

File No. 260367

Committee Item No. 4

Board Item No. \_\_\_\_\_

# COMMITTEE/BOARD OF SUPERVISORS

## AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date May 6, 2026

Board of Supervisors Meeting

Date \_\_\_\_\_

### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
  - OEWD Memo 3/26/2026
  - MYR Memo 4/7/2026
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Notice of Award/Award Letter
  - Grant Award – Cal Senate Bill 105 9/17/2025
  - Award Email
- Application
- Public Correspondence

### OTHER (Use back side if additional space is needed)

- OEWD Statement on Retroactivity 3/2026
- Project Timeline
- Cost Estimate
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Completed by: Brent Jalipa Date April 30, 2026

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Accept and Expend Grant - Retroactive - California Natural Resources Agency - Historic  
2 LGBTQ+ Venue Preservation and Revitalization in the Castro - \$5,000,000]

3 **Resolution retroactively authorizing the Office of Economic and Workforce**  
4 **Development to accept and expend a grant in the amount of \$5,000,000 from the**  
5 **California Natural Resources Agency for the preservation and revitalization of a**  
6 **historic LGBTQ+ venue that will advance economic development in the Castro**  
7 **neighborhood during the grant period of April 1, 2026, through December 31, 2027.**

8  
9 WHEREAS, The California Legislature and Governor of the State of California have  
10 approved a grant in the amount of \$5,000,000 for the preservation and revitalization of a  
11 historic LGBTQ+ venue that will advance economic development in the Castro neighborhood  
12 in San Francisco (Grant Project); and

13 WHEREAS, The California Natural Resources Agency (CNRA) has been delegated the  
14 responsibility for the administration of the Grant Project, setting up necessary procedures; and

15 WHEREAS, Said procedures established by the CNRA require the Office of Economic  
16 and Workforce Development (Department) to certify by resolution of the Board of Supervisors  
17 the approval of a Project Information Package before submission of said package to the State;  
18 and

19 WHEREAS, The Department will enter into an agreement with the State of California  
20 for the above Grant Project; and

21 WHEREAS, The grant does not require an ASO amendment; and

22 WHEREAS, The Department proposes to maximize use of available grant funds on  
23 program expenditures by not including indirect costs in the grant budget; now, therefore, be it

24 **RESOLVED**, That the Board of Supervisors hereby authorizes the Office of Economic  
25 and Workforce Development to retroactively accept and expend, on behalf of the City and

1 County of San Francisco, a \$5,000,000 California State general fund allocation for the Grant  
2 Project; and, be it

3 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of  
4 indirect costs in the grant budget; and be it

5 FURTHER RESOLVED, That the Board of Supervisors certifies that the Department  
6 understands the assurances and certification in the Project Information Form; and be it

7 FURTHER RESOLVED, That the Board of Supervisors certifies the Department will  
8 have sufficient funds to acquire and/or develop, operate and maintain the Grant Project  
9 consistent with the land tenure requirements of the Grant Agreement; or will secure the  
10 resources to do so; and be it

11 FURTHER RESOLVED, That the Board of Supervisors certifies the Department will  
12 comply with the prevailing wage provisions of the California Labor Code; and be it

13 FURTHER RESOLVED, That, if applicable, the Board of Supervisors certifies the Grant  
14 Project will comply with any laws and regulation including, but not limited to, the California  
15 Environmental Quality Act (CEQA), legal requirements for building codes, health and safety  
16 codes, disabled access laws, environmental laws and, that prior to commencement of  
17 construction, all applicable licenses and permits will have been obtained; and be it

18 FURTHER RESOLVED, That the Board of Supervisors appoints the Executive Director  
19 of the Office of Economic and Workforce Development, or designee, as agent to conduct all  
20 negotiations, execute and submit all documents including, but not limited to the Project  
21 Information Form, agreements, payment requests and so on, which may be necessary for the  
22 completion of the aforementioned project(s).

23  
24  
25



**File Number:** 260367  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: California Natural Resources Agency Historic LGBTQ+ Venue Preservation and Revitalization in the Castro
2. Department: Office of Economic and Workforce Development
3. Contact Person: Ben Van Houten                      Telephone/Email: ben.vanhouten@sfgov.org
4. Grant Approval Status (check one):  
 Approved by funding agency                       Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$5,000,000.00
6. a. Matching Funds Required: \$0.00  
b. Source(s) of matching funds (if applicable): N/A
7. a. Grant Source Agency: State of California, California Natural Resources Agency  
b. Grant Pass-Through Agency (if applicable): N/A
8. Proposed Grant Project Summary: The California Legislature and Governor of the State of California have approved a grant for the purpose of supporting the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:  
Start-Date: 04/01/2026                      End-Date: 12/31/2027
10. a. Amount budgeted for contractual services: \$5,000,000.00  
b. Will contractual services be put out to bid? Yes  
c. If so, will contract services help to further the goals of the Department’s Local Business Enterprise (LBE) requirements? No  
d. Is this likely to be a one-time or ongoing request for contracting out? One-time
11. a. Does the budget include indirect costs?  
 Yes                       No  
b. 1. If yes, how much? N/A  
b. 2. How was the amount calculated? N/A  
c. 1. If no, why are indirect costs not included?  
 Not allowed by granting agency     To maximize use of grant funds on direct services  
 Other (please explain):  
c. 2. If no indirect costs are included, what would have been the indirect costs? \$7,500.00 (15% of MTDC per 2 CFR 200.414(f); MTDC amount calculated per 2 CFR 200.1 “Modified Total Direct Cost (MTDC)” assuming only one subaward.)

12. Any other significant grant requirements or comments: N/A

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Existing Site(s)      | <input checked="" type="checkbox"/> Existing Structure(s)      | <input type="checkbox"/> Existing Program(s) or Service(s)       |
| <input checked="" type="checkbox"/> Rehabilitated Site(s) | <input checked="" type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s)                      | <input type="checkbox"/> New Structure(s)                      |  |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Anabel Simonelli-Kupelian  
(Name)

Chief People Officer  
(Title)

Date Reviewed: 3/31/2026 | 11:31 AM PDT

Signed by:  
Anabel Simonelli-Kupelian  
2EFFCBBBC1A5A45B  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Anne Taupier  
(Name)

Executive Director, Office of Economic and Workforce Development  
(Title)

Date Reviewed: 3/31/2026 | 4:17 PM PDT

DocuSigned by:  
Anne Taupier  
5DD5253CEB3C44D  
(Signature Required)

**California Natural Resources Agency  
 Historic LGBTQ+ Venue Grant (April 1, 2026 - December 31, 2027)**

<b>Budget Item</b>	<b>Total</b>
<b>OEWD:</b>	
Indirect Costs	\$0
<b>Total OEWD Costs</b>	<b>\$0</b>
<b>Contractual:</b>	
Venue Preservation and Revitalization (New RFP)	\$5,000,000
<b>Total Contractual Costs</b>	<b>\$5,000,000</b>
<b>Total Budget</b>	<b>\$5,000,000</b>



## PROJECT INFORMATION FORM

Project Name <b>Historic LGBTQ+ Venue Preservation and Revitalization in the Castro</b>	Estimated Date of Completion: <u>12/31/2027</u> Grant Amount: <u>\$5,000,000</u> Estimated Total Project Cost: <u>\$5,000,000</u> <small>(State grant, other funds, and in-kind)</small>														
Grantee Name (with mailing address) <b>Office of Economic and Workforce Development</b> 1 Dr Carlton B. Goodlett Place Room 448 San Francisco, CA 94102	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">           County            San Francisco         </td> <td style="width: 70%;">           Nearest City/Town            San Francisco         </td> </tr> <tr> <td colspan="2">           Project Address (or nearest cross street)            1 Dr Carlton B. Goodlett Place, Room 448            San Francisco, CA 94102         </td> </tr> <tr> <td style="width: 33%;">           Senate Dist.            11         </td> <td style="width: 33%;">           Assembly Dist.            17         </td> <td style="width: 34%;">           US Congressional Dist.            11         </td> </tr> </table>	County San Francisco	Nearest City/Town San Francisco	Project Address (or nearest cross street) 1 Dr Carlton B. Goodlett Place, Room 448 San Francisco, CA 94102		Senate Dist. 11	Assembly Dist. 17	US Congressional Dist. 11							
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Project Address (or nearest cross street) 1 Dr Carlton B. Goodlett Place, Room 448 San Francisco, CA 94102															
Senate Dist. 11	Assembly Dist. 17	US Congressional Dist. 11													
Grantee's Representative Authorized in Resolution <span style="color: red;">(Signature required at bottom of this page)</span>  Name: <u>Anne Taupier</u> Title: <u>Executive Director</u> Phone: <u>415-554-6969</u> Email: <u>anne.taupier@sfgov.org</u>  Project Manager – Person with day-to-day responsibility for project (if different from authorized representative) Name: <u>Ben Van Houten</u> Title: <u>Director of Nightlife Initiatives</u> Phone: <u>628-652-1744</u> Email: <u>ben.vanhouten@sfgov.org</u>															
Brief Description of Project <small>(Summarize major activities to be funded by this Grant)</small>  Funding provided through this Grant will support the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">           Latitude  <u>37.779293°</u> </td> <td style="width: 50%;">           Longitude  <u>-122.41926°</u> </td> </tr> <tr> <td colspan="2">           Site Control/Land Tenure (check the box that applies)         </td> </tr> <tr> <td colspan="2"> <input type="checkbox"/> Grantee owns the property         </td> </tr> <tr> <td colspan="2"> <input type="checkbox"/> Grantee leases the property –  <div style="text-align: right;">Term End: <u>Enter date</u></div> </td> </tr> <tr> <td colspan="2"> <input type="checkbox"/> Grantee owns an easement on the property.         </td> </tr> <tr> <td colspan="2"> <input type="checkbox"/> Grantee has an MOU with the property owner.         </td> </tr> <tr> <td colspan="2"> <input checked="" type="checkbox"/> Not applicable – Project is a plan or program.         </td> </tr> </table>	Latitude <u>37.779293°</u>	Longitude <u>-122.41926°</u>	Site Control/Land Tenure (check the box that applies)		<input type="checkbox"/> Grantee owns the property		<input type="checkbox"/> Grantee leases the property – <div style="text-align: right;">Term End: <u>Enter date</u></div>		<input type="checkbox"/> Grantee owns an easement on the property.		<input type="checkbox"/> Grantee has an MOU with the property owner.		<input checked="" type="checkbox"/> Not applicable – Project is a plan or program.	
Latitude <u>37.779293°</u>	Longitude <u>-122.41926°</u>														
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<input type="checkbox"/> Grantee owns an easement on the property.															
<input type="checkbox"/> Grantee has an MOU with the property owner.															
<input checked="" type="checkbox"/> Not applicable – Project is a plan or program.															
I certify that the information in this Project Information Form, including all attachments, is complete and accurate.  Signed: _____ <span style="float: right;">_____</span> <div style="display: flex; justify-content: space-between; width: 100%;"> <div style="text-align: center;"> <span style="color: red;">Grantee's Authorized Representative as shown in Resolution</span>            _____            Enter name            Print Name         </div> <div style="text-align: center;">           _____            Enter title            Title         </div> <div style="text-align: right;">           Date            _____            Designee? <input type="checkbox"/> Yes <input type="checkbox"/> No  <small>(If yes, attach letter of designation from authorized representative.)</small> </div> </div>															

**EXHIBIT A**

**STATE OF CALIFORNIA NATURAL RESOURCES AGENCY  
GRANT AGREEMENT**

**General Fund Specified Grant Projects  
FY 2025-2026**

**GRANTEE NAME:** City and County of San Francisco

**PROJECT TITLE:** Historic LGBTQ+ Venue Preservation and Revitalization in the Castro

**AGREEMENT NUMBER:** GF2541-0

**PROJECT SCOPE:**

Project to distribute funding to the City and County of San Francisco for the purpose of supporting the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood.

**PROJECT SCHEDULE:**

<b>ACTIVITY DESCRIPTION</b>	<b>TIMELINE</b>
Develop agreement with a historic LGBTQ+ venue	June 2026
Submit reimbursement request to State	September 2027
Submit project closeout documents to State	December 2027

**COST ESTIMATE:** See Exhibit A-1

**STATE OF CALIFORNIA NATURAL RESOURCES AGENCY  
GRANT AGREEMENT**

**Exhibit A-1: Cost Estimate  
City and County of San Francisco  
Historic LGBTQ+ Venue Preservation and Revitalization in the Castro  
GF2541-0**

Project Elements		Total Cost*	General Fund Grant	City & County of San Francisco
<b>1</b>	<b>Venue Preservation and Revitalization</b>	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
<b>PROJECT TOTAL:</b>		<b>\$ 5,000,000.00</b>	<b>\$ 5,000,000.00</b>	<b>\$ -</b>

\*All invoices and receipts for project expenditures from all funding sources will be retained and made available for state audit.

**Senate Bill No. 105**

CHAPTER 104

An act to amend the Budget Act of 2021 (Chapters 21, 69, and 240 of the Statutes of 2021) by amending Sections 19.57 and 39.10 of that act, to amend the Budget Act of 2023 (Chapters 12, 38, and 189 of the Statutes of 2023) by amending Sections 19.564 and 39.10 of that act, to amend the Budget Act of 2024 (Chapters 22, 35, and 994 of the Statutes of 2024) by amending Items 3540-104-6093, 6100-113-0890, 6100-220-0001, 6120-011-0001, 6980-101-0001, and 6980-101-8099 of, and repealing Item 6120-212-0001 of, Section 2.00 of, and amending Section 39.10 of, that act, and to amend the Budget Act of 2025 (Chapters 4 and 5 of the Statutes of 2025) by amending Items 0509-001-0001, 0509-101-0001, 0511-001-0001, 0530-001-0001, 0540-001-0001, 0540-103-0001, 0540-491, 0690-101-0001, 0690-102-0001, 0690-104-0001, 0977-490, 2240-107-0001, 2240-491, 2660-101-0001, 3340-001-0001, 3340-001-0318, 3340-001-3228, 3355-490, 3540-001-0001, 3540-001-3228, 3540-490, 3540-495, 3790-002-0001, 3790-101-0001, 3860-490, 3900-001-3237, 3900-002-3237, 4140-001-0143, 4140-491, 4260-001-0001, 4260-001-0890, 4260-001-3213, 4260-001-3362, 4260-101-0001, 4260-101-3451, 4265-001-0001, 4265-001-8141, 4265-111-0001, 4265-111-8141, 4265-490, 4440-011-0001, 4800-101-3381, 5180-001-0001, 5180-001-0890, 5180-101-0001, 5180-141-0001, 5180-141-0890, 5180-151-0001, 5180-151-0890, 5180-491, 5225-017-0001, 6100-001-0001, 6100-101-8141, 6100-110-0001, 6100-119-0890, 6100-125-0890, 6100-134-0890, 6100-136-0890, 6100-137-0890, 6100-156-0890, 6100-161-0890, 6100-194-0001, 6100-195-0890, 6100-196-0001, 6100-197-0890, 6100-220-0001, 6100-488, 6120-011-0001, 6120-011-0890, 6360-001-0407, 6440-001-0001, 6610-001-0001, 6870-301-6095, 6980-101-8099, 7760-101-0001, 8570-001-0001, 8570-101-0001, and 8940-001-0001 of, adding Items 0521-101-3228, 0540-001-6093, 0540-002-6093, 0540-101-6093, 0540-102-6093, 0650-001-6093, 0650-101-6093, 0690-008-6093, 0690-108-6093, 0977-491, 1111-001-0001, 1700-101-0001, 2240-493, 2660-301-0001, 2740-004-0044, 3125-002-6093, 3125-102-6093, 3340-001-6093, 3340-101-6093, 3360-001-3228, 3360-002-6093, 3360-003-6093, 3360-101-0001, 3360-101-3228, 3360-102-0001, 3360-102-6093, 3360-103-6093, 3480-001-6093, 3480-002-6093, 3480-003-6093, 3480-004-6093, 3480-101-0001, 3480-101-6093, 3480-102-6093, 3480-103-6093, 3480-104-6093, 3540-001-6093, 3540-003-6093, 3540-004-6093, 3540-006-6093, 3540-007-6093, 3540-008-6093, 3540-009-6093, 3540-101-6093, 3540-102-6093, 3540-103-6093, 3540-104-6093, 3540-105-6093, 3540-107-6093, 3540-108-6093, 3600-001-6093, 3600-002-6093, 3600-003-6093, 3600-004-6093, 3600-005-6093, 3600-102-0001, 3600-102-6093, 3640-001-6093, 3640-002-6093, 3640-101-6093, 3640-102-6093,

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 4700-001-6093, 5227-493, 6100-001-6093, 6100-001-8141, 6100-101-0001,  
 6100-101-6093, 6120-211-0890, 6120-495, 6870-119-0001, 7600-001-3418,  
 8120-490, 8570-001-6093, 8570-101-3228, and 8570-101-6093 to, and  
 repealing Item 6120-212-0001 of, Section 2.00 of, amending Sections 3.61,  
 4.12, 39.00, 39.10, and 99.50 of, and adding Sections 91.00 and 92.00 to,  
 that act, relating to the state budget, and making an appropriation therefor,  
 to take effect immediately, budget bill.

[Approved by Governor September 17, 2025. Filed with  
 Secretary of State September 17, 2025.]

LEGISLATIVE COUNSEL'S DIGEST

SB 105, Wiener. Budget Acts of 2021, 2023, 2024, and 2025.

The Budget Acts of 2021, 2023, 2024, and 2025 made appropriations for the support of state government for the 2021–22, 2023–24, 2024–25, and 2025–26 fiscal years, respectively.

This bill would amend those budget acts by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

*The people of the State of California do enact as follows:*

SECTION 1. Section 19.57 of the Budget Act of 2021 is amended to read:

SEC. 19.57. (a) The amounts appropriated pursuant to this section reflect legislative priorities to be implemented by state agencies.

to, bull kelp, white abalone, and sunflower sea stars; and to advance related workforce development. Eligible purposes include, but are not limited to, the following: (1) support for a statewide rocky reef and kelp forest restoration network; (2) implementation of in-water restoration and infrastructure improvements, and development of a climate-ready workforce to advance species and habitat recovery, prioritizing bull kelp, white abalone, and sunflower sea star; and (3) marine restoration workforce development and capacity building.

- (c) \$3,000,000 is available to the Ocean Protection Council for grants to improve working waterfront infrastructure along the North Coast.
  - (d) \$20,000,000 is available to the Ocean Protection Council to implement the California Sea Level Rise Mitigation and Adaptation Act of 2021.
  - (e) \$7,000,000 is available to the Ocean Protection Council to support the restoration and management of kelp ecosystems.
  - (f) \$5,000,000 is available for a grant to the Wildlife Conservation Board to protect and restore island ecosystems by mitigating the threat of island invasive species and advancing biosecurity initiatives.
2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028.

SEC. 23. Section 0540-103-0001 of the Budget Act of 2025 is amended to read:

0540-103-0001—For local assistance, Secretary of the Natural Resources Agency .....	61,795,000
Schedule:	
(1) 0320-Administration of Natural Resources Agency.....	61,795,000
Provisions:	
1. Of the amount appropriated in this item, \$13,620,000 shall be available for Clear Lake Restoration.	
2. Of the amount appropriated in this item, \$5,400,000 shall be available to the Jewish Community Center of the East Bay for security and infrastructure.	
3. Of the amount appropriated in this item, \$5,000,000 shall be available for the Los Angeles Holocaust Memorial.	
4. Of the amount appropriated in this item, \$3,095,000 shall be available to the Child and Family Center for	

- facility purchase, infrastructure improvements, vehicle purchases, and services.
5. Of the amount appropriated in this item, \$2,500,000 shall be available to the City of San Diego for the Rancho Bernardo Community Park.
  6. Of the amount appropriated in this item, \$1,500,000 shall be available to the City of San Diego for vegetation management.
  7. Of the amount appropriated in this item, \$1,500,000 shall be available to the Escondido YMCA for infrastructure improvements and repairs.
  9. Of the amount appropriated in this item, \$1,000,000 shall be available to the San Francisco Parks and Recreation Department for Portsmouth Square.
  10. Of the amount appropriated in this item, \$1,500,000 shall be available to the City of Healdsburg for the Healdsburg Villa Community Center Modernization project.
  11. Of the amount appropriated in this item, \$50,000 shall be available to the County of Humboldt for the McKinleyville City Incorporation exploration feasibility study.
  12. Of the amount appropriated in this item, \$500,000 shall be available to the County of Sonoma for ADA improvements and rehabilitation of the County Veterans Building in Cloverdale.
  13. Of the amount appropriated in this item, \$1,000,000 shall be available to the City of La Puente for the completion of an animal shelter expansion and service K9 training center.
  14. Of the amount appropriated in this item, \$1,000,000 shall be available to the City of San Pablo for the McNeil Park Project.
  15. Of the amount appropriated in this item, \$500,000 shall be available to the City of Sacramento for infrastructure projects within City Council District 1.
  16. Of the amount appropriated in this item, \$1,175,000 shall be available to the City of Mission Viejo for the Mission Viejo Oso Creek Trail Improvement project.
  17. Of the amount appropriated in this item, \$3,590,000 shall be available to the City of Oceanside to support the expansion of the Oceanside Museum of Art.
  18. Of the amount appropriated in this item, \$265,000 shall be available to the City of San Juan for support of the La Novia urban garden project.

19. Of the amount appropriated in this item, \$300,000 shall be available to the City of Solana Beach for the Coastal Rail Trail extension.
20. Of the amount appropriated in this item, \$2,000,000 shall be available to the City of San Jose to support the planning and construction of the School of Arts and Culture at the Mexican Heritage Plaza.
21. Of the amount appropriated in this item, \$1,000,000 shall be available to the City of Avalon for pier repairs.
22. Of the amount appropriated in this item, \$1,000,000 shall be available to the Bixby Knows Community Foundation to support the Clean and Safe program and assist small business and non-profit engagement.
23. Of the amount appropriated in this item, \$1,385,000 shall be available to the City of San Diego for public improvements to the Lake Hodges Dam, the Hodges Reservoir, the El Capitan Dam, and the El Capitan Reservoir.
24. Of the amount appropriated in this item, \$615,000 shall be available to the San Diego Mountain Biking Association for building and maintaining public trails for mountain biking.
25. Of the amount appropriated in this item, \$50,000 shall be available to the City and County of San Francisco for ADA restroom improvement at the Charity Cultural Services Center.
26. Of the amount appropriated in this item, \$750,000 shall be available to the University of Southern California for ONE Archives and for distribution to other non-profit entities for the purposes of archiving LGBTQ+ historical materials.
27. Of the amount appropriated in this item, \$1,000,000 shall be available to the City of Newark for support of the improvements plan for Ash Street Park facilities.
28. Of the amount appropriated in this item, \$2,000,000 shall be available to the City of Los Angeles Department of Parks and Recreation to rebuild and rehabilitate library and other recreation facilities affected by the Palisades Fire.
29. Of the amount appropriated in this item, \$2,000,000 shall be available to the California Community Foundation for collaboration with the CONSORTIUM (Community-Oriented Network for Scientific Observation, Recovery, and Tracking of Impacts of Urban Megafires) on a pilot project to remediate homes with the highest levels of lead contamination in the Eaton burn area.

30. Of the amount appropriated in this item, \$5,000,000 shall be available to the City and County of San Francisco to support the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood.

31. Of the amount appropriated in this item, \$1,500,000 shall be available for support costs to administer the funding appropriated in this item.

SEC. 24. Item 0540-491 of Section 2.00 of the Budget Act of 2025 is amended to read:

0540-491—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, or expenditure until June 30, 2027:

0001—General Fund

- (1) Item 0540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Items 0540-490 and 0540-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 0540-494, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (2) Item 0540-102-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), including the funding transferred for administrative costs per Provision 1.
- (3) Paragraph (33) of subdivision (g) of Control Section 19.561 (Chs. 12, 38, and 189, Stats. 2023), as allocated to Item 0540-102-0001.

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 0540-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 0540-490, Budget Act of 2011 (Ch. 33, Stats. 2011), Item 0540-490, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), Item 0540-490, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and Item 0540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

SEC. 25. Item 0650-001-6093 is added to Section 2.00 of the Budget Act of 2025, to read:

0650-001-6093—For support of Governor’s Office of Land Use and Climate Innovation, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund .....	1,334,000
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**From:** [Benny, Ron@CNRA](mailto:Benny.Ron@CNRA)  
**To:** [VanHouten, Ben \(ECN\)](mailto:VanHouten, Ben (ECN))  
**Subject:** Historic LGBTQ+ Venue Project grant PIP  
**Date:** Monday, March 23, 2026 10:26:15 AM  
**Attachments:** [GF 25-26 Authorizing Resolution.docx](#)  
[GF 25-26 Project Information Form.docx](#)  
[Govt TIN Form.pdf](#)  
[Procedural Guide PlanProg Projects 25-26 FINAL.docx](#)  
[0540GF25410 Exhibit A.docx](#)  
[0540GF25410 Exhibit A-1.xlsx](#)

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This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hello Ben,

I have been instructed to proceed with drafting this Grant Agreement as a "Passthrough Project" to distribute funding to the City and County of San Francisco for the purpose of supporting the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood.

The only invoicing the State will need to see for reimbursement to the City/County will be the document proof that the funds were transferred from the City/County to the historic LGBTQ+ venue.

The PIP documents I need back from you to finalize the agreement are attached. I have also included the drafts of the Exhibit A & A-1 (Scope, Timeline, and Budget).

Please review the Exhibit A and edit the highlighted timeline dates to reflect what your estimated timeline will look like to complete the transfer of funds to the venue and closeout the Grant. Also, let me know if you want to add any project milestones to the timeline.

The Budget is just 1 task line for "Venue Preservation and Revitalization". Note that up to 15% of the grant amount can be used for indirect costs. Let me know if you have any questions or want to set up a quick call to discuss.

Regards,

Ron Benny  
Grants Administrator  
California Natural Resources Agency  
715 P Street, 20th Floor  
Sacramento, CA 95814  
(916) 902-6359



[Twitter](#) | [Instagram](#) | [LinkedIn](#) | [YouTube](#)



March 2026

## Statement on Retroactivity

### Accept & Expend Resolution for Historic LGBTQ+ Venue Preservation and Revitalization in the Castro

In February 2026, the Office of Economic and Workforce Development (OEWD) received notification of a \$5,000,000 state allocation to the City and County of San Francisco for the purpose of supporting the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood. This funding was allocated in Senate Bill 105 as part of the California Budget Act (Page 30, Section 23, Citation 30).

At this time, there is no executed grant agreement between the City and County of San Francisco and the California Natural Resources Agency (CNRA). Due to state requirements, OEWD must first provide a resolution adopted by the Board of Supervisors for CNRA to draft and execute a grant agreement with the City.

Accordingly, the City must first pass this required Accept & Expend resolution before a grant agreement can be finalized and funds disbursed. Supporting documentation around this state requirement is included in the legislative file.

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Alesandra Lozano, *Legislative & Government Affairs Manager*, Office of Economic and Workforce Development

**DATE:** 3/25/2026

**SUBJECT:** Accept and Expend Resolution

**GRANT TITLE:** California Natural Resources Agency Historic LGBTQ+ Venue Preservation and Revitalization in the Castro

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Attached please find the original\* and one copy of each of the following:

  x   Proposed grant resolution; original\* signed by Department, Mayor, Controller

  x   Grant information form, including disability checklist

  x   Grant budget

  N/A   Grant application

  x   Letter of Intent or grant award letter from funding agency

  N/A   Ethics Form 126 (if applicable)

  N/A   Contracts, Leases/Agreements (if applicable)

  x   Other (Explain): Statement on Retroactivity; CNRA Project Information Packet

**Special Timeline Requirements:**

Retroactive. Grant term from 04/01/2026 to 12/31/2027.

**Departmental representative to receive a copy of the adopted ordinance:**

Name: Ben Van Houten                      Phone/Email: ben.vanhouten@sfgov.org

Interoffice Mail Address: 1 Dr. Carlton B. Goodlett Pl., City Hall, Room 448, San Francisco, CA 94102

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR  
SAN FRANCISCO



DANIEL LURIE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Dexter Darmali, Legislative & Ethics Secretary  
RE: Accept and Expend Grant – Retroactive - California Natural Resources Agency - Historic LGBTQ+ Venue Preservation and Revitalization in the Castro - \$5,000,000  
DATE: April 7, 2026

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Resolution retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant in the amount of \$5,000,000 from the California Natural Resources Agency for the preservation and revitalization of a historic LGBTQ+ venue that will advance economic development in the Castro neighborhood during the grant period of April 1, 2026 through December 31, 2027.

Should you have any questions, please contact Adam Thongsavat at [adam.thongsavat@sfgov.org](mailto:adam.thongsavat@sfgov.org)