

1 [Appropriation and De-Appropriation - Surplus Expenditures of \$458,860 Supporting  
2 Increased Overtime Expenditures - FY2013-2014]

3 **Ordinance appropriating \$458,860 to overtime and de-appropriating \$458,860**  
4 **consisting of \$257,226 in salaries and \$201,634 in contingency savings plan in the**  
5 **Department of Emergency Management’s Operating Budget in order to support the**  
6 **Department’s projected increases in overtime as required per Ordinance No. 194-11 in**  
7 **FY2013-2014.**

8  
9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
10 **Additions to Codes** are in *single-underline italics Times New Roman font.*  
11 **Deletions to Codes** are in *strikethrough italics Times New Roman font.*  
12 **Board amendment additions** are in double underlined Arial font.  
13 **Board amendment deletions** are in ~~strikethrough Arial font.~~  
14 **Asterisks ( \* \* \* )** indicate the omission of unchanged Code  
15 subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The uses of funding outlined below are herein appropriated to reflect the  
18 projected uses of funding for FY2013-2014.

19 **USES Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	770211	01101	SALARIES –	\$458,860
GENERAL FUND – NON			OVERTIME – MISC	
PROJECT CONTROLLED				
<b>Total USES Appropriation</b>				<b>\$458,860</b>

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the  
 2 projected funding available for FY2013-2014.

3  
 4 **Uses De-Appropriation**

5	Fund	Index/Project Code	Subobject	Description	Amount
6	1G AGF AAA	770022	00101	SALARIES	(\$187,000)
7	GENERAL FUND - NON			MISC – REGULAR	
8	PROJECT CONTROLLED				
9					
10	1G AGF AAA	770211	00101	SALARIES	(\$20,000)
11	GENERAL FUND - NON			MISC – REGULAR	
12	PROJECT CONTROLLED				
13					
14	1G AGF AAA	770218	00101	SALARIES	(\$50,226)
15	GENERAL FUND - NON			MISC – REGULAR	
16	PROJECT CONTROLLED				
17					
18	1G AGF AAA	770218	08001	EXPENDITURE.	(\$201,634)
19	GENERAL FUND - NON			CONTINGENCY -	
20	PROJECT CONTROLLED			DEPARTMENTAL	
21				SAVINGS PLAN	
22					
23	<b>Total USES De-Appropriation</b>				<b>(\$458,860)</b>

1 Section 3. The Controller is authorized to record transfers between funds and adjust  
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
3 conform with Generally Accepted Accounting Principles.

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7 APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

8  
9 By: \_\_\_\_\_  
THOMAS OWEN  
Deputy City Attorney

By: \_\_\_\_\_  
MONIQUE ZMUDA  
Deputy Controller