

**City and County of San Francisco
Recreation and Parks Wi-Fi Gift
Budget Summary**

	Description	Total
Labor		
	1.3 FTE 7338 As Needed Electrical Line Worker (or equivalent contracted service)	\$128,000.00
Materials and Supplies		
	Access Points, est. 144	\$288,000.00
	Wireless Bridges, 18 Parks	\$144,000.00
	Networking	\$48,000.00
	Sub Total	\$480,000.00
	TOTAL	\$608,000.00