

Parkmerced/Twin Peaks/Glen Park Residential Street Resurfacing Project
SB1 Local Partnership Program Formulaic Funds Budget
Construction Phase Only

<u>Sources</u>	<u>Amount</u>
SB1 LPP	\$ 2,106,000
Proposition K (EP 34)	\$ 2,849,000
TOTAL REVENUE:	\$ 4,955,000

<u>Uses</u>	<u>Amount</u>
Construction	\$ 4,955,000
TOTAL COST:	\$ 4,955,000

Alemanay Boulevard Project		
SB1 Local Partnership Program Formulaic Funds Budget		
Construction Phase Only		
	<u>Sources</u>	<u>Amount</u>
SB1 LPP		\$ 2,089,000
Proposition K (EP 34)		\$ 3,211,000
TOTAL REVENUE:		<u>\$ 5,300,000</u>
	<u>Uses</u>	<u>Amount</u>
Construction		\$ 5,300,000
TOTAL COST:		<u>\$ 5,300,000</u>