

Jackson Playground

**Board of Supervisors Budget & Finance Committee Presentation
November 1, 2023**

-
- ④ OPEN SPACE
 - ⑤ PLAY AREA (0-6 YRS.)
 - ⑥ PLAY AREA (7-12 YRS.)
 - ⑦ BASEBALL FIELD
 - ⑧ SOFTBALL FIELD
 - ⑨ PLAZA
 - ⑩ LEARNING GARDEN
 - ⑪ DOG PLAY AREA
 - ⑫ PICNIC AREA
 - ⑬ EXISTING OLIVES
- ① CLUBHOUSE (RELOCATED)
 - ② ADDITION
 - ③ MULTI-PURPOSE COURT
 - (1) Basketball Court
 - (1) Futsal Court
 - (2) Pickleball Courts
 - (1) Tennis Backboard
 - (2) Traverse Walls

JACKSON PARK



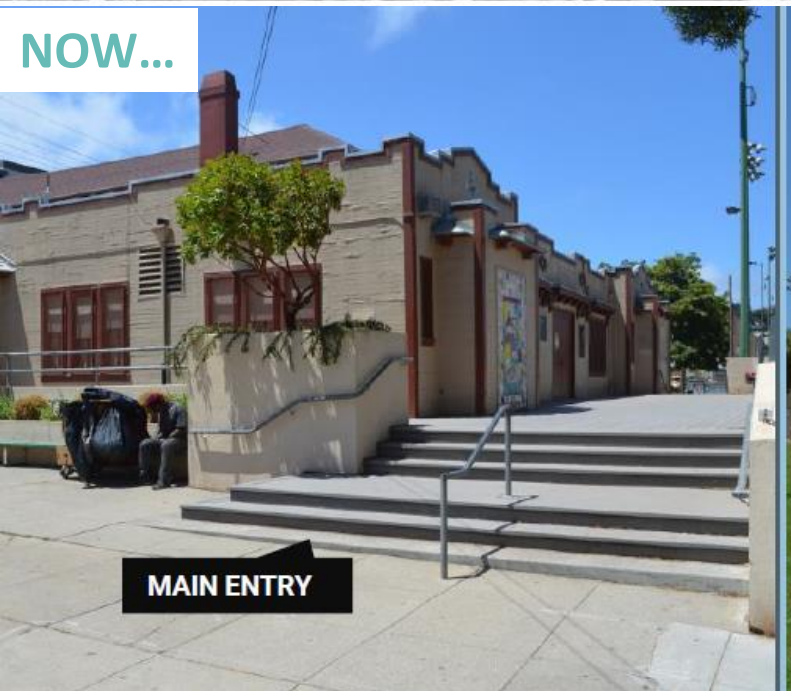
EXISTING SITE



THEN...



NOW...



CONCEPT PLAN

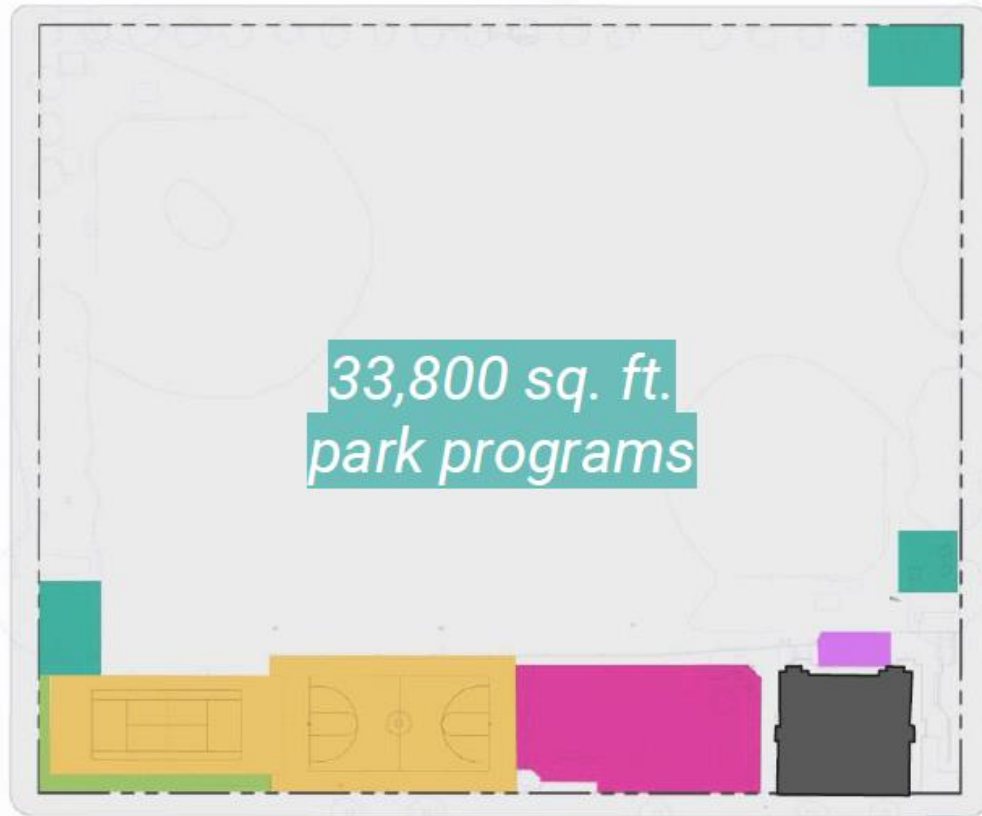
- ① CLUBHOUSE (RELOCATED)
- ② ADDITION
- ③ MULTI-PURPOSE COURT
 - (1) Basketball Court
 - (1) Futsal Court
 - (2) Pickleball Courts
 - (1) Tennis Backboard
 - (2) Traverse Walls
- ④ FLEXIBLE OPEN SPACE
- ⑤ PLAY AREA (0-6 YRS.)
- ⑥ PLAY AREA (7-12 YRS.)
- ⑦ BASEBALL FIELD
- ⑧ SOFTBALL FIELD
- ⑨ PLAZA
- ⑩ LEARNING GARDEN
- ⑪ DOG PLAY AREA
- ⑫ PICNIC AREA
- ⑬ EXISTING OLIVES



AREA ANALYSIS

9,500 sq. ft. increase in park program areas (28% increase)

EXISTING



UPDATED



- CLUBHOUSE
- 'HARDSCAPE' PASSIVE SPACE
- DEDICATED DOG PLAY AREA
- LEARNING GARDEN
- 'GREEN' PASSIVE SPACE
- PLAY AREA
- SINGLE-USE COURTS (existing) vs. MULTI-PURPOSE COURT (proposed)

PROJECT TEAM



Project Management
SF Recreation & Parks



Community Partner
Friends of Jackson Park



Landscape Architect / Prime Consultant
Fletcher Studio



Architect
Jackson Liles Architecture



Sports Field Design
Verde Design



Civil Engineer
Sandis

M Lee

Cost Estimator
M Lee Corporation



Geotechnical Engineer
Rockridge Geotechnical

PROJECT BUDGET

Funding Source	Amount
2020 Health & Recovery Bond	\$10,000,000
ENCAC-Allocated Development Impact Fees	\$8,000,000
General Fund	\$5,024,398
Other Development Fees	\$4,600,000
Open Space Fund	\$7,000
Subtotal City Funds	\$27,631,398
Total Private Grant Funds	\$12,440,735
Grand Total Anticipated Funds	\$40,072,133

Thank You!

