USES De-Appropriation				(\$147,976)

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 17 Section 3. The Controller is authorized to record transfers between funds and adjust
 18 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
 19 conform with Generally Accepted Accounting Principles.

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 21
 22 APPROVED AS TO FORM:
 23 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
 BEN ROSENFELD, Controller

24 By: _____
 25 THOMAS OWEN
 Deputy City Attorney

By: _____
 MONIQUE ZMUDA
 Deputy Controller