

# San Francisco Office of the City Administrator City Administrator Carmen Chu

#### **Custom Crane Barge**

File <u>25-0629</u>; Contract 1000033542

Office of Contract Administration

Board of Supervisors' Budget and Finance Committee July 16, 2025

### **Contract Summary**

- Contract 1000033542 is for the procurement of a custom designed and fabricated crane barge to support maintenance and repair of the Port of San Francisco's waterfront assets.
- Awarded Contractor: The Dutra Group, selected via competitive solicitation issued by the Office of Contract Administration (OCA) in February 2024.
- Contract amount: Total negotiated not-to-exceed amount of \$16,747,196.
- Contract duration: Initial term of two (2) years from contract execution to July 14, 2027, with an option to extend for a period of one (1) year.

#### **Background**

- The Port of San Francisco is responsible for maintaining 7.5 miles of San Francisco's urban waterfront, which is a diverse mix of piers, bulkheads, seawalls, and reinforced shoreline—structures which require regular maintenance and emergency repairs.
- Currently, the Port must use third party vendors to implement these projects, costing the City both time and money.
- The procurement of a custom-fabricated crane barge will allow the Port to directly maintain assets along the City's shoreline through the next five decades.
- Design and specifications of a 150-foot crane barge with 120-ton pedestal crane were developed in partnership between Port maintenance staff, engineering staff, and Herbert Engineering in 2017.

#### Background

- The custom-designed crane barge will support mission-critical Port functions, including:
  - Maritime Operations: maintenance of ship berths, including cruise ship terminal berths
  - Commercial Fishing Support: maintenance and repairs at the commercial fishing harbor
  - Recreational Boating: maintenance of marina float systems, boat launch,
    600+ berth recreational marina, etc.
  - Real Estate and Development: access to finger piers for ongoing building maintenance & repairs, supporting leasing opportunities
  - Environmental Protection: facilitation of sunken vessel and debris salvage to reduce hazards
  - Disaster Response: water-side support during disasters and other emergency operations
  - Public Access Compliance: assuring continued public access along wharfs and piers pursuant to mandates

#### **Pricing Structure**

- Contract NTE of \$16,747,196 is an all-inclusive price reflecting:
  - Custom barge fabrication
  - Installation of pre-fabricated crane
  - On-board, on-location functional testing
  - Professional services
  - Transportation from Gulf Coast shipyard
  - Final delivery and acceptance at Port of SF
  - 3-year warranty
  - Contingency
  - Sales tax

## **Contract Funding**

- California State Lands Commission: \$12.7M (75%)
  - In-hand funds
  - Must be expended by December 31, 2026
- Port of SF Harbor Fund: remaining ~\$4M (25%)

#### Conclusion

- The proposed contract will provide for a generational piece of equipment that will allow the Port to maintain its critical waterfront assets for the next 50 years.
- Procurement of this equipment will allow for substantial marine project cost savings by allowing the City to perform the work with its own crews.
- OCA respectfully requests that the Board approve this contract to support the Port's critical operations.

### **Thank You**