

File No. 130550

Committee Item No. 18

Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/20/2013

06/21/2013

Board of Supervisors Meeting

Date: July 23, 2013

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Public Correspondence |

OTHER

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Proposed Budget and Appropriation Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Certificate of Fees</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Victor Young Date June 14, 2013

Completed by: Victor Young Date _____

1 [Police Code - Street Artist Certificate Fee]

2
3 **Ordinance amending the Police Code Article 24, Section 2404.1, to increase the fee for**
4 **a Street Artist Certificate in accordance with the applicable Consumer Price Index when**
5 **necessary in order to ensure recovery of the costs of administering and enforcing the**
6 **provisions of the Street Artists Ordinance; and making environmental findings.**

7 *EXC 22 JJP*

8 NOTE: Additions are single-underline italics Times New Roman;
9 deletions are ~~strike-through italics Times New Roman~~.
10 Board amendment additions are double-underlined;
11 Board amendment deletions are ~~strikethrough-normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The Planning Department has determined that the actions contemplated in
14 this ordinance comply with the California Environmental Quality Act (California Public
15 Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the
16 Board of Supervisors in File No. 130550 and is incorporated herein by reference.

17 Section 2. The Police Code is hereby amended by amending Section 2404.1, to read
18 as follows:

19 **SEC. 2404.1. STREET ARTIST CERTIFICATE: FEE.**

20 Pursuant to the provisions of Proposition K, adopted by the voters at an election held
21 on November 8, 1983, the Board of Supervisors hereby establishes the fee for a Street Artist
22 Certificate to be as follows: Beginning July 1, 2010, the fee for a quarterly Street Artist
23 Certificate shall be \$166.02 and said certificate shall be valid for a period of three months from
24 the date of issuance; except that any person certified as a street artist pursuant to the
25

1 provisions of this Article shall have the option of purchasing for \$664.08 an annual certificate
2 valid for a period of one year from the date of issuance.

3 Beginning with fiscal year 2013-2014, the Controller, without further action by the Board of
4 Supervisors, shall adjust the fees set forth in this section by an amount that does not exceed changes in
5 the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San
6 Francisco (the "Department of Labor CPI"), or a comparable appropriate Consumer Price Index if the
7 Department of Labor CPI is eliminated or superseded, provided that in no event may the adjusted fee
8 exceed the Arts Commission's costs of administering and enforcing the provisions of Article 24 of the
9 Police Code (the "Street Artists Ordinance"). No later than April 15th of each year, the Director of
10 Cultural Affairs or his or her designee, shall submit to the Controller the Arts Commission's current
11 Street Artist Certificate fee schedule and any information the Controller requests regarding the Art
12 Commission's costs of administering and enforcing the provisions of the Street Artists Ordinance. The
13 Controller shall apply the price index adjustment to produce a new certificate fee schedule for the
14 following year. No later than May 15th of each year, the Controller shall file a report with the Board
15 of Supervisors and the Arts Commission reporting the new certificate fee schedule and certifying that
16 the certificate fees, as adjusted, do not produce revenue that exceeds the Arts Commission costs of
17 administering and enforcing the provisions of the Street Artists Ordinance. Notwithstanding the
18 procedures set forth in this Section, the Board of Supervisors, in its discretion, may modify the fees by
19 ordinance at any time.

20
21 Section 3. Effective Date. This ordinance shall become effective 30 days from the
22 date of passage.

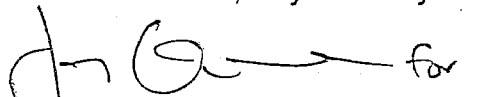
23
24 Section 4. Severability. If any section, subsection, sentence, clause, phrase, or word
25 of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any

1 court of competent jurisdiction, such decision shall not affect the validity of the remaining
2 portions of the Ordinance. The Board of Supervisors hereby declares that it would have
3 passed this Ordinance and each and every section, subsection, sentence, clause, phrase,
4 and word not declared invalid or unconstitutional without regard to whether any other portion
5 of this Ordinance would be subsequently declared invalid or unconstitutional.
6

7 Section 5. Scope of Ordinance. In enacting this Ordinance, the Board intends to
8 amend only those words, phrases, paragraphs, subsections, sections, articles, numbers,
9 punctuation, charts, diagrams, or any other constituent part of the Police Code that are
10 explicitly shown in this legislation as additions, deletions, Board amendment additions, and
11 Board amendment deletions in accordance with the "Note" that appears under the official title
12 of the legislation.
13

14 APPROVED AS TO FORM:
15 DENNIS J. HERRERA, City Attorney

16 By:

 for

17 ADJINE VARAH
18 Deputy City Attorney

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LEGISLATIVE DIGEST

[Police Code – Increasing Street Artist Certificate Fee]

Ordinance amending the Police Code by amending Article 24, Section 2404.1 to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

Existing Law

Section 2400 (SEC. 6) of the Police Code, which the San Francisco voters approved, provides that the “Board of Supervisors may increase the [Street Artist C]ertificate fee when necessary in order to finance the costs of the Art[s] Commission in administering and enforcing the provisions of this ordinance.” Since July 1, 2010, under Section 2404.1 of the Police Code, the fee for a quarterly (3 month) Street Artists Certificate is \$166.02 and the fee for an annual (1 year) Street Artists Certificate is \$664.08. The fees have remained unchanged for three years.

Amendments to Current Law

Beginning with fiscal year 2013-2014, and only when necessary in order to ensure recovery of the costs of the Arts Commission in administering and enforcing the provisions of the Street Artists Ordinance, the Controller would adjust the fees in accordance with the applicable Consumer Price Index. Specifically, the Controller would have the authority to adjust Street Artists Fees in an amount that (1) does not exceed changes in the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San Francisco (the “Department of Labor CPI”), and (2) does not exceed the Arts Commission’s costs of administering and enforcing the provisions of the Street Artists Ordinance.

Background Information

The Arts Commission has determined that the current fees are insufficient to cover the costs of administering and enforcing the Street Artists Ordinance. The Controller’s application of the Department of Labor Consumer Price Index is a ministerial function and is consistent with annual City fee adjustments authorized under the Charter and the Street Artists Ordinance.

The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

<http://www.sfbos.org/index.aspx?page=14753>

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

- **The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337>

- **The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335>

- **Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)**

<http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266>

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130550

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130550

Ordinance amending the Police Code Article 24, Section 2404.1, to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Victor Young

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

*Statutory Exemption
CEQA Section 15273
Rates, Tolls, Fees, and Charges*

JN June 13, 2013

Joy Navarrete



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554-7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/MIN	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street/Artist Certification Fee	Ord. 41-83	No	Per License	\$ 664.08	395	\$ 312,003	89%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$616.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,563.00	50	\$ 129,150	100%	N/A	

Fee Status: C - Continuing
 M - Modified
 N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Fire (FIR)

Inflation Factor for FY 2014-12 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-16 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Fee Description	Code Violation	Code Violation	Code Violation	Unit Basis (eg. per sq ft)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-16 Revenue Proposed	FY 2014-16 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Pre-Application Plan Review	SFFC 112.11	No	Per Request of Client	\$ 220.00	\$ 74,800	99%	\$ 88,550	99%	\$ 230.00	385	\$ 88,550	97%	2010	\$ 180.00
2	M	Fire Water Flow Request	SFFC 112.17	No	Per Client	\$ 110/\$220	\$ 73,700	100%	\$ 88,550	99%	\$ 110/\$230	440	\$ 88,550	97%	2010	\$ 86/\$180
3	C	Fire Prevention Plan Check	SFFC 112.9	No	Per Request of Client	Schedule	\$ 3,836,000	99%	\$ 4,400,000	100%	See Schedule	8,000	\$ 4,400,000	99%	2013	See Schedule
4	M	Fire Inspection Fees	SFFC 112.10	No	Per 1,000 sq ft	\$ 110.00	\$ 1,023,000	98%	\$ 1,403,000	100%	\$ 116.00	12,200	\$ 1,403,000	99%	2010	\$ 85.00
5	C	High Rise Fire Inspection	SFFC 112.9	No	Per 1,000 sq ft	\$ 12.00	\$ 1,548,000	101%	\$ 1,680,000	100%	\$ 12.00	140,000	\$ 1,680,000	99%	2010	\$ 11.00
6	C	Tax Collection Renewal	Business and Tax Code	No	Per location	\$ 350.00	\$ 1,662,000	100%	\$ 1,662,000	99%	\$ 330.00	4,160	\$ 1,662,000	96%	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	Per inspection	\$ 350.00	\$ 879,500	99%	\$ 879,500	99%	\$ 330.00	2,400	\$ 879,500	99%	2010	\$ 270.00
8	M	Fire Code Violation	SFFC 112.3	No	Per inspection	\$ 220.00	\$ 103,400	100%	\$ 65,350	100%	\$ 230.00	245	\$ 65,350	99%	2010	\$ 180.00
9	M	Retinal Inspection Fee	SFFC 112.7	No	Per inspection	\$ 110.00	\$ 124,300	100%	\$ 138,000	98%	\$ 116.00	1,200	\$ 138,000	97%	2010	\$ 85.00
10	C	Overnight Service Fees	SFFC 112.16	No	Per hour	\$ 131.00	\$ 7,658	100%	\$ 1,160,000	100%	\$ 132.78	8664	\$ 1,160,000	100%	2010	\$ 128.00
11	C	Residential Inspection	SFFC 112.18	No	Per inspection	\$ 157.00	\$ 671,000	100%	\$ 571,000	100%	\$ 157	3637	\$ 571,000	100%	2009	\$ 146.00
12	C	Program	SFFC 112.19	No	Per subscriber	\$ 230.00	\$ -	N/A	\$ -	N/A	\$ 230	0	\$ -	N/A	N/A	N/A
13	C	Residential Key Access	SFFC 112.19	No	Per document	\$ 4-\$12	\$ 15,000	N/A	\$ 15,000	N/A	\$ 4-\$12	0	\$ 15,000	N/A	N/A	N/A
14	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	Per document	\$ 150	\$ 620,600	N/A	\$ 520,500	N/A	\$ 160	520,500	\$ 520,500	N/A	N/A	N/A
15	C	Vehicle Incident Insurance	SFFC	No	Per incident	\$ 249/\$498	\$ 3,144	90%	\$ 326,000	N/A	\$ 249/\$498	3144	\$ 326,000	N/A	N/A	N/A
16	C	False Alarm Response Fee	SFFC 112.4	No	Per incident	\$ 260/\$500	\$ 630	N/A	\$ 220,500	N/A	\$ 260/\$500	630	\$ 220,500	N/A	N/A	N/A
17	C	Medical Cannabis	ADMIN CODE	No	Per type of service	\$ 110.00	\$ 980	N/A	\$ 880	N/A	\$ 110	8	\$ 880	N/A	N/A	N/A
18	C	Dispensary Fee	ADMIN CODE	No	Per inspection	\$ 110.00	\$ 980	N/A	\$ 880	N/A	\$ 110	8	\$ 880	N/A	N/A	N/A
19	C	Ambulance Services	HC 128.1	No	Per type of service	\$ 376/\$1,890	\$ 65,000	N/A	\$ 31,249,651	N/A	\$ 376/\$1,890	1,000	\$ 31,249,651	N/A	N/A	N/A
20	C	Medical Records Fees	CA Evidence 1660-1667	No	Per Request of Client	\$ 15.00	\$ 15,000	N/A	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	N/A	N/A

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-16 Fees will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-16 Fees will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-16 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	Yes
	No

Item	Fee Status C/M/W	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per eq/lt)	FY 2012-13 Fee	FY 2012-13 Revenue - Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Unit (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-16 Fiscal Year of Last Increase	FY 2014-16 Fee Prior to Last Increase
1	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11	\$ -	100%	\$ 7.26		\$ -		\$ 7.62		\$ -	2012	\$ 7.00
2	C	Statement of attending physician at death	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11	\$ -	100%	\$ 7.26		\$ -		\$ 7.62		\$ -	2012	\$ 7.00
3	C	Non-contagious letter	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11	\$ -	100%	\$ 7.26		\$ -		\$ 7.62		\$ -	2012	\$ 7.00
4	C	Certified copy of Medical Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 65.00	\$ -	100%	\$ 66.44		\$ -		\$ 68.77		\$ -	2012	\$ 35.00
5	C	Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 60.00	\$ -	100%	\$ 61.33		\$ -		\$ 63.48		\$ -	2012	\$ 15.00
6	C	Stainer powders for decomposed, accident or infectious cases	Admin. Code, Section 8.14	Yes	per pouch	\$ 50.76	\$ -	100%	\$ 51.99		\$ -		\$ 53.70		\$ -	2012	\$ 60.00
7	C	Medical autopsy performed on non-forensic Examiner's cases or outside county	Admin. Code, Section 8.14	Yes	per autopsy	\$ 3,419.06	\$ -	100%	\$ 3,485.76		\$ -		\$ 3,607.76		\$ -	2012	\$ 3,359.00
8	C	X-rays	Admin. Code, Section 8.14	Yes	per xray	\$ 117.76	\$ -	100%	\$ 120.38		\$ -		\$ 124.69		\$ -	2012	\$ 116.00
9	C	Copies of X-rays	Admin. Code, Section 8.14	Yes	per copy	\$ 25.38	\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -	2012	\$ 25.00
10	C	Results of microscopic slides	Admin. Code, Section 8.14	Yes	per slide	\$ 25.38	\$ -	100%	\$ 25.94		\$ -		\$ 26.85		\$ -	2012	\$ 25.00
11	C	Outside use of facilities for identification purposes	Admin. Code, Section 8.14	Yes	per case	\$ 35.93	\$ -	100%	\$ 36.32		\$ -		\$ 37.69		\$ -	2012	\$ 35.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin. Code, Section 8.14	Yes	per day	\$ 57.87	\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -	2012	\$ 57.00
13	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin. Code, Section 8.14	Yes	per removal	\$ 480.19	\$ -	100%	\$ 490.85		\$ -		\$ 506.03		\$ -	2012	\$ 473.00
14	C	Storage of remains following completion of investigation and release of family or funeral director of completed investigation, Medical Examiner's case	Admin. Code, Section 8.14	Yes	per day	\$ 57.87	\$ -	100%	\$ 59.15		\$ -		\$ 61.22		\$ -	2012	\$ 57.00
15	C	Removal and storage of remains from rest homes or other facilities that have no facilities for cold storage	Admin. Code, Section 8.14	Yes	per day	\$ 117.76	\$ -	100%	\$ 120.38		\$ -		\$ 124.69		\$ -	2012	\$ 116.00
16	C	Reimbursement for direct cremation	Admin. Code, Section 8.14	Yes	per cremation	\$ 929.81	\$ -	100%	\$ 929.81		\$ -		\$ 962.36		\$ -	2012	\$ 906.00
17	C	Supporting documentation for results of forensic alcohol report	Admin. Code, Section 8.14	Yes	per report	\$ 12.18	\$ -	100%	\$ 12.45		\$ -		\$ 12.89		\$ -	2012	\$ 12.00
18	C	Specimen storage	Admin. Code, Section 8.14	Yes	per page	\$ 8.12	\$ -	100%	\$ 8.30		\$ -		\$ 8.69		\$ -	2012	\$ 8.00
19	C	Court and deposition testimony/consultation, staff, per hour	Admin. Code, Section 8.14	Yes	per month	\$ 29.44	\$ -	100%	\$ 30.09		\$ -		\$ 31.15		\$ -	2012	\$ 29.00
20	C	Court and deposition testimony/consultation, toxicologist, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 234.51	\$ -	100%	\$ 239.72		\$ -		\$ 248.11		\$ -	2012	\$ 231.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour (PH.D.) per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 293.39	\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -	2012	\$ 289.00
22	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 416.23	\$ -	100%	\$ 426.47		\$ -		\$ 440.36		\$ -	2012	\$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 608.10	\$ -	100%	\$ 621.60		\$ -		\$ 643.36		\$ -	2012	\$ 599.00
24	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin. Code, Section 8.14	Yes	per hour	\$ 293.39	\$ -	100%	\$ 299.91		\$ -		\$ 310.40		\$ -	2012	\$ 289.00
25	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin. Code, Section 8.14	Yes	per 4 drugs	\$ 416.23	\$ -	100%	\$ 426.47		\$ -		\$ 440.36		\$ -	2012	\$ 410.00
26	C	Drug screening in blood or urine by ELISA (6 common drug categories)	Admin. Code, Section 8.14	Yes	per 6 drugs	\$ 626.36	\$ -	100%	\$ 638.25		\$ -		\$ 661.62		\$ -	2012	\$ 618.00
27	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin. Code, Section 8.14	Yes	per 12 drugs	\$ 833.46	\$ -	100%	\$ 851.98		\$ -		\$ 881.80		\$ -	2012	\$ 821.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit/Basis (sp. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2013-14 Cost Recovery (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Units (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-16 Cost Recovery (Est.)	FY 2014-16 Revenue Proposed	FY 2014-16 Units (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,248.71			100%	\$ 1,277.45		\$ 1,322.17						2012	\$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68			100%	\$ 319.62		\$ 330.01						2012	\$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68			100%	\$ 319.62		\$ 330.01						2012	\$ 308.00
31	C	Drug screening in gastric contents or issue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,582.39			100%	\$ 1,597.00		\$ 1,652.98						2012	\$ 1,539.00
32	C	Drug confirmation in gastric contents or issue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 415.23			100%	\$ 425.47		\$ 440.36						2012	\$ 410.00
33	C	Dialysis drug screening in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71			100%	\$ 1,277.45		\$ 1,322.17						2012	\$ 1,231.00
34	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 312.68			100%	\$ 319.62		\$ 330.01						2012	\$ 308.00
35	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property per 4	\$ 41.62			100%	\$ 42.55		\$ 44.04						2012	\$ 41.00
37	C	Historical services for outside agencies	Admin Code, Section 8.14	Yes	cassettes	\$ 124.87			100%	\$ 127.64		\$ 132.11						2012	\$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 186.49			100%	\$ 170.19		\$ 176.15						2012	\$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83			100%	\$ 1,217.27		\$ 1,259.87						2012	\$ 1,173.00
40	C	Preparation for retest	Admin Code, Section 8.14	Yes	per specimen	\$ 97.87			100%	\$ 99.15		\$ 102.22						2012	\$ 97.00
41	C	Animal Control Fees	Admin Code, Section 8.14	Yes	Animal	\$ 137.09		\$ 682,000		\$ 140.09		\$ 145.00		\$ 682,000				2012	\$ 135.00
42	C	Adoption - Dog	HC 41.10	Yes	Adopt	\$ 100.50			6%	\$ 102.74		\$ 106.33						2012	\$ 99.00
43	C	Adoption - Cat	HC 41.10	Yes	Adopt	\$ 60.76			41%	\$ 51.68		\$ 53.70						2012	\$ 50.00
44	C	Daily Care	HC 41.10	Yes	Days	\$ 25.38			N/A	\$ 25.94		\$ 26.85						2012	\$ 25.00
45	C	Late Fee	HC 41.17	Yes	Fine	\$ 50.76				\$ 51.89		\$ 53.70						2012	\$ 25.00
46	C	Drug License - Unaltered	HC 41.15	Yes	Tag	\$ 30.46			45%	\$ 31.13		\$ 32.22						2012	\$ 25.00
47	C	Drug License - Altered	HC 41.15	Yes	Tag	\$ 26.38				\$ 26.84		\$ 27.65						2012	\$ 25.00
48	C	Drug License - Senior Citizen (Altered)	HC 41.15	Yes	Tag	\$ 10.15				\$ 10.38		\$ 10.74						2012	\$ 10.00
49	C	Voluntary Cat Registration	HC 41.10	Yes	Tag	\$ 12.18			2%	\$ 12.45		\$ 12.89						2012	\$ 12.00
50	C	Office of Labor Standards' Employment	Admin Code, Section 8.22	No	per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	\$ 150,000.00						2012	\$ 100.00
51	C	Penalties for Prevailing Wage Violations: Employees on public work contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work on public works. Prevailing wage requirements on public work contracts, penalties of \$50 per worker per day are required.	Admin Code, Section 8.22	No	per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	\$ 150,000.00						2012	\$ 100.00
52	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect; (b) 12 paid days off per year (or cash equivalent); and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or, under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code, Section 12P, 12Q	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	\$ 10,000.00						2012	\$ 100.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

GPI Adjustment	
Yes	No
No	X

Item #	Fee Status C/M/N	Description	Code Authority	Auto GPI Adjust Yes/No	Unit Basis (eg per case)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost/Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost/Recovery (Est)	FY 2014-15 Fee	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost/Recovery (Est)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Representative Payee Fee	111208	No	per eligible client amount defined by Social Security applicable fees pursuant to Probate Code Section 2942	\$37.00	5,946	\$220,002	32%	\$37.00	n/a	\$200,000	32%	\$37.00	5,405	\$200,000	32%	FY11,12	\$ -
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	pursuant to Probate Code Section 2942	n/a	n/a	\$300,000	n/a	n/a	n/a	\$300,000	n/a	n/a	n/a	\$300,000	n/a		\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN		No	pursuant to Probate Code Section 2942	n/a	n/a	\$85,000	n/a	n/a	n/a	\$85,000	n/a	n/a	n/a	\$85,000	n/a		\$ -
4	C	BOND FEE-PUBLIC GUARDIAN		No	pursuant to Probate Code Section 2942	n/a	n/a	\$16,000	n/a	n/a	n/a	\$16,000	n/a	n/a	n/a	\$16,000	n/a		\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000	n/a	n/a	n/a	\$275,000	n/a	n/a	n/a	\$275,000	n/a		\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410	n/a	n/a	n/a	\$173,410	n/a	n/a	n/a	\$173,410	n/a		\$ -
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356	n/a	n/a	n/a	\$15,356	n/a	n/a	n/a	\$15,356	n/a		\$ -
8	C	IMD FEE - REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,920	n/a	n/a	n/a	\$70,000	n/a	n/a	n/a	\$70,000	n/a		\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto GPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.
If Auto GPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.6%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults (18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A		100%	\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A				
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A	\$ 560,000	100%	\$1.00-\$5.00	N/A	\$ 560,000	100%	\$1.00-\$5.00	N/A				
3	C	Orchestra/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A		100%	\$0.25-\$5.00	N/A			\$0.25-\$5.00	N/A				
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00	N/A			\$ 35.00	N/A			\$35	N/A				
6	C	Lost Card: Adult/Seniors	8.21-2	No	per card	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50	N/A			\$ 0.50	N/A			\$ 0.50	N/A				
8	C	Processing Fee (PF): Cataloged materials	8.21-2	No	per lost item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 6.00	N/A				
9	C	Media Cases(cost)	8.21-2	No	per case	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A				
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	N/A	\$ 360,000	100%	\$ 1.00	N/A			\$ 1.00	N/A				
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A				
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				
14	C	Inter-Library Loan: Photocopy	8.21-2	No	per page	\$ 0.25	N/A			\$ 0.25	N/A	\$ 180,000	100%	\$ 0.25	N/A	\$ 180,000	100%		
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
20	C	Paperback: Catalog: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
21	C	Paperback: Catalog: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
22	C	Paperback: Catalog: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
23	C	Paperback: Catalog: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
24	C	Other Materials: Paperback: Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
25	C	Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A	\$ 57,800	100%	\$5.00-\$15.00	N/A	\$ 57,800	100%	\$5.00-\$15.00	N/A	\$ 57,800	100%		
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$
29	C	Videos & DVDs	8.21-2	No	per Video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
30	C	Supplementary Materials: Incl booklets, librett, insets, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A				\$
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A				\$
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM -Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM -Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM -VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM -Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM -Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Koret Auditorium -Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	2008	
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%		
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A		100%	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A		100%	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A				
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			2008	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation factor determined by the Controller.
* If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment	
Yes	
No	

DEPARTMENT NAME: Recreation & Parks (RLC)	
Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-16 Fee Auto Increase as per Code Section **	3.8%

Item #	Item	Description	Class, Administrative Code	Appx CPI Adjust Y/N	2012-13 Fee (Rounded)	2012-13 Unit (E/L)	2012-13 Total Revenue (E/L)	2013-14 Fee (Rounded)	2013-14 Unit (E/L)	2013-14 Total Revenue (E/L)	2014-15 Total Revenue (E/L)	2014-15 Fee (Rounded)	2014-15 Unit (E/L)	Year of Last Increase	Fee Prior to Last Increase
1	C	Carousel Admission	Park Code, Section 12.09	No										5/30/03	
		Category:													
		Children 5 and under			No fees if accompanied by adult										
		Children 12 and under			\$0.50	55,000	\$5,000	\$1.00	55,000	\$5,500	\$0.00	\$0.00			\$0.00
		Adults			\$1.50	23,000	\$2,000	\$2.00	23,000	\$2,300	\$0.50	\$0.75			\$0.75
1A	C	Botanical Garden	Park Code, Section 12.46	No											
		Category:								23.98%					
		Adults			\$7.00	28,000	\$7,000	\$7.00	28,000	\$7,000	\$7.00	\$7.00			
		Youth/Seniors			\$5.00	10,000	\$5,000	\$5.00	10,000	\$5,000	\$5.00	\$5.00			
		Child			\$2.00	500	\$2,000	\$2.00	500	\$2,000	\$2.00	\$2.00			
		Family			\$15.00	1,200	\$18,000	\$15.00	1,200	\$18,000	\$16.00	\$16.00			
2	C	Japanese Tea Garden	Park Code, Section 12.05	No											
		Category:								238.01%					
		Adult			\$5.00	20,000	\$5,000	\$5.00	20,000	\$5,000	\$4.00	\$4.00			\$3.50
		Senior			\$3.00	2,000	\$3,000	\$3.00	2,000	\$3,000	\$1.50	\$1.50			\$1.25
		Children (3-11 years)			\$2.00	2,000	\$2,000	\$2.00	2,000	\$2,000	\$2.00	\$2.00			\$1.25
		Youth (12-17)			\$3.00	1,000	\$3,000	\$3.00	1,000	\$3,000	\$3.00	\$3.00			
		Non Resident - Senior			\$5.00	34,000	\$5,000	\$5.00	34,000	\$5,000	\$5.00	\$5.00			
		Non Resident - Adult			\$7.00	300,000	\$7,000	\$7.00	300,000	\$7,000	\$7.00	\$7.00			
		Non Resident - Youth			\$5.00	26,000	\$5,000	\$5.00	26,000	\$5,000	\$5.00	\$5.00			
		Non Resident - Child			\$2.00	30,000	\$2,000	\$2.00	30,000	\$2,000	\$2.00	\$2.00			\$1.00
		Commission to designate 3 fee hours per week													
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No										Unknown	Unknown
		Category - Tennis Court Fees													
		Adult - Walk On, Weekday			\$4.00	5,200	\$4,000	\$4.00	5,200	\$4,000	\$4.00	\$4.00			

Item	Fee Sched Comments	Description	Code Administration	Age Group Admit. Y/N	2013-13 Cost Recovery (B+L)	2013-13 Fee (Rounded)**	2013-14 Units (B+L)	2013-14 Cost Recovery (B+L)	2014-15 Fee (Rounded)**	2014-15 Units (B+L)	2014-15 Cost Recovery (B+L)	Year of Last Increase	Year of Last Increase Amount	2015 Fee Propose Last Amount
		Adult - Walk On, Evening & Weekend				\$5.00			\$5.00					
		Adult - Reserved Court				\$6.00			\$6.00					
		Senior - Walk On, Weekday				\$2.00			\$2.00					
		Senior - Walk On, Evening & Weekend				\$2.00			\$2.00					
		Senior - Reserved Court				\$2.00			\$2.00					
		Youth - Walk on, Weekday				\$2.00			\$2.00					
		Youth - Walk on, Evening & Weekend				\$2.00			\$2.00					
		Youth - Reserved Court				\$2.00			\$2.00					
		Tournament/League Play - Weekday 90 min.				\$15.00			\$15.00					
		Tournament/League Play - Weekday, Evening 90min				\$15.00			\$15.00					
		Tournament/League Play - Weekend 90 min.				\$15.00			\$15.00					
		Category - Tennis Pro Lesson	Park Code Section 12.41		1,100		1,100					7/21/06	Unknown	
		Pro Lesson - 60 Min, Individual				\$70.00			\$75.00				\$50.00	
		Pro Lesson - 30 Min, Individual				\$40.00			\$41.00				\$50.00	
		Pro Lesson - 60 Min, 2 person (cost per person)				\$65.00			\$68.00				\$30.00	
		Pro Lesson - 60 Min, Group Adult (cost per person)				\$22.00			\$23.00				\$20.00	
		Pro Lesson - 60 Min, Group Junior (cost per person)				\$18.00			\$19.00				\$16.00	
		Cancellation Fee (less than 24 hrs)				25% of lesson fee			25% of lesson fee				25% of lesson fee	
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No			tickets sold			tickets sold		7/21/06		2003
		Category:												
		(a) Hourly Parking Rates -												
		0-1 hour			14,000	\$2.50		14,000	\$3.00	14,000			\$1.50	\$1.25
		1-2 hours			21,000	\$5.00		21,000	\$5.00	21,000			\$3.00	\$2.50
		2-3 hours			10,000	\$7.00		10,000	\$7.00	10,000			\$5.00	\$4.00
		3-4 hours			4,000	\$10.00		4,000	\$10.00	4,000			\$7.00	\$5.50
		4-5 hours			2,000	\$12.00		2,000	\$12.00	2,000			\$9.00	\$7.00
		5-6 hours			1,200	\$14.00		1,200	\$14.00	1,200			\$11.00	\$9.00
		6-7 hours			1,200	\$16.00		1,200	\$17.00	1,200			\$13.00	\$11.00
		7-12 hours			11,000	\$18.00		11,000	\$19.00	11,000			\$15.00	\$13.00
		Special Event Parking			4,800	\$10.00		4,800	\$10.00	4,800			\$5.00	\$7.00
		(b) Monthly Parking Rates												
		Resident Rate			750	\$160.00		750	\$170.00	750			\$115.00	\$100.00
		Commercial Rate (5 days per week)			2,300	\$185.00		2,300	\$196.00	2,300			\$140.00	\$135.00
		Senior Rate				\$60.00			\$63.00					

Item	Fee Status: GRMN	Description	Cost Authorization	Also CPJ Adjust: Y/N	2017-17 Fee (Renewed)	2017-17 Units (Est)	2017-17 Cont Recovery (Est)	2013-14 Fee (Renewed)	2013-14 Units (Est)	2013-14 Cont Recovery (Est)	2014-15 Fee (Renewed)	2014-15 Units (Est)	2014-15 Cont Recovery (Est)	Unit Rent	Year of Last Increase	Fee Prior to Last Increase
		(C) Other Rates														
		Lost Ticket Fee			\$18.00	113		\$18.00	113		\$19.00	113				\$18.00
		Validated Ticket Books (100 Stickers per book)			\$150.00	40		\$153.00	40		\$158.00	40				\$125.00
5	C	County Fair Building Rental	Park Code Section 12.46	No												
		(a) Garden Room - (Group I,II,III)			\$21, \$49, \$171	214		\$21, \$50, \$175	214		\$22, \$52, \$181	214			Unknown	Unknown
		(b) Recreation Room - (Group I,II,III)			\$33, \$81, \$235	279		\$34, \$83, \$240	279		\$35, \$86, \$248	279				
		(c) Auditorium - (Group I,II,III)			\$69, \$199, \$355	91		\$71, \$194, \$363	91		\$73, \$201, \$376	91				
		(d) Gallery - (Group I,II,III)			\$91, \$214, \$547	36		\$93, \$219, \$559	36		\$96, \$227, \$579	36				
		(e) Entire Building - (Group I,II,III)			\$166, \$380, \$997	11		\$170, \$388, \$1019	11		\$176, \$402, \$1055	11				
		(f) Patio - (Group II,III)			\$176, \$364, \$1191	10		\$180, \$372, \$1217	10		\$186, \$385, \$1260	10				
		(g) Gallery, Courtyard - (Group II,III)			\$188, \$332, \$1061	18		\$192, \$339, \$1084	18		\$199, \$351, \$1122	18				
		(h) Kitchen - (Group II,III)			\$176, \$332, \$1061	64		\$180, \$339, \$1084	64		\$199, \$351, \$1122	64				
		(i) Microphones - (Group II,III)			\$23, \$25	52		\$26, \$26	52		\$27, \$27	52				
Group I = Garden cibles or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private functions and non-horticultural groups																

Item	Category	Park Code, Section	25 Total Revenue Generating Rental Dates	206.17%	209.44%	7/21/06
1	C	Cost Tower Admission				
		Category:				
		Adult	\$5.00	1,000	\$5.00	\$3.75
		Youth (12-17)	\$3.00	250	\$3.00	N/A
		Senior	\$3.00	250	\$3.00	\$3.50
		Child (3-11 Years)	\$1.50	200	\$2.00	\$1.50
		Non Resident - Adult	\$7.00	85,000	\$7.00	N/A
		Non Resident - Senior	\$5.00	10,000	\$5.00	N/A
		Non Resident - Youth	\$5.00	7,500	\$5.00	\$5.00
		Non Resident - Child	\$2.00	5,500	\$2.00	\$2.00
2	C	Kezar Pavilion Rental	25 Total Revenue Generating Rental Dates			8/2/06

Item	Fee Status C/M/N	Description	Cost Allocation	Adm. Cost Adj'n. (%)	2012-13 Fee (Round)	2012-13 Unit (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Round)	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Round)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	Unit	Year's Last Increase	Fee Price
		(f) Commercial/Fundraisers & International			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.	
		(g) Adult Athletic Events (18 and older)			\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.				\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.	
		(e) Youth Athletic Events - Open Facility (17 and under)			\$516 3hr. Minimum & \$61 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater.			\$534 3hr. Minimum & \$63 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater.			\$500 3hr. Minimum & \$60 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater.				\$500 3hr. Minimum & \$60 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater.	
		(g) Youth Athletic Events - Closed Facility (17 & under)			\$613 3hr. Minimum & \$82 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater.			\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater.			\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater.				\$600 3hr. Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater.	
		(e) Student Photo Shoot			Free			Free			Free				Free	
		(f) Small Crew Photo Shoot			\$152 per hour			\$158 per hour			\$150 per hour				\$150 per hour	
		(g) Large Crew Film Shoot			\$2044 4 hr. minimum & \$307 each addl. hour			\$2116 4 hr. minimum & \$318 each addl. hour			\$2000 4 hr. minimum & \$300 each addl. hour				\$2000 4 hr. minimum & \$300 each addl. hour	
3	C	Matthew J. Boxer Stadium Rental	Park Code Section 12.42	No		85 Revenue Generating Rental Dates			85 Revenue Generating Rental Dates						8/2/06	
		(e) Adult - Professional/International/Concerts			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.				\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.	

Item	Fee Share / COMB	Description	Cost Allocation / Y/N	Assn Cost Adjust / Y/N	2012-13 Fee (Rounded)	2012-13 Unit (E1)	2012-13 Cost Recovery (E1)	2013-14 Fee (Rounded)	2013-14 Unit (E1)	2013-14 Cost Recovery (E1)	2014-15 Fee (Rounded)	2014-15 Unit (E1)	2014-15 Cost Recovery (E1)	Unit / Hour	Year of Last Increase / Unit	Minimum and Maximum / Additional Hour or 25% of gross ticket receipts, whichever is greater
		(b) Amateur Athletic Events - Open facility			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$634 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater			\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater					\$600 4 hr. minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater
		(c) Amateur Athletic Events - Closed facility			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1058 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater					\$300 3hr. Minimum and \$40 each additional hour
		(e) Youth Events - Closed facility			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater			\$529 3hr. Minimum and \$83 each additional hour or 25% of gross ticket receipts, whichever is greater			\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$100 each additional hour or 25% of gross tickets receipts, whichever is greater
4	C	Kezar Stadium Rental		No		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			8/2/06	1996

Item	Fee Status GM/N	Description	Code Abbreviation	Ann. CP Adult V/N	2012-13 Fee (Blanked)	2012-13 Unit (Blk)	2012-13 Cont Receipts (Blk)	2014-15 Fee (Blanked)	2014-15 Unit (Blk)	2014-15 Cont Receipts (Blk)	Unit Blk	Year of Last Increase	Fee Prior to Last Increase
		(h) Commercial/Fundraisers/International/Gauditions			\$3,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater			\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater					\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater
		(i) Amateur Athletic Events - Open facility			\$818 4 hr. minimum and \$123 each additional hour			\$847 4 hr. minimum and \$128 each additional hour					\$600 4 hr. minimum and \$150 each additional hour
		(j) Amateur Athletic Events - Closed facility			\$1226 4hr. Minimum and \$286 each additional hour or 25% of gross ticket receipts, whichever is greater			\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater					\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater
		(k) Youth Events - Open facility			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater			\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater					\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater
		(l) Youth Events - Closed facility			\$613 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$85 each additional hour or 25% of gross tickets receipts, whichever is greater					\$600 3hr. Minimum and \$40 each additional hour or 25% of gross tickets receipt, whichever is greater
		(m) Adult Soccer Leagues			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater			\$634 3hr. Minimum and \$158 each additional hour or 25% of gross tickets receipts, whichever is greater					\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater
		(n) Student Photo Shoot			Free of Charge			Free of Charge					Free of Charge
					Free of Charge			Free of Charge					N/A

Item	Fee Shrub CMAA	Description	Code Abolition	Auto CPI Adjust Y/N	2012-13 Fee (Rounded)**	2012-13 Unit (Rate)	2012-13 Cost Recovery (Rate)	2013-14 Fee (Rounded)**	2013-14 Unit (Rate)	2013-14 Cost Recovery (Rate)	2014-15 Fee (Rounded)**	2014-15 Unit (Rate)	2014-15 Cost Recovery (Rate)	Year of Last Increase	Fee Prior to Last Increase
		Residents - Multiple Lighted			\$33.00			\$34.00			\$35.00				\$30.00
		Residents - Single Non-Lighted			\$22.00			\$22.00			\$23.00				\$17.00
		Residents - Multiple Non-Lighted			\$27.00			\$28.00			\$29.00				\$30.00
		Non-Residents-Single Lighted			\$33.00			\$34.00			\$35.00				N/A
		Non-Residents- Multiple Lighted			\$38.00			\$39.00			\$40.00				N/A
		Non-Residents- Single Non-Lighted			\$27.00			\$28.00			\$29.00				N/A
		Non-Residents- Multiple Non-Lighted			\$35.00			\$34.00			\$35.00				N/A
		ASSOCIATED FEES (For both Adults and Youth)													
		(a) Field Lighting Fees													
		Sofball & Baseball			\$33.00			\$34.00			\$35.00				\$20.00
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$89.00			\$92.00				\$90.00
		Lacrosse & Rugby			\$99.00			\$107.00			\$105.00				\$90.00
		Golfball (twice the size of soccer)			\$174.00			\$178.00			\$184.00				\$160.00
		Football #2 (every five yards)			\$131.00			\$134.00			\$139.00				\$120.00
		(b) Scheduling Fee													
		Leagues/Tournaments (over 25 reservations)			\$3.00			\$3.00			\$3.00				\$2.00
6	C	Photo Center Fees	Park Code Section 12.29	Yes		1,050 Members						1,050 Members			Unknown
		Category:													
		Adult Annual Membership, Unlimited use			\$269.00			\$275.00			\$285.00				\$250.00
		Youth Annual Membership, Unlimited use			\$134.00			\$137.00			\$142.00				\$125.00
		Adult - 6 months membership fee			\$54.00			\$55.00			\$57.00				\$50.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00
		Junior (under 18) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00
		Senior (62 and over) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00
		Category:													
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events				42.59%		160 Events		42.59%	Unknown
		Category:													
		Monday - Friday (12:00a.m. until 4:00pm)			\$700.00			\$716.00			\$741.00				\$600.00
		Monday - Thursday - Weeknight			\$700.00			\$716.00			\$741.00				\$600.00
		Saturday-Sunday (12:00am until 4:00pm or 5:00pm until 11:00pm)			\$840.00			\$859.00			\$889.00				\$750.00
		Outside Surrounding area			\$150.00			\$153.00			\$158.00				\$150.00
		Each Additional Hour			\$112.00			\$114.00			\$118.00				\$100.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events				54.89%		1350 Events		54.89%	Unknown

Item	Fee Status C/P/W	Description	Code Authorization	Age C/P/W Adult Y/N	2012-13 Fee (Roundup)	2012-13 Units (E/L)	2012-13 Conf Recovery (E/L)	2013-14 Fee (Roundup)	2013-14 Units (E/L)	2013-14 Conf Recovery (E/L)	2014-15 Units (E/L)	2014-15 Conf Recovery (E/L)	Unit Base	Year of Last Increase	Fee Prior to Last Increase
		Category:													
		(g) Neighborhood Reception Centers and Playgrounds													
		Class A - Up to two hours			\$97.00			\$99.00							\$75.00
		Class A - Each additional hour			\$97.00			\$99.00							\$37.50
		Class B - Up to two hours			\$72.00			\$74.00							\$55.00
		Class B - Each additional hour			\$72.00			\$74.00							\$27.50
		Class C - Up to two hours			\$52.00			\$53.00							\$40.00
		Class C - Each additional hour			\$52.00			\$53.00							\$20.00
		(h) Julius Kahn Clubhouse (Sunday Only)													
		Up to two hours			\$97.00			\$99.00							\$100.00
		Each additional hour			\$97.00			\$99.00							\$62.50
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes											
		Category:													
		(a) Family or Small Group Picnic													
		1-50 Prime Location (per day, per site)			\$61.00	1900 Events		\$61.00	1900 Events					2003	Unknown
		1-50 Other Location (per day, per site)			\$30.00			\$31.00							\$50.00
		(b) Associations, Non-Profit Organizations, Schools Picnic													\$25.00
		51-100 Prime Location (per day, per site)			\$90.00	500 Events		\$92.00	500 Events					2003	Unknown
		51-100 Other Location (per day, per site)			\$61.00			\$62.00							\$75.00
		101-200 Prime Location (per day, per site)			\$121.00			\$124.00							\$50.00
		101-200 Other Location (per day, per site)			\$90.00			\$92.00							\$100.00
		201-300 Prime Location (per day, per site)			\$181.00			\$185.00							\$75.00
		201-300 Other Location (per day, per site)			\$151.00			\$154.00							\$75.00
		over 400 Other Location (per day, per site)			\$302.00			\$309.00							\$125.00
		(c) Company Picnic													
		1 to 200 participants (per day, per site)			\$241.00	25 Events		\$246.00	25 Events					2003	Unknown
		201 to 300 participants (per day, per site)			\$302.00			\$309.00							\$200.00
		301 to 500 participants (per day, per site)			\$422.00			\$431.00							\$250.00
		501 to 750 participants (per day, per site)			\$604.00			\$617.00							\$350.00
		Over 750 participants (per day, per site)			\$906.00			\$926.00							\$500.00
		With special events			minimum of \$1,126; fee to be negotiated			minimum of \$1,150; fee to be negotiated							minimum of \$1,000; fee to be negotiated
		Category:													
		Chain of Lakes Site (Middle Lake) - First 2 hours			\$300.00			\$307.00							\$250.00

Item	Fee Status (C/M/S)	Description	Code	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)	2014-15 Conf. Receipts (Est.)	2014-15 Conf. Receipts (Act.)		
		Fuchsia Garden Sites - First 2 hours		\$300.00																	
		Pioneer Log Cabin Picnic Area - First 2 hours		\$300.00																	\$150.00
		Portals of Pas/Lloyd's Lake Sites - First 2 hours		\$300.00																	\$150.00
		Rose Garden Sites - First 2 hours		\$300.00																	\$150.00
		Each Additional Hour for above sites		\$55.00																	\$25.00
		Chinese Pavilion - First 2 hours		\$550.00																	\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours		\$550.00																	\$350.00
		Shakespeare Garden Site - First 2 hours		\$550.00																	\$350.00
		Queen Wilhelmina Garden - First 2 hours		\$550.00																	\$350.00
		Each Additional Hour for above sites		\$113.00																	\$55.00
11	C	Special Events (non-profit,commercial fee)	Park Code, Section 12.22																		Unknown
		GGP Linder Meadow		\$11,244.00																	\$100.00
		GGP Speedway Meadow		\$20,240.00																	\$25.00
		GGP Marx Meadow		\$2,760.00																	\$400.00
		GGP Sharon Meadow		\$13,093.00																	\$400.00
		GGP Polo Fields		\$56,425.00																	\$400.00
		GGP BandShell		\$2,760.00																	\$400.00
		GGP Music Concourse		\$11,000.00																	\$400.00
		Civico Center Plaza		\$27,000.00																	\$400.00
		Civico Center/DG Conier Area		\$13,500.00																	\$400.00
		JapanTown Pence Plaza		\$1,400.00																	\$400.00
		Jerry Garcin Amphitheater		\$1,250.00																	\$400.00
		Justin Herman Plaza		7700																	\$400.00
		Justin Herman - Don Chese Hardespe		\$3,500.00																	\$400.00
		Lake Merced Parkling Lot		\$1,100.00																	\$400.00
		Martina Green Bldg (Scott St)		\$8,200.00																	\$400.00
		Martina Green Little (Yacht Rd.)		\$884.00																	\$400.00
		Mission Dolores Park		\$13,200.00																	\$400.00
		Precita Park		\$5,000.00																	\$400.00
		Portsmouth Square		\$552.00																	\$400.00
		Potrero Del Sol (stage)		\$1,650.00																	\$400.00
		Potrero Del Sol (skate park)		\$2,200.00																	\$400.00
		Potrero Del Sol (entire park)		\$11,000.00																	\$400.00

Item	Fee/Grant/Other	Description	Code Authorization	Anti-CPI/Adjudicated	2012-13 Fee (Round-off)	2012-13 Units (Est.)	2012-13 Cont. Recovery (Est.)	2013-14 Fee (Round-off)	2013-14 Units (Est.)	2013-14 Cont. Recovery (Est.)	2014-15 Fee (Round-off)	2014-15 Units (Est.)	2014-15 Cont. Recovery (Est.)	Unit Submit	Year of Last Increase	Fee Prior to Last Increase
		UN Plaza			\$1,650.00						\$1,746.00					
		Union Square			\$8,200.00						\$8,675.00					
		Washington Square Park			\$3,520.00						\$3,724.00					\$150.00
		other sites \$1.00/person times venue capacity			\$1.00						\$1.00					\$50.00
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events	90.11%		200 Events	86.06%						
		Category:														
		(a) Still Photo Shoot/Per/ Site														
		Outdoors - Simple non Invasive			\$234.00						\$247.00					N/A
		Outdoors - Large crew >20			\$587.00						\$621.00					N/A
		(b) Film and Video														
		Documentary			\$234.00						\$247.00					N/A
		Simple TV commercials with crew of 35 or under			\$587.00						\$621.00					N/A
		Larger Production			\$1173. \$500/day for set up or breakdown			\$1199. \$511/day for set up or breakdown			\$1241. \$529/day for set up or breakdown				\$1000. \$500/day for set up or breakdown	
		Facility, Property Usage			Minimum of \$3868			Minimum of \$6207			Minimum of \$6207				\$1,000.00	
		(c) Encroachment Fee	Park Code, Section 12.25	Yes	\$569.00			\$575.00			\$595.00				\$500.00	N/A
13	C	Randall Museum Classes	Commission Resolution No. 15629	No											Unknown	Unknown
		(a) Ongoing 6 - 10 week classes			the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories	Total 520 Students for a, d, and e categories		Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories				
		(b) Summer Day Camps				80	80		80			80				
		Summer Overnight Camp at Mather				20	20		20			20				
		(c) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr.	700	700		700			700				

Year	Fee/Student/Class	Description	Cost Authorization	Amplified Adjunct	2012-13 Fee	2012-13 Unit (E.L.)	2012-13 Comm. Revenue (E.L.)	2013-14 Fee (Roundup)	2013-14 Unit (E.L.)	2013-14 Comm. Revenue (E.L.)	2014-15 Fee (Roundup)	2014-15 Unit (E.L.)	2014-15 Comm. Revenue (E.L.)	Unit Profit	Year of Last Increase	Fee Prior to Last Increase
		(d) Holiday Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories				
		(e) Family Field Trips			\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$16 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories				
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$56.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$58.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates Group I - Museum Sponsored Groups, Group II - Non-Profit Groups, Group III - Other Groups	Commission Resolution No. 15628	No	\$20, \$55, \$80 \$15, \$50, \$75 \$15, \$25, \$45 N/A, \$40, \$60	78 groups - revenue generating rentals only		\$20, \$56, \$82 \$15, \$51, \$77 \$15, \$26, \$46 N/A, \$41, \$61	78 groups - revenue generating rentals only		\$21, \$58, \$85 \$16, \$53, \$80 \$16, \$27, \$48 N/A, \$42, \$63	78 groups - revenue generating rentals only		Unknown	Unknown	Unknown
		(g) Theater Rental Rates	Commission Resolution No. 15628	No	\$30 3hrs., \$75 per day \$125 3hrs., \$200 per day \$250 3hrs., \$300 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$51 3hrs., \$77 per day \$128 3hrs., \$205 per day \$256 3hrs., \$307 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$53 3hrs., \$80 per day \$132 3hrs., \$213 per day \$265 3hrs., \$318 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		Unknown	Unknown	Unknown

Item	Fee Status CWN	Description	Code Authorization	Anti-CIP Adult Y/N	2012-13 Fee	2012-13 Unit (G14)	2012-13 Civil Recovery (G14)	2013-14 Fee (Roundup)	2013-14 Unit (G14)	2013-14 Civil Recovery (G14)	2014-15 Fee (Roundup)	2014-15 Unit (G14)	2014-15 Civil Recovery (G14)	Year of Last Increase	Unit Built	Year of Last Increase	Year of Last Increase	
		© Basement Lease to Golden Gate Model Railroad Club																
15	C	Swimming Pool Fees	Pool Code, Session 12.40	Yes														
		Category:			\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased.												
		Children Admission			\$1.00													
		Adult Lesson			\$7.00													\$0.50
		Adult Admission			\$5.00													\$3.00
		Family Swim			N/A													\$3.00
		Children Lesson			\$2.00													\$5.00
		Senior Script			\$23 for 10 Sessions													\$1.00
		Adult Script			\$48 for 10 sessions													\$18.75
		Adult Script			N/A													\$28.00
		Special/Economic Need Script			\$23 for 10 Sessions													\$12.25
		Child Script			N/A													\$15.00
		New Swimming Pool Fees structure																\$15.00
		Toddler - (5-10)			\$5.00													N/A
		Recreation Swim (including parent)			\$5.00													N/A
		Children - (5-10)			\$17.00													N/A
		Monthly pass - not including lessons			\$17.00													N/A
		H2O Fitness			\$54 for 10 Sessions													N/A
		Learning to swim			\$37 for 10 Sessions													N/A
		Adult - (18-55)			\$54.00													N/A
		Monthly pass - not including lessons			\$37.00													N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness			\$54 for 10 Sessions													N/A
		H2O Fitness			\$37 for 10 Sessions													N/A
		Learning to swim			\$37 for 10 Sessions													N/A
		Seniors			\$4.00													N/A
		Recreation use			\$4.00													N/A
		Lap use			\$4.00													N/A
		Monthly pass - not including lessons			\$39.00													N/A

Item	Fee Swim C/M/N	Description	Cause Attribution	Age CRT Adopt Y/N	2012-13 Fee	2012-13 Unit (B-1)	2012-13 Cont Reserve (B-1)	2013-14 Fee (Rounded)**	2013-14 Unit (B-1)	2013-14 Cont Reserve (B-1)	2014-15 Unit (B-1)	2014-15 Cont Reserve (B-1)	Unit Base	Year of Last Increase	Per Prior to Last Increase
		H2O Fitness			\$54 for 10 Sessions			\$56 for 10 Sessions						\$50 for 10 Sessions	N/A
		Learning to swim													N/A
		Emerald Pinn													
		Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$65.00						\$60.00	N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$110.00						\$100.00	N/A
		Lessons - (10 weeks - 10 Sessions)						\$0.00							
		Pre-school / (4y olds (with parents))			\$54.00			\$55.00						\$50.00	N/A
		Learn to swim lesson (two week sessions)			\$10.00			\$10.00						\$10.00	N/A
		Semi-private (two to three students per instructor)			\$22 per half hour session, minimum 5 sessions			\$23 per half hour session, minimum 5 sessions						\$20 per half hour session, minimum 5 sessions	N/A
		Private lessons			\$32 per half hour session, minimum 5 sessions			\$33 per half hour session, minimum 5 sessions						\$30 per half hour session, minimum 5 sessions	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships						Up to 10% of total enrollment would be available for partial scholarships	N/A
		Classes - these fees do not include the cost of material or certification costs													
		CPR			\$64.00			\$65.00						\$60.00	N/A
		First Aid			\$55.00			\$56.00						\$50.00	N/A
		Lifeguard Training			\$109.00			\$111.00						\$100.00	N/A
		Lifeguard Training - Challenge			\$44.00			\$45.00						\$40.00	N/A
		Title-22			\$108.00			\$110.00						\$100.00	N/A
		Pei First Aid			\$37.00			\$38.00						\$35.00	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships						Up to 10% of total enrollment would be available for partial scholarships	N/A
		Age Group / Masters swim teams			\$24 per hour of program (with coach certified in safety via Red Cross)			\$25 per hour of program (with coach certified in safety via Red Cross)						\$20 per hour of program (with coach certified in safety via Red Cross)	
		Age group / Manicottos			\$46 per hour of program			\$47 per hour of program						\$40 per hour of program	\$0.00
		Master swim teams			\$46 per hour of program			\$49 per hour of program						\$40 per hour of program	basic entry fee or upwards of \$60 for two hours

Item	Fee Status	Program Description	Cost Authorization Code	Also CP? (Adj) (Y/N)	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Revised)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Revised)	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Cost of Last Increase	Fee Prior to Last Increase
		<i>Rentals (all rentals are a minimum of five hours)</i>															
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$55			Staffing Cost + \$57				Cost + \$50		N/A
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1/2 hour is private pool time, as well as the use of the multi-purpose room)															
		5 - 30 children			\$327.00			\$346.00			\$346.00				\$300.00		N/A
		31 - 50 children			\$456.00			\$466.00			\$462.00				\$400.00		N/A
		Commercial groups fees will not change.															
16	M	Summer Day Camp	Park Code, Section 12.15	Yes		3,200	35.68%		3,200	35.68%		3,200	35.31%		2004		
		Category:															
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$112.00	865 (80% of capacity 1,080)		\$116.00	865 (80% of capacity 1,080)			\$87.00		\$85.00
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$112.00	1,080 (80% of capacity 1,350)		\$116.00	1,080 (80% of capacity 1,350)			\$87.00		\$85.00
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$112.00	280 (100% of capacity)		\$116.00	280 (100% of capacity)			\$87.00		\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$197.00	600 (80% of capacity 750)		\$204.00	600 (80% of capacity 750)			\$174.00		\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	255 (85% of capacity 300)		\$197.00	255 (85% of capacity 300)		\$204.00	255 (85% of capacity 300)			\$174.00		\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (85% of capacity 60)		\$49.00	50 (85% of capacity 60)		\$51.00	50 (85% of capacity 60)			\$43.00		\$42.00
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00		\$123.00
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00		\$123.00
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment			\$126.00		\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00		\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment			\$252.00		\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$72.00	Approximately 2% of total enrollment		\$75.00	Approximately 2% of total enrollment			\$63.00		\$61.00

Item	Fee Status: C/M/N	Description	Park Code, Section 12.27	Active City Admin. (Y/N)	2013-13 Fee	2013-13 Students	2013-13 Conf. Receipt (B/L)	2013-14 Fee (Revised)	2013-14 Conf. Receipt (B/L)	2013-14 Students	2013-14 Conf. Receipt (B/L)	2014-15 Fee (Revised)	2014-15 Conf. Receipt (B/L)	2014-15 Students	2014-15 Conf. Receipt (B/L)	Year of Last Increase	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes			18.26%									4/9/03	Unknown
		Category:			Students/quarter					Students/quarter				Students/quarter			
		Adults - Ceramics Class			\$180.00	175		\$184.00		175		\$190.00		175		\$169.00	\$124.00
		Adults - Glass Class			\$141.00	80		\$144.00		80		\$149.00		80		\$108.00	\$90.00
		Adults - Jewelry-General Class			\$230.00	40		\$235.00		40		\$243.00		40		\$108.00	\$90.00
		Adults - Jewelry-Emmel Class			\$135.00	5		\$138.00		5		\$143.00		5		\$84.00	\$70.00
		Adults - Drawing-General Class			\$113.00	13		\$116.00		13		\$120.00		13		\$78.00	\$65.00
		Adults - Mosaic Class			\$95.00	10		\$97.00		10		\$100.00		10		\$60.00	\$50.00
		Adults - Life Drawing			\$65.00	28		\$66.00		28		\$68.00		28		\$48.00	\$40.00

PROGRAM - NEIGHBORHOOD SERVICES

Item	Fee Status: C/M/N	Description	Park Code, Section 12.30	Active City Admin. (Y/N)	2013-13 Fee	2013-13 Students	2013-13 Conf. Receipt (B/L)	2013-14 Fee (Revised)	2013-14 Conf. Receipt (B/L)	2013-14 Students	2013-14 Conf. Receipt (B/L)	2014-15 Fee (Revised)	2014-15 Conf. Receipt (B/L)	2014-15 Students	2014-15 Conf. Receipt (B/L)	Year of Last Increase	Fee Prior to Last Increase
1	C	Latchkey Program	Park Code, Section 12.30	Yes			11.16%									5/30/2003	Unknown
		Category:			Students/quarter					Students/quarter				Students/quarter			
		-School Year (Monday - Friday)			\$34 per month	400 Students		\$35 per month		400 Students		\$36 per month		400 Students		\$30.00	
		Summer (Monday - Friday)			\$90 per participant per session	1,150 Students		\$92 per participant per session		1,150 Students		\$92 per participant per session		1,150 Students		\$80.00	
2	C	Thyngtois Program	Park Code, Section 12.39	Yes			11.16%									7/29/05	Unknown
		Category:			Students/quarter					Students/quarter				Students/quarter			
		Traditional Tiny Tois			\$33.00 for 10 visit			\$34 for 10 visit				\$35 for 10 visit				30	
		Play Groups			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits				\$3.00 for drop in or \$22.00 for 10 visits				\$3/\$20	
		Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit				\$4.00 for drop in or \$33.00 for 10 visit				\$4/\$30	
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$31.00 for 10 visit				\$4.00 for drop in or \$32.00 for 10 visit				\$4/\$30	
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits				\$3.00 for drop in or \$22.00 for 10 visits				\$3/\$20	
2	C	Recreation Program Fees	Park Code, Section 12.44	Yes			11.16%										
		Category:			Students/quarter					Students/quarter				Students/quarter			
		Recreation Program Fees															

Item	Fee	Code	Description	Code Authorization	Auto-CPI Adjust Y/N	2012-13 Fee (Rounded)**	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Rounded)**	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Rounded)**	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
			Level			1,2,3,4,5												Unknown
			Step 1			25, 1.50, 4.00, 12.00			25, 1.50, 4.00, 12.00			25, 1.50, 4.00, 12.00						
			Step 2			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 17.00						
			Step 3			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 21.00						
			Step 4			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 25.00						
			Step 5			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 29.00			1.25, 3.00, 8.00, 29.00						

PROGRAM - CAMP MATHER

Item	Code	Description	Code Authorization	Auto-CPI Adjust Y/N	2012-13 Fee (Rounded)**	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Rounded)**	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Rounded)**	2014-15 Units (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1.	C	Camp Mather Fees														
		(a) San Francisco Residents		Yes		1,150 groups, 5,370 people			1,150 groups, 5,370 people	90.04%		1,150 groups, 5,370 people	85.76%			
		2 Person Cabin Size - Nightly Rate			\$81.00	0		\$86.00	0		\$86.00	0				\$76.00
		2 Person Cabin Size - Weekly Rate			\$444.00	176		\$454.00	176		\$470.00	176				\$413.00
		3 Person Cabin Size - Nightly Rate			\$107.00	0		\$109.00	0		\$113.00	0				\$100.00
		3 Person Cabin Size - Weekly Rate			\$602.00	474		\$615.00	474		\$637.00	474				\$561.00
		4 Person Cabin Size - Nightly Rate			\$133.00	0		\$136.00	0		\$141.00	0				\$125.00
		4 Person Cabin Size - Weekly Rate			\$743.00	672		\$759.00	672		\$786.00	672				\$692.00
		5 Person Cabin Size - Nightly Rate			\$159.00	0		\$163.00	0		\$169.00	0				\$148.00
		5 Person Cabin Size - Weekly Rate			\$867.00	1,140		\$886.00	1,140		\$917.00	1,140				\$809.00
		6 Person Cabin Size - Nightly Rate			\$194.00	0		\$198.00	0		\$205.00	0				\$181.00
		6 Person Cabin Size - Weekly Rate			\$974.00	1,758		\$996.00	1,758		\$1,031.00	1,758				\$907.00
		4 Person Tent Size - Nightly Rate			\$55.00	0		\$56.00	0		\$57.00	0				\$53.00
		4 Person Tent Size - Weekly Rate			\$176.00	240		\$180.00	240		\$186.00	240				\$164.00
		6 Person Tent Size - Nightly Rate			\$47.00	0		\$48.00	0		\$50.00	0				\$44.00
		6 Person Tent Size - Weekly Rate			\$229.00	840		\$234.00	840		\$242.00	840				\$214.00
		(b) Non Residents		Yes												
		2 Person Cabin Size - Nightly Rate			\$89.00	0		\$91.00	0		\$94.00	0				\$83.00
		2 Person Cabin Size - Weekly Rate			\$531.00	4		\$543.00	4		\$562.00	4				\$495.00
		3 Person Cabin Size - Nightly Rate			\$124.00	0		\$127.00	0		\$131.00	0				\$115.00
		3 Person Cabin Size - Weekly Rate			\$756.00	6		\$752.00	6		\$778.00	6				\$686.00
		4 Person Cabin Size - Nightly Rate			\$151.00	0		\$154.00	0		\$159.00	0				\$141.00
		4 Person Cabin Size - Weekly Rate			\$685.00	8		\$905.00	8		\$957.00	8				\$825.00

Item	Fee Status C/M/N	District	Auto Ctl. Adm. (Y/N)	2012-13 Fee	2012-13 Unit (B/L)	2012-13 Conv. Recovery (B/L)	2013-14 Fee (Rounded)	2013-14 Unit (B/L)	2013-14 Conv. Recovery (B/L)	2014-15 Fee (Rounded)	2014-15 Unit (B/L)	2014-15 Conv. Recovery (B/L)	Unit - Unit	Year at Last Increase	Year at Last Increase	Fee Prior to Last Increase	
5 Person Cabin Size - Nightly Rate				\$177.00	0		\$181.00	0		\$187.00	0					\$165.00	\$121.00
5 Person Cabin Size - Weekly Rate				\$1,036.00	10		\$1,039.00	10		\$1,036.00	10					\$965.00	\$708.00
6 Person Cabin Size - Nightly Rate				\$205.00	0		\$210.00	0		\$217.00	0					\$191.00	\$140.00
6 Person Cabin Size - Weekly Rate				\$1,187.00	42		\$1,213.00	42		\$1,255.00	42					\$1,107.00	\$811.00
4 Person Tent Size - Nightly Rate				\$46.00	0		\$47.00	0		\$49.00	0					\$43.00	\$31.00
4 Person Tent Size - Weekly Rate				\$231.00	0		\$236.00	0		\$244.00	0					\$215.00	\$158.00
6 Person Tent Size - Nightly Rate				\$59.00	0		\$60.00	0		\$62.00	0					\$55.00	\$40.00
6 Person Tent Size - Weekly Rate				\$309.00	0		\$316.00	0		\$327.00	0					\$288.00	\$211.00
(c) Senior Camp (age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)																	Unknown
Residents				\$230.00			\$235.00			\$243.00						\$247.00	\$185.00
Non-Residents				\$258.00			\$264.00			\$273.00						\$277.00	\$185.00
(d) Cancellation and Processing Fees																	Unknown
Cancellation 30 days prior to reservation date				\$50 or half the deposit			\$51 or half the deposit			\$53 or half the deposit						\$50 or half the deposit	
Cancellation less than 30 days prior to reservation date				\$100 or the entire deposit			\$102 or the entire deposit			\$106 or the entire deposit						\$100 or the entire deposit	
Cancellation after final payment				50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit						50% of total fees, plus the entire deposit	
Late payment penalty				5% on total amount due			5% on total amount due			5% on total amount due						5% on total amount due	
Change of reservation				\$15.00			\$15.00			\$16.00						\$15.00	
Unauthorized overnight stay at camp				\$75.00			\$77.00			\$80.00						\$75.00	
Late check-out				\$75.00			\$77.00			\$80.00						\$75.00	
Day Use Fees			Yes	\$14.00		N/A	\$14.00		N/A	\$14.00		N/A			4/1/2005	\$12.00	\$10.00
Adult (Age 13 years plus)				\$7.00			\$7.00			\$7.00						\$6.00	\$5.00
Youth (Ages 2 to 12 years)				\$0.00			\$0.00			\$0.00						\$0.00	\$0.00
Infant (Under age 2)																	
Meal Fees - Overnight guests			Yes	\$35.00		N/A	\$35.00		N/A	\$37.00		N/A			4/1/2005	\$24.00	\$24.00
Adult (Age 13 years plus) - Daily Rate				\$222.00			\$227.00			\$235.00						\$235.00	\$152.00
Adult (Age 13 years plus) - Weekly Rate				\$19.00			\$19.00			\$20.00						\$20.00	\$128.14
Youth (Ages 6 to 12 years) - Daily Rate				\$129.00			\$132.00			\$137.00						\$137.00	\$53.89
Youth (Ages 6 to 12 years) - Weekly Rate																	

Item	Fee Status	Item Description	Code Attribution	Any CPI Adjust Y/N	2012-13 Fee (Monthly)	2012-13 Unit (E/L)	2012-13 Cost Recovery (Pct)	2013-14 Fee (Monthly)	2013-14 Unit (E/L)	2013-14 Cost Recovery (Pct)	2014-15 Fee (Monthly)	2014-15 Unit (E/L)	2014-15 Cost Recovery (Pct)	Unit Ball	Year of Last Increase	Year of Last Decrease
		Infant (Under age 2) - Daily Rate			\$0.00			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00			\$0.00			\$0.00					\$0.00
		(6) Meal Fees - Transient guests	Park Code, Section 12.03	Yes					N/A						4/1/2005	
		Adult (Age 13 years plus) - Breakfast / Lunch			\$14.00			\$14.00			\$14.00					\$12.00
		Adult (Age 13 years plus) - Dinner			\$19.00			\$19.00			\$19.00					\$16.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$8.00			\$8.00			\$8.00					\$7.00
		Youth (Age 2 to 12 years) - Dinner			\$13.00			\$13.00			\$13.00					\$11.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Dinner			\$0.00			\$0.00			\$0.00					\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Park Code, Section 12.04	Yes					10							4/1/2005

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.
 Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROGRAM - GOLF

I	C	Item Description	Park Code, Section 12.12	Yes	45,000	51.13%	45,000	48.70%
		Fleming Golf Green Fees						
		Category: Weekdays - Mon-Thru, Weekends - Fri-Sun						
		Resident with card, Weekdays		\$24.00		\$25.00	\$20.00	
		Resident with card, Weekends		\$25.00		\$27.00	\$19.00	
		Nonresident, Weekdays		\$28.00		\$30.00	\$22.00	
		Nonresident, Weekends		\$33.00		\$35.00	\$25.00	
		Junior, Weekdays		\$12.00		\$12.00	\$30.00	
		Junior, Weekends		\$16.00		\$17.00	\$10.00	
		Senior, Weekdays		\$17.00		\$18.00	\$13.00	
		Senior, Weekends		\$22.00		\$23.00	\$14.00	
		Tournament, Weekdays		\$34.00		\$35.00	\$19.00	
		Tournament, Weekends		\$44.00		\$47.00	\$30.00	
		Reply Weekdays/Weekends		\$12.00		\$12.00	\$41.00	
		Harding Golf Green Fees	Park Code, Section 12.12	Yes	72,500	42.78%	72,500	50.76%
		Category:						
		Resident with card, Weekdays		\$52.00		\$55.00	\$46.00	
		Resident with card, Weekends		\$66.00		\$69.00	\$59.00	
		Northern California Resident, Weekdays		\$90.00		\$95.00	\$89.00	
		Northern California Resident, Weekends		\$100.00		\$102.00	\$99.00	
		Standard, Weekdays		\$155.00		\$164.00	\$125.00	
		Standard, Weekends		\$175.00		\$185.00	\$138.00	

Item	Fee Sund CPM	Description	Code Attribution	Auto CRT Adjst Y/N	2012-13 Fee	2013-14 Unit (Est.)	2014-15 Conf Recovery (Est.)	2013-14 Unit Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Unit (Est.)	2014-15 Conf Recovery (Est.)	Unit Ball	Year's Last Increase	Fee Paid to Last Increase	
		Junior, Weekdays			\$20.00				\$21.00				\$15.00	\$15.00	
		Junior, Weekends			\$25.00				\$26.00				\$20.00	\$20.00	
		Senior Resident - Weekdays			\$37.00				\$38.00				\$31.00	\$31.00	
		Senior Resident - Weekends			\$66.00				\$67.00				\$59.00	\$59.00	
		Resident Twilight, Weekdays			\$41.00				\$42.00				\$35.00	\$48.00	
		Resident Twilight, Weekends			\$50.00				\$51.00				\$44.00	\$25.00	
		Northern California Twilight, Weekdays			\$71.00				\$73.00				\$69.00	\$34.00	
		Northern California Twilight, Weekends			\$80.00				\$82.00				\$79.00	\$60.00	
		Standard Twilight, Weekdays			\$85.00				\$87.00				\$105.00	\$71.00	
		Standard Twilight, Weekends			\$100.00				\$102.00				\$105.00	\$80.00	
		Tournament, Weekdays			\$125.00				\$128.00				\$155.00	\$92.00	
		Tournament, Weekends			\$135.00				\$138.00				\$115.00	\$92.00	
		Northern California Offseason/Aerification ¹ Weekdays							\$135.00				\$135.00	\$109.00	
		Northern California Offseason/Aerification ¹ Weekends							\$79.00				\$79.00	\$78.00	
		Tournament Offseason/Aerification Weekdays							\$89.00				\$89.00	\$90.00	
		Tournament Offseason/Aerification Weekends											\$84.00	\$84.00	
		Standard Offseason/Aerification Weekdays											\$115.00	\$94.00	
		Standard Offseason/Aerification Weekends											\$105.00	\$105.00	
		Northern California Super Twilight Weekdays											\$135.00	\$118.00	
		Northern California Super Twilight Weekends											\$45.00	\$39.00	
													\$55.00	\$49.00	
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Yuba, Nevada, Placer, Napa, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.													
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens verifications starts until 7 days after completion.													
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes		45,000		45,000	39.67%	45,000	37.78%				
		Category:													
		Non-Resident - Weekdays			\$16.00					\$16.00			\$13.00	\$14.00	
		Non-Resident - Weekends			\$20.00					\$20.00			\$17.00	\$18.00	
		Resident - Weekdays			\$12.00					\$12.00			\$10.00	\$10.00	
		Resident - Weekends			\$14.00					\$14.00			\$12.00	\$12.00	
		Senior - Weekdays			\$9.00					\$9.00			\$7.00	\$7.00	
		Senior - Weekends			\$12.00					\$12.00			\$9.00	\$10.00	
		Junior - Weekdays			\$6.00					\$6.00			\$4.00	\$4.00	
		Junior - Weekends & Holidays			\$8.00					\$8.00			\$6.00	\$6.00	
		Student			\$0.00					\$0.00			\$0.00	\$0.00	

Item	Fee Sums C/M/N	Description	Code Section	Auto C/P Y/N	2012-13 Fee (Rounded)	2013-13 Unit (E+U)	2013-14 Cost Recovery (E+U)	2013-14 Cost Recovery (E+U)	2014-15 Fee (Rounded)	2014-15 Unit (E+U)	2014-15 Cost Recovery (E+U)	Year of Unit Increase	Unit Bulk	Per Prior 19 Unit Increase
		Twilight - Weekdays			\$9.00									\$7.00
		Twilight - Weekends & Holidays			\$10.00									\$8.00
		Tournament - Weekdays			\$19.00									\$15.00
		Tournament - Weekends & Holidays			\$28.00									\$24.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes		41,000	59.06%			41,000	56.25%	2005		
		Category:												
		Non Resident - Weekdays			\$41.00									\$31.00
		Non Resident - Weekends & Holidays			\$45.00									\$35.00
		Resident - Weekdays			\$25.00									\$20.00
		Resident - Weekends & Holidays			\$30.00									\$24.00
		Senior Resident - Weekdays			\$15.00									\$11.00
		Senior Resident - Weekends & Holidays			\$23.00									\$19.00
		Junior Resident - Weekdays			\$13.00									\$10.00
		Junior Resident - Weekends & Holidays			\$18.00									\$15.00
		Student			\$0.00									\$0.00
		Back 9 - Weekdays			\$14.00									\$0.00
		Back 9 - Weekends & Holidays			\$19.00									\$10.00
		Twilight - Weekdays			\$23.00									\$14.00
		Twilight - Weekends & Holidays			\$29.00									\$19.00
		Tournament - Weekdays			\$47.00									\$23.00
		Tournament - Weekends & Holidays			\$57.00									\$37.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes		51,000	58.43%			51,000	55.64%	2005		
		Category:												
		Non Resident - Weekdays			\$41.00									\$31.00
		Non Resident - Weekends & Holidays			\$45.00									\$35.00
		Resident - Weekdays			\$25.00									\$20.00
		Resident - Weekends & Holidays			\$30.00									\$24.00
		Senior Resident - Weekdays			\$15.00									\$11.00
		Senior Resident - Weekends & Holidays			\$23.00									\$19.00
		Junior Resident - Weekdays			\$13.00									\$10.00
		Junior Resident - Weekends & Holidays			\$18.00									\$15.00
		Student			\$0.00									\$0.00
		Back 9 - Weekdays			\$14.00									\$0.00

Item	Fee Schedule	Code Authorization	Auto Cpl. Adj. (%)	2017-18 Fee	2017-18 Units (Est.)	2012-13 Units (Est.)	2012-13 Coll. Revenue (Est.)	2014-15 Fee (Revised)**	2014-15 Units (Est.)	2013-14 Coll. Revenue (Est.)	2014-15 Fee (Revised)**	2014-15 Units (Est.)	2014-15 Coll. Revenue (Est.)	Unit	Year of Last Increase	Fee Prior to Last Increase
Back 9 - Weekends & Holidays	\$19.00			\$19.00				\$19.00			\$20.00					\$16.00
Twilight - Weekdays	\$23.00			\$23.00				\$24.00			\$25.00					\$20.00
Twilight - Weekends & Holidays	\$29.00			\$29.00				\$30.00			\$31.00					\$25.00
Tournament - Weekdays	\$47.00			\$47.00				\$48.00			\$50.00					\$40.00
Tournament - Weekends & Holidays	\$57.00			\$57.00				\$58.00			\$60.00					\$49.00

PROGRAM - YACHT HARBOR																
I.	C.	Marina Fees														
		(a) Permanent Berth Fees														
		West Harbor	Park Code, Section 12.11	No		Occupied Berths / Total Berths	96.76%									
		00' - 25'			19 occupied / 19 available			\$12.00			\$12.00	19 occupied / 19 available				\$472.00
		30' - 35'			39 occupied / 65 available			\$12.00			\$12.00	39 occupied / 65 available				\$392.00
		40' - 45'			65 occupied / 71 available			\$15.00			\$16.00	65 occupied / 71 available				\$720.00
		50' - 70'			22 occupied / 22 available			\$15.00			\$16.00	22 occupied / 22 available				\$840.00
		80' - 90'			75 occupied / 75 available			\$15.00			\$16.00	75 occupied / 75 available				\$1,165.00
					25 occupied / 25 available							25 occupied / 25 available				\$1,310.00
					17 occupied / 17 available							17 occupied / 17 available				\$1,486.00
					26 occupied / 26 available							26 occupied / 26 available				\$1,786.00
					2 occupied / 2 available							2 occupied / 2 available				\$2,432.00
					4 occupied / 4 available							4 occupied / 4 available				\$2,735.00
		East Harbor	Park Code, Section 12.11	No	4% Increase		73.21%						71.82%		2007	2005
		00' - 25'			12 occupied / 20 available			\$9.00			\$9.00	12 occupied / 20 available				
		30' - 35'			124 occupied / 131 available			\$9.00			\$9.00	124 occupied / 131 available				\$125.00
		(b) Deposits	Park Code, Section 12.11	No												
		Berth			One Month Rent											
		Electric Adapter			\$125.00			\$128.00			\$132.00					\$125.00
		Hazardous Material or Removal Fee			\$150.00			\$158.00			\$158.00					
		Key for Visiting Boaters			\$50 per day			\$52 per day			\$52 per day					
		(c) Guest Dock	Park Code, Section 12.11	No												
		0' - 50'			\$1.50			\$2.00			\$2.00					
		Commercial Dock Fee			\$3.00 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person			\$3.00 per foot & \$1.00 per person					

Item	Fee Sink C/P/N	Description	Code/Abbreviation	Align C/P N	2013-13 Fee (Est.)	2013-13 Cost Recovery (Est.)	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	Unit Rate	Year of Last Increase	Fee Prior to Last Increase
		(d) Parking	Park Code, Section 12.11	No									2005	
		Berth Parking for Owners and Partners Only - Two Stickers			Free			Free						
		Berth Parking for Owners and Partners Only - Addl. Stickers			\$120 Annually				\$127 Annually				\$120 Annually	
		Daily Parking, Crew & Non-Owner			\$7.50 per day				\$8.00 per day				\$7.50 per day	
		Special Event Parking			\$7.50 per day				\$8.00 per day				\$7.50 per day	
		Trailer/Draggy Parking, for Regatta etc.			\$7.50 per day				\$8.00 per day				\$7.50 per day	
		(e) Purchase Fees												
		Key Purchase (Berth holders, Partners & Families)	Park Code, Section 12.11	No	\$25 per key				\$27 per key				\$25 per key	\$20 per key
		(f) Services												2000
		Chain Fee (delinquent fees, unauthorized vessels)			\$50 per incident				\$52 per incident				\$50 per incident	
		Citation Courtesy Notices			50% of cite fee				50% of cite fee				50% of cite fee	
		Daily Impound			\$30 per day				\$32 per day				\$30 per day	
		Dock Box Cleaning Fee			\$50.00 (from Haz Mat Deposit)				\$53.00 (from Haz Mat Deposit)				\$50.00 (from Haz Mat Deposit)	
		Hydro Hoist Storage			40% of monthly berth fee				40% of monthly berth fee				40% of monthly berth fee	
		Impound			\$150 per incident				\$158 per incident				\$150 per incident	
		Harbor Line Installation			\$30 per line				\$32 per line				\$30 per line	\$25.00
		Labor			\$50 per incident or \$75 per hour, whichever is greater				\$59 per incident or \$80 per hour, whichever is greater				\$50 per incident or \$75 per hour, whichever is greater	
		Late Fees			10% of initial fee				10% of initial fee				10% of initial fee	
		Pump Out - sewage			\$5 per incident				\$5 per incident				\$5 per incident	
		Pump Out - Water			\$75 for first incident; \$125 for subsequent incidents				\$75 for first incident; \$125 for subsequent incidents				\$75 for first incident; \$125 for subsequent incidents	
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)												
		20'-35'			\$150.00				\$158.00				2005	
		36'-45'			\$200.00				\$211.00				\$30.00	
		46' & up			\$75.00				\$80.00				\$35.00	

Item	Fee Status	Item Description	Code	Code Description	2013-13 Cont. Necessity (Bit)	2013-14 Fee (Monthly)	2013-14 Cont. Necessity (Bit)	2013-14 Unit Fee	2013-14 Cont. Necessity (Bit)	2014-15 Fee (Monthly)	2014-15 Cont. Necessity (Bit)	2014-15 Unit Fee	2014-15 Cont. Necessity (Bit)	Unit	Year of Last Increase	Fee Prior to Last Increase
		Towing				\$77.00				\$80.00						\$50.00
		Towing (harbor to harbor)				\$100.00				\$106.00						\$100.00
		(g) Storage		Park Code Section 12.11	No											
		Dock Box - additional (first box fee)				\$15 per month				\$16 per month					\$15 per month	\$100.00
		Multi-hull Surcharge				additional 40% of monthly berth fee				additional 40% of monthly berth fee					additional 40% of monthly berth fee	
		Skiff, less than 20' and no power or dock box				\$102 per month				\$106 per month					\$100 per month	\$100.00
		Small Boat Rack (Dugout, kayak or canoe)				\$26 per month				\$27 per month					\$26 per month	
		Storage Lockers				\$25 per month				\$27 per month					\$25 per month	
		(0) Wall List Fee				\$75 per year				\$78 per year					\$75 per year	\$100.00

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-16 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-16 Fee will remain the same as previous year or entered by dept according to Code Authorization.

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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

CNS 2495991

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description: vly Budget and Finance - Fee Ad - 130550 - Police

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013, 06/15/2013

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NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS JUNE 19, 2013 - 10:00 A.M. LEGISLATIVE CHAMBER, ROOM 250, CITY HALL 1 DR. CARLTON B. GOODLETT

PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

File No. 130550. Ordinance amending the Police Code, Article 24, Section 2404.1 to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

If the legislation passes, the current fees of \$166.02 for quarterly Street Artist Certificates and \$664.08 for annual Street Artist Certificates will be subject to the following provision beginning with FY2013-2014:

The Controller shall, without further action by the Board of Supervisors, adjust the fees by an amount that does not exceed changes in the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San Francisco (the "Department of Labor CPI"), or a comparable appropriate Consumer Price Index if the Department of Labor CPI is eliminated or superseded, provided that in no event may the adjusted fee exceed the Arts Commission's costs of administering and enforcing the provisions of Police Code, Article 24, (the "Street Artists Ordinance"). Notwithstanding the procedures set forth in this Section, the Board of Supervisors, in its discretion, may modify the fees by Ordinance at any time.

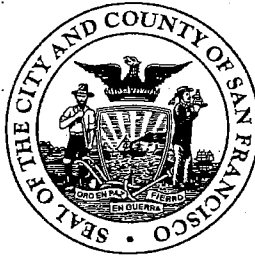
In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

Angela Calvillo, Clerk of the Board



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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD OF SUPERVISORS

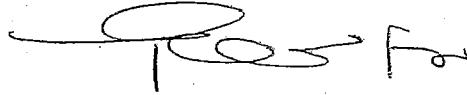
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Wednesday, June 19, 2013
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 130550. Ordinance amending the Police Code by amending Article 24, Section 2404.1 to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

If the legislation passes, the current fees of \$166.02 for quarterly Street Artist Certificates and \$664.08 for annual Street Artist Certificates will be subject to the following provision beginning with FY2013-2014:

The Controller shall, without further action by the Board of Supervisors, adjust the fees by an amount that does not exceed changes in the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San Francisco (the "Department of Labor CPI"), or a comparable appropriate Consumer Price Index if the Department of Labor CPI is eliminated or superseded, provided that in no event may the adjusted fee exceed the Arts Commission's costs of administering and enforcing the provisions of Police Code, Article 24, (the "Street Artists Ordinance"). Notwithstanding the procedures set forth in this Section, the Board of Supervisors, in its discretion, may modify the fees by Ordinance at any time.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.

A handwritten signature in black ink, appearing to read 'Angela Calvillo', with a stylized flourish at the end.

Angela Calvillo, Clerk of the Board

DATED: June 7, 2013
POSTED: June 7, 2013
PUBLISHED: June 9, 2013, and June 15, 2013

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130550

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130550

Ordinance amending the Police Code Article 24, Section 2404.1, to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

A handwritten signature in cursive script, appearing to read "Victor Young".

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

Article may be withdrawn at any time up until and including the legal deadline for submission of the measure to the Director of Elections if each of the Supervisors who submitted the measure files with the Director of Elections a signed and sworn statement of withdrawal before the legal deadline for submission of the measure. The four or more Supervisors who submitted the measure cannot withdraw the measure after the legal deadline for submission of the measure to the Director of Elections.

(2) **Withdrawal of Support by One or More Supervisors.** Measures proposed by four or more members of the Board of Supervisors pursuant to Section 300(b) of this Article shall be withdrawn if one or more of the Supervisors withdraw their support for the proposed measure, and following this withdrawal fewer than four Supervisors continue to support the proposed measure. For purposes of this subsection, a Supervisor may withdraw his or her support for a measure by filing with the Director of Elections a signed and sworn statement of withdrawal at any time up until 72 hours before the legal deadline for submission of the measure to the Director of Elections. Following such a withdrawal, additional members of the Board of Supervisors may join in support of the proposed measure provided that they do so in writing before the legal deadline for submission of the measure to the Director of Elections. No Supervisor may withdraw his or her support for a measure pursuant to this subsection if fewer than 72 hours remain before the legal deadline for submission of the measure to the Director of Elections.

(c) **Initiatives.** Once submitted to the Department of Elections, measures proposed by initiative petition may not be withdrawn. (Added by Ord. 429-97, App. 11/17/97; amended by Ord. 183-03, File No. 030652, App. 7/25/2003)

SEC. 380. EFFECTIVE DATE OF MEASURES.

Unless otherwise provided in the text of a proposed ballot measure, other than a Charter amendment, if a majority of the registered San Francisco voters voting on the measure vote in

favor thereof, the measure shall go into effect 10 days after the date the official vote count is declared by the Board of Supervisors.

If a majority of the registered San Francisco voters voting on a Charter amendment vote in favor thereof, the Charter amendment shall go into effect once the amendment is accepted and filed by the Secretary of State pursuant to Government Code Section 34450, et seq. (Added by Ord. 429-97, App. 11/17/97)

SEC. 390. REPEAL.

No measure approved by the electorate under the provisions of the Charter or this Code shall be subject to veto, amendment or repeal except by vote of the electorate, unless the measure otherwise provides. (Added by Ord. 429-97, App. 11/17/97)

[The next page is 25]

#130550

Bill Clark

Street Artist Fees



PROPOSITION K.

Shall street artists be allowed to purchase a one-year certificate for \$80.00 in order to sell their wares and shall the Board of Supervisors be allowed to increase the cost of the certificate to pay for the street artist program?	YES	137 ➡
	NO	138 ➡

Analysis

By Ballot Simplification Committee

THE WAY IT IS NOW: A person wishing to sell his or her wares as a street artist must buy a three-month certificate from the City at a fixed cost of twenty dollars (\$20.00). The voters must approve any change in the cost of this certificate.

A YES VOTE MEANS: If you vote yes, you want a street artist to be able to buy a one-year certificate from the City at a cost of eighty dollars (\$80.00), and you want the board of supervisors to be able to increase the cost of the certificate without voter approval.

THE PROPOSAL: Proposition K would give a street artist the option of buying a one-year certificate from the City at a cost of eighty dollars (\$80.00). In the future, the board of supervisors would not need voter approval to increase the cost of the certificate to pay for running the street artist program.

A NO VOTE MEANS: If you vote no, you want a street artist to continue to buy a three-month certificate from the City at a fixed cost of twenty dollars (\$20.00), and you want the voters to continue to approve any changes in the cost of the certificate.

Controller's Statement on "K"

City Controller John C. Farrell has issued the following statement on the fiscal impact of Proposition K:

"Should the proposed Charter amendment be adopted, in my opinion, in and of itself, it would not affect the cost of government. However, as a product of its application, fees may be increased to cover increased costs of street artist certifications."

How Supervisors Voted on "K"

On August 8 the Board of Supervisors voted 11 to 0 on the question of placing Proposition K on the ballot.

The Supervisors voted as follows:

YES: Supervisors Harry Britt, Richard Hongisto, Willie Kennedy, Quentin Kopp, Bill Maher, John Molinari, Wendy Nelder, Louise Renne, Carol Ruth Silver, Nancy Walker and Doris Ward.

NO: None of the Supervisors present voted "No."

THE TEXT OF PROPOSITION K APPEARS ON PAGE 91

THOMAS R. DONNOVANE
 CITY CLERK
 SAN FRANCISCO
 (415)

GEORGE C. BACCHINI
 DEPUTY CITY ATTORNEY

JOHN J. TARRANT, JR.
 MEMORIS H. LINDY
 ROBERT A. KILPATRICK
 DONALD J. CAMERON
 JAMES J. STARR
 EDMUND A. BACIGALUM
 RAYMOND E. AGOSTI
 MICHAEL C. KILLELEA
 JAMES B. BRASILE
 DONALD K. HOGI
 GEORGE C. KNUCCER
 WILLIAM C. TAYLOR
 EDWARD J. KOTHMAN
 JOHN J. DOHERTY
 MILTON H. HARRIS
 WILLIAM A. BARRETT
 JOHN SULLIVAN KERRY
 A. DALFOUR CHIKK, JR.

DEPT. H. LAUGHEAD
 CHIEF VALUATION AND
 RATE ENGINEER

PAUL B. HOLK
 ADMINISTRATIVE ASSISTANT

T-13
 Bell Clark #130550

January 16, 1976

January 16, 1976

516-74-9

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City Atty File

Mr. Gilbert H. Boreman
 Clerk of the Board
 Room 235 City Hall
 San Francisco, CA 94102

SUBJECT: Liability Insurance for Street Artists and
 Design Approval for Their Display Stands.

Dear Mr. Boreman:

This is in reply to your letter wherein you ask whether
 the Board of Supervisors may require street artists to carry
 public liability insurance and whether the Art Commission can
 pass on the appropriateness of the design of the street artists'
 display stands.

~~It should be pointed out to start with that there is no
 "permit" requirement for street artists. What is required
 under the provisions of the ordinance is a "certificate".~~

Proposition "L", the "Street Artist Ordinance", was
 approved by the electorate. No ordinance approved by the elec-
 torate shall be amended or repealed except by vote of the
 electorate unless the ordinance otherwise provides. See San
 Francisco Charter §9.114. Proposition "L" does not "otherwise
 provide" and, accordingly, no ordinance could be adopted by the
 Board which would have the effect of amending part of the ini-
 tiative ordinance. It is my opinion that special legislation
 requiring liability insurance for street artists would be an

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CONNOR

Gilbert H. Boreman

January 16, 1976

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#130550

Bill Clark

amendment to this ordinance and subject to attack on the above grounds.

For similar reasons, I would further advise you that it would not be proper for the Art Commission to pass on the "design" of the street artist display stands. By the word "design", I am assuming that you are referring to the aesthetics of the displays rather than their dimensions. The latter are regulated by Ordinance No. 489-75 and can be regulated in even more detail since the dimensions have a direct relation to the noninterference with pedestrian and vehicular traffic. Such displays would not be structures within the contemplation of Charter Section 3.601.

Very truly yours,

THOMAS M. O'CONNOR
City Attorney

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~~47A~~ ~~224A~~ 261A

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Regulating Street Artists

Sec. 2405.

FILE # 130550 Bill Clark

SEC. 2404.2. FEE SETTING PROCEDURE.

Each year the Arts Commission shall cause a report to be made of the revenues collected for Street Artist Certificates, the costs incurred in administering and enforcing the provisions of the Street Artist Ordinance (Proposition "L" adopted by the electors of San Francisco at the election held on November 4, 1975), the anticipated costs for the ensuing year, and the fee which would be necessary to support such costs. Said report shall be filed with the Controller no later than April 1st of each year pursuant to the provisions of Section 3.17-2 of the San Francisco Administrative Code. The Controller shall file said report with the Board of Supervisors no later than May 15th of each year and the Board of Supervisors shall, by ordinance, establish or readjust the fee for a Street Artist Certificate. The fee set shall be equal to, but not greater than, the fees necessary to support the costs of administering and enforcing the provisions of the Street Artist Ordinance. (Added by Ord. 511-84, App. 12/21/84)

amended fee

SEC. 2404.3. STREET ARTIST CERTIFICATE: PRIORITY TO VETERANS.

In fixing a date for Advisory Committee consideration and action upon an application for a Street Artist Certificate, pursuant to Section 4 of Section 2400 of this Article, the Arts Commission shall grant priority to an applicant who submits with his or her application good and sufficient evidence establishing that he or she served as a member of the armed forces of the United States who received an honorable discharge or a release from active duty under honorable conditions from said service.

The provisions of this Section shall expire on December 1, 1986, unless reauthorized by the Board of Supervisors upon the recommendation of the Arts Commission, and shall be subject to review by the Board of Supervisors in November, 1986. (Amended by Ord. 415-86, App. 10/10/86)

SEC. 2405. REGULATIONS FOR STREET ARTISTS.

(a) Street artists shall sell, offer for sale or solicit offers to purchase only for those specific handcrafted art or craft items created personally by the street artist or the street artist's family unit for which the street artist has been certified.

(b) Street artists shall sell, offer for sale

solicit offers to purchase only in those areas designated by the Board of Supervisors by Resolution.

The designation of any area in a public place under the jurisdiction of an officer, board or commission of the City and County is subject to the approval of, and to rule or regulations imposed by, such officer, board or commission.

(c) In areas designated by the Board of Supervisors which are not under the jurisdiction of an officer, board or commission of the City and County, street artists shall sell, offer for sale or solicit offers to purchase subject to the following regulations:

- (1) No more than 4½ feet from the curb line of any sidewalk.
- (2) Not within 18 inches of the curb line of any sidewalk.
- (3) No more than five feet above any sidewalk.
- (4) In an area not more than four feet long.
- (5) Sprinkler inlets, standpipe inlets (both wet and dry) are to be kept clear for 7½ feet on each side, measured from the outer edge of standpipe bank from the building line to the sidewalk edge.
- (6) Not within 12 feet from the outer edge of any entrance to any building including, but not limited to, doors, driveways, emergency exits measured in each direction parallel to the building line and thence at a 90-degree angle to the curb.
- (7) Fire escapes be unobstructed underneath and perpendicular from building to the street five feet from both ends of fire escape.
- (8) Not on any sidewalk adjacent to curb which has been duly designated pursuant to local ordinance or regulation as one of the following:
 - 1. White zone
 - 2. Yellow zone
 - 3. Bus zone
- (9) Not within five feet of any crosswalk.
- (10) Inflammable liquid vents and fill pipes to be kept clear for five feet in both directions, on the sidewalk when tanks are not being filled or within 25 feet while tank is being filled.
- (11) Not within five feet of the display of any other street artist.
- (12) Fire hydrants to have five feet sidewalk clearance.
- (13) No street artist shall sell, offer to sell, or solicit offers to purchase between the hours of 12:00 a.m. (midnight) and 6:00 a.m. of the following day.
- (14) All displays and objects placed in those areas

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