

1 [Appropriation and De-Appropriation - \$720,626 to Sheriff for Overtime - FY2012-2013]

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3 **Ordinance appropriating \$720,626 to overtime and de-appropriating \$720,626 in**
4 **permanent salaries in the Sheriff Department’s work orders/overhead budget in order**
5 **to support the Department’s projected increases in overtime as required per Ordinance**
6 **No. 194-11, this Ordinance requires a two-thirds vote of all members of the Board of**
7 **Supervisors for approval for \$720,626 of this request.**

8

9 Note: Additions are single-underline italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14

15 Section 1. The uses of funding outlined below are herein appropriated to reflect the
16 projected uses of funding for Fiscal Year 2012-2013.

17

USES Appropriation

18

Fund	Index/Project Code	Subobject	Description	Amount
19 1G AGF WOF	062310	01102	Salaries – Overtime	\$245,598
20 GF-Work Order Fund			– Uniform	
21				
22 1G AGF WOF	062351	01102	Salaries – Overtime	\$475,028
23 GF-Work Order Fund			- Uniform	
24				
25 Total USES Appropriation				\$720,626

1 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the
 2 projected funding available for Fiscal Year 2012-2013.

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 4 **Uses De-appropriation**

5	Fund	Index/Project Code	Subobject	Description	Amount
6	1G AGF WOF	062310	01571	Dependent Coverage -	(\$257,945)
7	GF-Work Order Fund			Misc	
8					
9	1G AGF WOF	062351	00201	Salaries	(\$462,681)
10	GF-Work Order Fund			Misc-Regular	
11					
12	Total USES De-appropriation				<u>(\$720,626)</u>

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 14 Section 3. The Controller is authorized to record transfers between funds and adjust
 15 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
 16 conform with Generally Accepted Accounting Principles.

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 18 Section 4. The Fiscal Year 2012-13 Annual Appropriation Ordinance includes the
 19 rejection of funding for \$720,626 in overtime salaries in the Sheriff’s Department by the Mayor
 20 and Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code, the funding of
 21 any item previously rejected or reduced by the Mayor or Board of Supervisors in consideration
 22 of the annual budget shall require a two-thirds vote of all members of the Board of
 23 Supervisors for approval.

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

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4 By: _____
5 Deputy City Attorney

By: _____
Date: June 11, 2013

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