

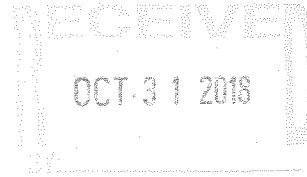


DEPARTMENT OF
FINANCE

EDMUND G. BROWN JR. • GOVERNOR

915 L STREET ■ SACRAMENTO CA ■ 95814-3706 ■ WWW.DOF.CA.GOV

October 26, 2018



Ms. Jill Kanemasu, Chief
Local Government Programs Services Division
State Controller's Office
3301 C Street, Suite 700
Sacramento, CA 95816

Dear Ms. Kanemasu,

Pursuant to Provision 1 of Item 4260-118-0001, of the 2018 Budget Act, the Department of Finance is requesting the Controller distribute \$49,800,000 General Fund as indicated on Enclosure 1.

Item 4260-118-0001 appropriated \$50,000,000 General Fund to the Department of Health Care Services to provide counties funding for services for individuals with serious mental illness who are also homeless or at immediate risk of being homeless. Funding allocations were established by the Department, in consultation with the Department of Finance and California State Association of Counties, for interested counties that demonstrated the need to provide services for individuals with serious mental illness who are homeless or at immediate risk of being homeless, including for populations with recent involvement in the criminal justice system or release from incarceration.

Should you have any questions or concerns, please contact Kris Cook by phone at (916) 445-6423 or by e-mail at kris.cook@dof.ca.gov.

Sincerely,

Teresa Calvert
Assistant Program Budget Manager

Enclosure

cc: On following page

cc: Ms. DeAnn Baker, Director of Legislative Affairs, California State Association of Counties
✓ Mr. Tom Renfree, Acting Executive Director, County Behavioral Health Directors
Association of California
Ms. Evelyn Calderon-Yee, Bureau Chief, Local Government Programs Services Division,
State Controller's Office
Ms. Debra Morton, Supervising Manager, Local Government Programs Services
Division, State Controller's Office
Mr. John Bodolay, Local Government Programs Services Division, State Controller's
Office
Ms. Michelle Baass, Undersecretary, California Health and Human Services Agency
Mr. Marko Mijic, Deputy Undersecretary, California Health and Human Services Agency
Ms. Julie Souliere, Assistant Secretary, California Health and Human Services
Agency
Ms. Jennifer Kent, Director, Department of Health Care Services
Ms. Erika Sperbeck, Chief Deputy Director, Policy and Program Support, Department of
Health Care Services
Ms. Sarah Brooks, Deputy Director, Health Care Delivery Systems, Department of
Health Care Services
Ms. Kathleen Dong, Budget Officer, Department of Health Care Services
Mr. Carlos Quant, Chief, Accounting, Department of Health Care Services
Ms. Angelina Torres, Accounting Administrator, Department of Health Care Services

**Homeless Mentally Ill Program Allocation
Per Provision 1, Item 4260-118-0001, Budget Act of 2018**

| County/City Name | Type | Amount | Contact First Name | Contact Last Name | Title | Street Address | City | State | Zip |
|------------------|--------|--------------|--------------------|-------------------|---------------------------------|----------------------------------|-----------------|-------|-------|
| Alameda | County | \$2,159,000 | Carol | Burton | Interim Director | 2000 Embarcadero Cove, Suite 400 | Oakland | CA | 94606 |
| Amador | County | \$100,000 | Melissa | Cranfill | Director | 108777 Conductor Blvd. Suite 300 | Sutter Creek | CA | 95685 |
| Butte | County | \$554,000 | Dorian | Kittrell | Director | 3217 Cohasset Rd | Chico | CA | 95973 |
| Calaveras | County | \$100,000 | Kristin | Brinks | Director | 509 East St. Charles St. | San Andreas | CA | 95249 |
| Colusa | County | \$100,000 | Terence | Rooney | Director | 162 East Carson St. Suite A | Colusa | CA | 95932 |
| Contra Costa | County | \$745,000 | Anna | Roth | Director | 50 Douglas Dr. Suite 310-A | Martinez | CA | 94553 |
| El Dorado | County | \$100,000 | Patricia | Charles-Heathers | Director | 3057 Briw Rd. Suite B | Placerville | CA | 95667 |
| Fresno | County | \$729,000 | Jean | Rousseau | County Administrative Officer | 2281 Tulare St. Room 304 | Fresno | CA | 93721 |
| Glenn | County | \$100,000 | Danielle | Huguenard | Program Manager | 420 E. Laurel St. | Willows | CA | 95988 |
| Humboldt | County | \$200,000 | Connie | Beck | Director | 507 F St. | Eureka | CA | 95501 |
| Imperial | County | \$200,000 | Andrea | Kuhlen | Director | 202 N. Eighth St. | El Centro | CA | 92242 |
| Inyo | County | \$100,000 | Gail | Zwier | Director | 162-J Grove St. | Bishop | CA | 93514 |
| Kern | County | \$376,000 | Bill | Walker | Director | 2001 28th St | Bakersfield | CA | 93301 |
| Kings | County | \$100,000 | Lisa | Lewis | Director | 460 Kings County Dr. Suite 101 | Hanford | CA | 93230 |
| Lake | County | \$200,000 | Todd | Metcalf | Administrator | P.O. Box 1024 | Lucerne | CA | 95458 |
| Lassen | County | \$100,000 | Tiffany | Armstrong | Director | 555 Hospital Lane | Susanville | CA | 96130 |
| Los Angeles | County | \$15,000,000 | Fred | Leaf | Interim Director | 313 N. Figueroa St. Suite 531 | Los Angeles | CA | 90012 |
| Madera | County | \$100,000 | Dennis | Koch | Director | 209 E. 7th St. | Madera | CA | 93638 |
| Marin | County | \$518,000 | Jei | Africa | Director | 20 North San Pedro Rd. | San Rafael | CA | 94903 |
| Mariposa | County | \$100,000 | Chevon | Kothari | Director | 5362 Lemee Lane | Mariposa | CA | 95338 |
| Mendocino | County | \$200,000 | Tammy | Moss | Director | 747 S. State St. | Ukiah | CA | 95482 |
| Merced | County | \$210,000 | Yvonnia | Brown | Director | P.O. Box 2087 | Merced | CA | 95341 |
| Modoc | County | \$100,000 | Chester | Robertson | County Administrative Officer | 441 N. Main St. | Alturas | CA | 96101 |
| Mono | County | \$100,000 | Robin | Roberts | Director | P.O. Box 2619 | Mammoth Lakes | CA | 93546 |
| Monterey | County | \$1,315,000 | Amie | Miller | Director | 1270 Natividad Rd. | Salinas | CA | 93906 |
| Napa | County | \$100,000 | Jim | Diel | Assistant Deputy Director | 2751 Napa Valley Corporate Dr. | Napa | CA | 94558 |
| Nevada | County | \$100,000 | Phebe | Bell | Director | 500 Crown Point Circle Suite 120 | Grass Valley | CA | 95945 |
| Orange | County | \$2,221,000 | Jeffrey | Nagel | Director | 405 W. 5th St. | Santa Ana | CA | 92701 |
| Placer | County | \$307,000 | Jeffrey | Brown | Director | 3091 County Center Dr. | Auburn | CA | 95603 |
| Plumas | County | \$100,000 | Tony | Hobson | Director | 270 County Hospital Rd. #109 | Quincy | CA | 95971 |
| Riverside | County | \$1,115,000 | Lynne | Brockmeier | Administrative Services Manager | P.O. Box 7549 | Riverside | CA | 92513 |
| Sacramento | County | \$1,699,000 | Uma | Zykofsky | Deputy Director | 7001A East Parkway, Suite 400 | Sacramento | CA | 95823 |
| San Benito | County | \$200,000 | Alan | Yamamoto | Director | 1131 San Felipe Rd. | Hollister | CA | 95023 |
| San Bernardino | County | \$865,000 | Veronica | Kelley | Director | 850 E. Foothill Blvd. | Rialto | CA | 92376 |
| San Diego | County | \$4,246,000 | Nick | Macchione | Director | 1600 Pacific Highway, Room 206 | San Diego | CA | 92101 |
| San Francisco | County | \$3,179,000 | Greg | Wagner | Acting Director | 101 Grove St. Room 308 | San Francisco | CA | 94102 |
| San Joaquin | County | \$715,000 | Greg | Diedrich | Director | P.O. Box 1020 | French Camp | CA | 95201 |
| San Luis Obispo | County | \$522,000 | Anne | Robin | Director | 2180 Johnson Ave. | San Luis Obispo | CA | 93401 |
| San Mateo | County | \$581,000 | Louise | Rogers | Health System Chief | 225 37th Ave. | San Mateo | CA | 94403 |
| Santa Barbara | County | \$862,000 | Alice | Gleghorn | Director | 300 N. San Antonio Rd. Bldg. 3 | Santa Barbara | CA | 93110 |
| Santa Clara | County | \$3,428,000 | Ky | Le | Director | 3180 Newberry Dr. Suite 100 | San Jose | CA | 95118 |
| Santa Cruz | County | \$1,043,000 | Erik | Riera | Director | 1400 Emeline Ave. | Santa Cruz | CA | 95060 |
| Shasta | County | \$200,000 | Les | Baugh | Chairman, Board of Supervisors | 2640 Breslauer Way | Redding | CA | 96001 |
| Sierra | County | \$100,000 | Lea | Salas | Director | P.O. Box 265 | Loyalton | CA | 96118 |
| Siskiyou | County | \$100,000 | Sarah | Collard | Director | 2060 Campus Dr. | Yreka | CA | 96097 |
| Solano | County | \$571,000 | Sandra | Sinz | Director | 275 Beck Ave. | Fairfield | CA | 94533 |
| Sonoma | County | \$1,314,000 | Barbie | Robinson | Director | 3313 Chanate Rd. | Santa Rosa | CA | 95404 |
| Stanislaus | County | \$770,000 | Rick | DeGette | Director | 800 Scenic Dr. | Modesto | CA | 95350 |

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|---|--------|---------------------|-----------|-----------------|--------------------|---------------------------------------|-------------|----|-------|
| Sutter | County | \$100,000 | Rick | Bingham | Assistant Director | 446 Second St. | Yuba City | CA | 95992 |
| Tehama | County | \$100,000 | Valerie | Lucero | Executive Director | P.O. Box 400 | Red Bluff | CA | 96080 |
| Trinity | County | \$100,000 | Noel | O'Neill | Director | P.O. Box 1640 | Weaverville | CA | 96093 |
| Tulare | County | \$309,000 | Jason | Britt | Director | 5957 S. Mooney Blvd. | Visalia | CA | 93277 |
| Tuolumne | County | \$100,000 | Michael | Wilson | Director | 105 Hospital Rd. | Sonora | CA | 95370 |
| Ventura | County | \$534,000 | Sevet | Johnson | Director | 1911 Williams Dr. Suite 200 | Oxnard | CA | 93036 |
| Yolo | County | \$213,000 | Karen | Larsen | Director | 137 N. Cottonwood St. | Woodland | CA | 95695 |
| Yuba | County | \$200,000 | Rick | Bingham | Assistant Director | 446 Second St. | Yuba City | CA | 95992 |
| Berkeley | City | \$100,000 | Steven | Grolnic-McClurg | Manager | 2640 Martin Luther King Jr. Way | Berkeley | CA | 94704 |
| Tri-City (Claremont, LaVerne, and Pomona) | City | \$100,000 | Antonette | Navarro | Executive Director | 17171 North Indian Hill Blvd. Suite B | Claremont | CA | 91711 |
| Total | | \$49,800,000 | | | | | | | |