

1 [Approving Expenditure Plan - San Francisco Unified School District - Public Education
2 Enrichment Fund - FY2014-2015]

3 **Resolution approving the San Francisco Unified School District Expenditure Plan for**
4 **the Public Education Enrichment Fund for FY2014-2015.**

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6 WHEREAS, Charter, Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, The total fund requirement for FY2014-2015, adjusted by the annual
11 discretionary General Fund revenues, is \$81.76 million to the San Francisco Unified School
12 District and San Francisco Children and Families Commission collectively; and

13 WHEREAS, The San Francisco Unified School District’s portion of the fund
14 requirement is \$54.95 million plus interest in FY2014-2015; and

15 WHEREAS, The San Francisco Unified School District has proposed a plan to use the
16 allocation of \$50.69 million for sports, libraries, arts, music and other general uses and \$4.26
17 million of in-kind services, representing 7.75 percent of the total allocation amount; as
18 prescribed by the Charter; and

19 WHEREAS, The San Francisco Unified School District’s estimated available budget in
20 FY2014-2015 is \$57.85 million including a \$2.90 million carry-forward of unspent funds from
21 the prior year allocation; and

22 WHEREAS, The Controller’s Office has reviewed the San Francisco Unified School
23 District’s expenditure plan including performance measures, finds it to be consistent with the
24 requirements of the Charter, and has provided comments to the Mayor and Board of
25 Supervisors; now, therefore, be it

1 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
2 approves the expenditure plan as proposed by the San Francisco Unified School District for
3 FY2014-2015.

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